

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	37 438 709	36 095 716	44 846 346	49 315 250	49 439 375	49 439 375	45 295 193	44 436 006	46 367 898
Infrastructure - Electricity		10 195 653	8 704 937	9 797 843	9 708 270	9 622 956	9 622 956	7 419 868	8 350 983	8 847 792
Infrastructure - Water		2 949 995	3 315 299	4 281 664	6 106 764	6 419 304	6 419 304	5 123 977	4 699 212	5 436 283
Infrastructure - Sanitation		9 815 972	7 984 128	12 884 518	12 833 423	12 826 910	12 826 910	12 636 967	12 850 566	12 987 027
Infrastructure - Other		2 534 870	2 088 858	2 801 647	3 201 996	2 350 674	2 350 674	3 575 173	2 943 333	3 145 227
Infrastructure		4 584 442	5 732 938	7 358 127	3 287 272	3 790 627	3 790 627	4 005 365	4 179 242	4 282 702
Community		30 080 932	27 826 160	37 123 799	35 137 725	35 010 470	35 010 470	32 761 350	33 023 336	34 699 030
Heritage assets		2 057 992	2 047 719	2 081 943	3 746 334	3 675 658	3 675 658	2 613 401	2 737 921	2 422 523
Investment properties		(679)	39 451	12 080	28 575	47 977	47 977	13 320	1 903	5 857
Other assets		158 417	720 629	123 995	817 927	840 086	840 086	2 048 621	2 219 111	2 392 252
Agricultural assets	6	5 071 160	5 283 853	5 215 776	9 316 050	9 558 056	9 558 056	7 624 529	6 323 133	6 797 002
Biological assets			132	8 726				1 010	1 000	
Intangibles			3 811	2 546	177	2 000	2 000	24 057	350	700
		70 888	173 963	277 482	268 462	305 126	305 126	208 905	130 351	49 534
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	14 271 005	16 626 821	16 235 477	20 109 915	19 409 631	19 409 631	25 327 903	25 307 395	26 410 958
Infrastructure - Electricity		2 812 594	3 241 483	3 326 654	3 862 452	3 595 696	3 595 696	6 780 346	5 372 303	5 868 434
Infrastructure - Water		2 697 260	3 151 556	1 940 363	2 591 096	2 573 041	2 573 041	2 742 953	3 321 710	3 617 405
Infrastructure - Sanitation		1 795 900	3 121 701	2 021 649	3 402 692	2 960 122	2 960 122	3 313 694	3 474 648	4 052 409
Infrastructure - Other		1 313 687	1 095 072	1 318 745	2 616 157	2 388 707	2 388 707	2 586 666	3 138 132	2 965 921
Infrastructure		2 242 938	1 056 097	2 712 843	2 391 814	2 553 347	2 553 347	2 073 160	1 572 751	1 568 567
Community		10 762 380	11 665 910	11 320 255	14 884 211	14 070 912	14 070 912	17 496 819	16 879 550	18 132 736
Heritage assets		1 504 324	1 488 938	1 147 839	1 368 728	1 396 264	1 396 264	1 851 672	1 779 466	1 973 141
Investment properties		3 963	5 399	7 028	47 808	51 372	51 372	8 550	3 660	2 050
Other assets		490 961	874 538	834 830	617 695	644 157	644 157	507 688	444 002	446 121
Agricultural assets		1 490 814	2 443 110	2 822 219	3 146 728	3 166 146	3 166 146	5 362 547	6 158 198	5 793 479
Biological assets			9 874	702				19 200	700	700
Intangibles		18 563	139 052	91 132	64 746	80 780	80 780	81 426	41 819	62 731
Total Capital Expenditure										
Infrastructure - Road Transport	4	13 008 247	11 946 420	13 124 497	13 570 722	13 218 651	13 218 651	14 200 214	13 723 286	14 716 226
Infrastructure - Electricity		5 647 255	6 466 855	6 222 027	8 697 860					

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	751 379	427 751	1 186 327	753 834	734 647	734 647	812 079	988 006	1 160 522
Infrastructure - Road Transport		282 801	116 893	238 213	106 080	106 080	106 080	155 087	98 712	94 716
Infrastructure - Electricity		103 228	38 944	137 712	43 000	54 613	54 613	48 000	52 000	98 500
Infrastructure - Water				7 475				20 503	11 329	12 956
Infrastructure - Sanitation		177 056		8 975				122 221	73 421	89 393
Infrastructure - Other		29 867	57 324	704 378	268 243	201 177	201 177	233 939	378 684	410 680
Community		592 952	213 161	1 096 752	417 323	361 870	361 870	579 750	614 146	706 244
Heritage assets		48 041	20 706	10 600	21 000	21 926	21 926	8 590	8 820	5 500
Investment properties								60	70	
Other assets		58 680	145 316		201 941	140 279	140 279			
Agricultural assets		51 706	48 568	62 954	113 570	210 571	210 571	223 679	364 970	448 778
Biological assets										
Intangibles				16 022						
<b>Total Renewal of Existing Assets</b>	2	83 260	502 299	-	804 300	756 801	756 801	834 088	1 229 374	1 230 848
Infrastructure - Road Transport			212 002		161 099	173 519	173 519	168 000	205 000	262 000
Infrastructure - Electricity			79 994		100 000	100 000	100 000	100 000	100 000	100 000
Infrastructure - Water		68 763	90 752		87 500	155 541	155 541	130 000	220 000	315 000
Infrastructure - Sanitation					371 492	247 917	247 917	283 698	569 075	497 348
Infrastructure - Other		11 762	107 707							
Community		80 525	490 455	-	720 091	676 977	676 977	681 698	1 094 075	1 174 348
Heritage assets		2 345	4 788		19 855	25 805	25 805	99 957	72 707	24 000
Investment properties								850	1 610	
Other assets		390	7 056		64 355	54 019	54 019	51 582	60 982	32 500
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		282 801	328 894	238 213	267 179	279 599	279 599	323 087	303 712	356 716
Infrastructure - Electricity		103 228	118 938	137 712	143 000	154 613	154 613	148 000	152 000	198 500
Infrastructure - Water		68 763	90 752	7 475	87 500	155 541	155 541	150 503	231 329	327 956
Infrastructure - Sanitation		177 056	-	8 975	371 492	247 917	247 917	405 920	642 496	586 741
Infrastructure - Other		41 629	165 031	704 378	268 243	201 177	201 177	233 939	378 684	410 680
Community		673 477	703 616	1 096 752	1 137 413	1 038 847	1 038 847	1 261 448	1 708 221	1 880 592
Heritage assets		50 386	25 494	10 600	40 855	47 732	47 732	108 547	81 527	29 500
Investment properties		-	-	-	-	-	-	910	1 680	-
Other assets		58 680	145 316	-	201 941	140 279	140 279	-	-	-
Agricultural assets		52 095	55 624	62 954	177 925	264 589	264 589	275 261	425 952	481 278
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	16 022	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>834 638</b>	<b>930 050</b>	<b>1 186 327</b>	<b>1 558 134</b>	<b>1 491 448</b>	<b>1 491 448</b>	<b>1 646 166</b>	<b>2 217 380</b>	<b>2 391 370</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		3 843 298	3 908 943	3 586 284	1 781 687	2 073 708	2 073 708	594 043	565 169	660 815
Infrastructure - Electricity		1 666 848	1 662 611	1 802 780	1 700 142	1 866 367	1 866 367	12 064 164	12 392 998	13 769 744
Infrastructure - Water		2 069 259	2 018 810	1 879 529	1 551 349	1 774 931	1 774 931	280 503	451 329	642 956
Infrastructure - Sanitation		1 495 827	1 855 515	1 793 290	2 052 001	2 176 343	2 176 343	689 618	1 211 571	1 084 090
Infrastructure - Other		789 508	925 908	1 873 509	3 204 106	1 846 770	1 846 770	923 961	1 265 373	1 404 855
Infrastructure		9 864 740	10 371 788	10 925 392	10 289 285	9 738 118	9 738 118	14 552 289	15 886 440	17 562 459
Community		498 196	664 164	636 061	436 663	1 930 616	1 930 616	208 074	185 904	88 500
Heritage assets		49 633	49 633	49 633	43 955	43 955	43 955	910	1 680	
Investment properties		333 211	473 618	342 030	485 540	564 158	564 158			
Other assets		1 465 643	1 250 355	1 248 865	1 238 313	1 589 567	1 589 567	298 261	448 952	504 278
Agricultural assets										
Biological assets										
Intangibles		98 875	95 115	101 968	25 080	25 080	25 080			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>12 310 298</b>	<b>12 904 672</b>	<b>13 313 949</b>	<b>12 518 836</b>	<b>13 891 494</b>	<b>13 891 494</b>	<b>15 059 534</b>	<b>16 522 976</b>	<b>18 155 237</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport		285 686	287 393	350 106	414 791	418 609	418 609	462 450	508 695	559 565
Infrastructure - Electricity		62 764	87 376	106 843	121 010	121 010	121 010	130 688	143 756	158 132
Infrastructure - Water		103 884	90 862	92 819	125 493	125 493	125 493	139 116	153 027	168 330
Infrastructure - Sanitation		30 866	34 412	43 011	47 315	47 315	47 315	52 376	57 614	63 375
Infrastructure - Other		23 221	24 862	28 972	33 027	33 027	33 027	40 530	44 583	49 041
Community		15 494	17 116	21 968	25 517	29 335	29 335	28 064	30 871	33 958
Heritage assets		236 228	254 627	293 613	352 367	356 180	356 180	390 774	429 851	472 837
Investment properties		22 165	12 495	18 715	19 929	17 378	17 378	14 137	15 551	17 106
Other assets		27 293	20 271	37 777	42 501	45 052	45 052	57 539	63 293	69 622
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	<b>915 414</b>	<b>972 728</b>	<b>1 139 917</b>	<b>1 163 130</b>	<b>1 166 948</b>	<b>1 166 948</b>	<b>1 241 194</b>	<b>1 328 085</b>	<b>1 419 339</b>
<b>% of capital exp on renewal of assets</b>		11.1%	117.4%	0.0%	106.7%	103.0%	103.0%	102.7%	124.4%	106.1%
<b>Renewal of Existing Assets as % of deprecn</b>		13.2%	73.3%	0.0%	107.5%	101.1%	101.1%	107.1%	150.0%	143.2%
<b>R&amp;M as a % of PPE</b>		2.3%	2.2%	2.6%	3.3%	3.0%	3.0%	3.1%	3.1%	3.1%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	6.0%	3.0%	10.0%	8.0%	8.0%	9.0%	11.0%	10.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		285 686	287 393	350 106	414 791	418 609	418 609	462 450	508 695	559 565
<b>Total Repairs and Maintenance Expenditure</b>		<b>285 686</b>	<b>287 393</b>	<b>350 106</b>	<b>414 791</b>	<b>418 609</b>	<b>418 609</b>	<b>462 450</b>	<b>508 695</b>	<b>559 565</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description		Ref	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework						
R thousands			2013/14	2014/15	2015/16	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
CAPITAL EXPENDITURE												
<b>Total New Assets</b>			1	931 838	677 129	690 758	622 139	757 393	757 393	652 453	661 209	680 000
Infrastructure - Road Transport				560 697	146 622	148 883	105 589	161 927	161 927	144 610	182 930	173 311
Infrastructure - Electricity				38 215	57 916	106 585	45 202	45 202	45 202	77 816	59 974	59 474
Infrastructure - Water				63 339	61 476	91 871	53 000	90 000	90 000	76 150	92 550	88 400
Infrastructure - Sanitation						9 715				45 600	17 001	19 500
Infrastructure - Other				179 556	205 303	183 362	245 312	240 812	240 812	221 676	219 754	241 569
Infrastructure				841 807	471 317	540 416	449 103	537 941	537 941	565 853	572 209	582 254
Community				19 932	127 151	19 431	68 961	58 475	58 475			
Heritage assets							13 575	24 097	24 097			
Investment properties												
Other assets												
Agricultural assets				47 875	49 098	91 775	64 300	78 681	78 681	60 600	88 950	97 193
Biological assets										23 000		
Intangibles				22 223	29 563	39 136	26 200	58 200	58 200	3 000	50	553
<b>Total Renewal of Existing Assets</b>			2	649 050	774 313	661 142	794 261	794 619	794 619	949 439	952 583	1 011 246
Infrastructure - Road Transport				44 148	120 228	76 159	99 700	96 177	96 177	292 200	265 581	280 262
Infrastructure - Electricity				132 928	148 784	109 989	150 042	164 042	164 042	189 340	179 150	197 489
Infrastructure - Water				117 255	114 326	90 718	107 000	70 500	70 500	109 600	103 200	107 100
Infrastructure - Sanitation				218 543	263 189	223 221	300 750	297 500	297 500	236 364	286 860	284 361
Infrastructure - Other				18 148	14 197	32 842	17 053	11 553	11 553	9 500	10 500	10 500
Infrastructure				531 022	660 724	532 929	674 545	639 772	639 772	837 004	845 297	879 711
Community				49 524	50 277	75 370	51 000	71 806	71 806	54 370	48 300	59 675
Heritage assets								10 343	10 343			
Investment properties												
Other assets				58 148	60 103	48 540	52 216	56 197	56 197	39 565	56 993	69 860
Agricultural assets												
Biological assets										18 500		
Intangibles				10 356	3 209	4 303	16 500	16 500	16 500		2 000	2 000
<b>Total Capital Expenditure</b>			4									
Infrastructure - Road Transport				604 845	266 850	225 042	205 289	258 104	258 104	436 811	448 511	453 573
Infrastructure - Electricity				171 144	206 700	216 574	195 244	209 244	209 244	267 156	239 124	256 963
Infrastructure - Water				180 594	175 802	182 589	160 000	160 500	160 500	185 750	195 750	195 500
Infrastructure - Sanitation				218 543	263 189	232 937	300 750	297 500	297 500	281 964	303 861	303 861
Infrastructure - Other				197 703	219 500	216 204	262 366	252 366	252 366	231 176	230 254	252 069
Infrastructure				1 372 829	1 132 041	1 073 345	1 123 648	1 177 713	1 177 713	1 402 857	1 417 500	1 461 966
Community				69 456	177 428	94 801	119 961	130 281	130 281	54 370	48 300	59 675
Heritage assets				-	-	-	13 575	34 440	34 440	-	-	-
Investment properties				-	-	-	-	-	-	-	-	-
Other assets				106 023	109 200	140 315	116 516	134 878	134 878	100 165	145 943	167 052
Agricultural assets				-	-	-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	41 500	-	-
Intangibles				32 580	32 772	43 439	42 700	74 700	74 700	3 000	2 050	2 553
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>				1 580 888	1 451 441	1 351 900	1 416 400	1 552 012	1 552 012	1 601 891	1 613 792	1 691 246
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>			5									
Infrastructure - Road Transport				3 543 793	3 594 304	3 691 239	3 539 391	3 703 261	3 703 261	4 181 042	4 508 195	4 836 970
Infrastructure - Electricity				1 594 701	1 659 436	1 751 944	1 863 497	1 850 491	1 850 491	1 997 231	2 100 336	2 226 212
Infrastructure - Water				1 797 787	2 059 110	2 338 751	2 133 754	2 365 892	2 365 892	2 510 106	2 602 461	2 691 070
Infrastructure - Sanitation				1 120 310	1 300 786	1 465 394	1 626 843	1 663 925	1 663 925	1 945 977	2 178 785	2 410 325
Infrastructure - Other				1 672 151	86 721	133 871	2 257 173	369 533	369 533	388 879	356 600	322 183
Infrastructure				9 328 742	8 700 357	9 381 199	11 420 659	9 953 102	9 953 102	11 023 235	11 746 377	12 486 759
Community				2 638 179	2 605 948	2 573 456	2 631 199	2 596 120	2 596 120	2 575 424	2 499 418	2 428 296
Heritage assets				203 660	205 531	206 087	218 327	219 663	219 663			
Investment properties				199 439	198 169	197 280	198 169	197 280	197 280	197 280	197 280	197 280
Other assets				511 557	2 174 512	2 379 667	393 071	2 468 636	2 468 636	2 109 958	2 178 838	2 259 474
Agricultural assets												
Biological assets										41 500		
Intangibles				167 213	144 499	54 180	175 031	61 195	61 195	36 190	40 756	23 951
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>				13 448 790	14 029 016	14 791 870	15 036 456	15 495 995	15 495 995	15 983 588	16 662 670	17 395 761
<b>EXPENDITURE OTHER ITEMS</b>												
<b>Depreciation and asset impairment</b>				1 437 933	901 879	1 095 359	1 023 933	1 009 034	1 009 034	808 877	896 060	919 306
<b>Repairs and Maintenance by Asset Class</b>			3									
Infrastructure - Road Transport				490 120	559 523	408 906	457 648	431 427	431 427	315 781	560 474	604 467
Infrastructure - Electricity				125 057	85 144	74 491	64 572	158 405	158 405	80 330	106 481	122 352
Infrastructure - Electricity				42 813	45 905	45 131	56 409	55 658	55 658	27 182	54 750	58 869
Infrastructure - Water				106 758	150 100	79 119	105 960	14 867	14 867	44 031	91 036	96 945
Infrastructure - Sanitation				120 412	126 410	108 147	112 616	96 855	96 855	62 355	121 987	129 226
Infrastructure - Other				5 948	40 916	7 272	11 489	14 196	14 196	4 687	9 456	9 543
Infrastructure				395 988	448 474	314 160	351 046	339 980	339 980	218 585	383 710	416 936
Community				33 850	29 867	39 245	61 226	47 922	47 922	26 714	52 209	55 510
Heritage assets										793	868	921
Investment properties					174					245	519	550
Other assets				60 283	81 009	55 501	45 376	43 525	43 525	69 384	123 148	130 550
<b>TOTAL EXPENDITURE OTHER ITEMS</b>				1 928 054	1 461 402	1 504 265	1 481 581	1 440 461	1 440 461	1 124 658	1 458 534	1 523 774
<b>% of capital exp on renewal of assets</b>				69.7%	114.4%	95.7%	127.7%	104.9%	104.9%	145.5%	144.1%	148.7%
<b>Renewal of Existing Assets as % of deprec R&amp;M as a % of PPE</b>				45.1%	85.9%	60.4%	77.6%	78.8%	78.8%	117.4%	106.1%	110.0%
<b>Renewal and R&amp;M as a % of PPE</b>				3.6%	4.0%	2.8%	3.0%	2.8%	2.8%	2.0%	3.4%	3.5%
<b>Renewal and R&amp;M as a % of PPE</b>				8.0%	10.0%	7.0%	8.0%	8.0%	8.0%	8.0%	9.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>												
Employee related costs							457 648					
Other materials								78 258	78 258	78 258	164 425	174 865
Contracted Services								149 626	149 626	149 626	295 898	323 226
Other expenditure								81 897	81 897	87 897	100 151	106 377
<b>Total Repairs and Maintenance Expenditure</b>				-	-	-	457 648	309 781	309 781	315 781	560 474	604 467

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Dr Beyers Naude(EC101) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	37 260	44 237	34 559	99 309	99 309	99 309	64 760	68 452	72 285
Infrastructure - Road Transport		1 547	1 360	5 457	11 587	11 587	11 587	2 320	2 453	2 590
Infrastructure - Electricity		490	18 442	2 883	8 244	8 244	8 244	7 300	7 716	8 148
Infrastructure - Water		516	3 426	2 968	62 875	62 875	62 875	43 306	45 774	48 337
Infrastructure - Sanitation		13 503	2 538	11 810	13 109	13 109	13 109	6 231	6 586	6 954
Infrastructure - Other		6 234	2 649	418	487					
Infrastructure		22 290	28 415	23 536	96 302	95 814	95 814	59 157	62 529	66 030
Community		26	3 703	8 089	1 847	1 847	1 847			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	1 547	1 360	5 457	11 587	11 587	11 587	2 320	2 453	2 590
Infrastructure - Road Transport		490	18 442	2 883	8 244	8 244	8 244	7 300	7 716	8 148
Infrastructure - Electricity		516	3 426	2 968	62 875	62 875	62 875	43 306	45 774	48 337
Infrastructure - Water		13 503	2 538	11 810	13 109	13 109	13 109	6 231	6 586	6 954
Infrastructure - Sanitation		6 234	2 649	418	487	-	-	-	-	-
Infrastructure - Other		22 290	28 415	23 536	96 302	95 814	95 814	59 157	62 529	66 030
Infrastructure		26	3 703	8 089	1 847	1 847	1 847	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		37 260	44 237	34 559	99 309	99 309	99 309	64 760	68 452	72 285
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		12 012	11 825	156 914	225 151	225 151	225 151	239 561	253 216	267 396
Infrastructure - Electricity		177 550	195 502	20 787	120 034	120 034	120 034	127 716	134 996	142 555
Infrastructure - Water		136 851	139 761	145 827	293 776	293 776	293 776	312 578	330 395	348 897
Infrastructure - Sanitation		13 503	2 538	2 805	152 450	152 450	152 450	162 207	171 453	181 054
Infrastructure - Other		82 845	77 162	300 036	27 523	27 523	27 523	29 285	30 954	32 688
Infrastructure		422 761	426 787	626 370	818 935	818 935	818 935	871 347	921 014	972 590
Community		98 501	102 178	7 752	142 373	142 373	142 373	151 485	160 120	169 087
Heritage assets		2 370	11 572	11 572						
Investment properties		200	188		87 236	87 236	87 236	92 819	98 110	103 604
Other assets		137 795	119 553	(1 964)	245 768	245 768	245 768	141 829	149 913	158 308
Agricultural assets										
Biological assets					659	659	659	701	741	783
Intangibles		32	17	45	131	131	131	139	147	156
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		661 658	660 295	643 774	1 295 102	1 295 102	1 295 102	1 258 321	1 330 045	1 404 527
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		39 486	40 972	41 081	66 612	66 612	66 612	71 165	75 221	79 434
<b>Repairs and Maintenance by Asset Class</b>	3	12 437	12 782	11 540	18 582	18 582	18 582	17 854	18 871	19 928
Infrastructure - Road Transport					4 521	4 521	4 521	4 465	4 720	4 984
Infrastructure - Electricity					2 554	2 554	2 554	692	732	773
Infrastructure - Water					2 857	2 857	2 857	2 801	2 961	3 126
Infrastructure - Sanitation					1 701	1 701	1 701	1 601	1 692	1 787
Infrastructure - Other					1 227	1 227	1 227	1 227	1 297	1 369
Infrastructure		-	-	-	12 860	12 860	12 860	10 786	11 400	12 039
Community					1 305	1 305	1 305	1 438	1 520	1 605
Heritage assets										
Investment properties										
Other assets	6,7	12 437	12 782	11 540	4 417	4 417	4 417	5 630	5 951	6 284
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		51 923	53 754	52 621	85 194	85 194	85 194	89 018	94 092	99 361
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.9%	1.9%	1.8%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials								9 772	10 329	10 907
Contracted Services								4 216	4 456	4 706
Other expenditure								4 066	4 297	4 538
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	18 054	19 083	20 151

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	38 692	37 118	12 331	27 556	15 672	15 672	30 650	22 700	19 820
Infrastructure - Road Transport		11 092	2 474	506	2 871			6 771	3 000	3 000
Infrastructure - Electricity		1 155	2 265	345				60	8 080	8 100
Infrastructure - Water		3 779	3 295	2 732	700	50	50	17 000		
Infrastructure - Sanitation		12 035	16 450	1 535	15 087	9 997	9 997			
Infrastructure - Other										
Infrastructure		28 061	24 484	5 117	18 658	10 047	10 047	23 831	11 080	11 100
Community		8 308	2 872	1 649	2 925	4 664	4 664	4 573	6 500	(0)
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	762	1 390	-	5 640	4 959	4 959	2 500	-	3 500
Infrastructure - Road Transport										
Infrastructure - Electricity					5 200	4 586	4 586			
Infrastructure - Water					100	223	223			
Infrastructure - Sanitation										
Infrastructure - Other		267								
Infrastructure		267	-	-	5 300	4 809	4 809	-	-	-
Community								2 500		3 500
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		11 092	2 474	506	2 871	-	-	6 771	3 000	3 000
Infrastructure - Electricity		1 155	2 265	345	5 200	4 586	4 586	60	8 080	8 100
Infrastructure - Water		3 779	3 295	2 732	800	273	273	17 000	-	-
Infrastructure - Sanitation		12 035	16 450	1 535	15 087	9 997	9 997	-	-	-
Infrastructure - Other		267	-	-	-	-	-	-	-	-
Infrastructure		28 328	24 484	5 117	23 958	14 856	14 856	23 831	11 080	11 100
Community		8 308	2 872	1 649	2 925	4 664	4 664	7 073	6 500	3 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		2 818	11 152	5 565	6 314	1 111	1 111	2 246	5 120	8 720
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>39 454</b>	<b>38 508</b>	<b>12 331</b>	<b>33 196</b>	<b>20 631</b>	<b>20 631</b>	<b>33 150</b>	<b>22 700</b>	<b>23 320</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		474 487	477 109	105 257	157 243	157 519	157 519	105 257	104 361	103 005
Infrastructure - Electricity		1 155	3 356	203 796	148 558	148 838	148 838	203 796	199 721	192 410
Infrastructure - Water		3 779	6 865	85 208	107 624	107 827	107 827	85 208	83 504	82 418
Infrastructure - Sanitation		12 035	27 816	49 722	162 576	162 902	162 902	147 533	144 582	142 702
Infrastructure - Other		105 532	99 671	39 329				9 630	9 437	9 315
Infrastructure		596 988	614 818	483 312	576 000	577 086	577 086	551 424	541 605	529 850
Community		8 308						73	(4 830)	(8 420)
Heritage assets		458	458	458	458	458	458	458	458	458
Investment properties		47 089	69 535	95 004	59 000	59 000	59 000	60 000	67 000	70 000
Other assets		2 834		108 775				19 519	24 030	27 371
Agricultural assets										
Biological assets										
Intangibles		16	12	7	800	5	5	100	100	200
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>655 693</b>	<b>684 823</b>	<b>687 556</b>	<b>636 258</b>	<b>636 550</b>	<b>636 550</b>	<b>631 574</b>	<b>628 363</b>	<b>619 459</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		31 584	33 775	34 699	35 189	34 449	34 449	34 449	35 211	36 004
<b>Repairs and Maintenance by Asset Class</b>	3	2 873	3 336	3 542	4 880	3 766	3 766	4 903	5 099	5 303
Infrastructure - Road Transport		544			780	435	435	439	457	475
Infrastructure - Electricity		698			800	800	800	884	920	956
Infrastructure - Water		256			387	387	387	1 058	1 100	1 144
Infrastructure - Sanitation		69			100	50	50	135	140	146
Infrastructure - Other								345	359	373
Infrastructure		1 568	-	-	2 067	1 672	1 672	2 861	2 975	3 094
Community		105								
Heritage assets										
Investment properties										
Other assets	6,7	1 200	3 336	3 542	2 813	2 094	2 094	2 043	2 124	2 209
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>34 457</b>	<b>37 110</b>	<b>38 241</b>	<b>40 068</b>	<b>38 214</b>	<b>38 214</b>	<b>39 352</b>	<b>40 311</b>	<b>41 308</b>
<b>% of capital exp on renewal of assets</b>		2.0%	3.7%	0.0%	20.5%	31.6%	31.6%	8.2%	0.0%	17.7%
<b>Renewal of Existing Assets as % of deprecn</b>		2.4%	4.1%	0.0%	16.0%	14.4%	14.4%	7.3%	0.0%	9.7%
<b>R&amp;M as a % of PPE</b>		0.4%	0.5%	0.5%	0.8%	0.6%	0.6%	0.8%	0.8%	0.9%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials								4 903	5 099	5 303
Contracted Services										
Other expenditure					4 880					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	4 880	-	-	4 903	5 099	5 303

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	53 585	41 500	28 624	170 043	43 168	43 168	149 403	50 930	-
	Infrastructure - Electricity		17 290	8 224	4 602	1 252	12 860	12 860	5 709		
	Infrastructure - Water		825	2 953	932	9 079	5 079	5 079	8 085	4 110	
	Infrastructure - Sanitation		1 034	16 209	11 341	46 245	2 160	2 160	44 405	25 000	
	Infrastructure - Other		15 193	4 236	2 673	88 419	1 092	1 092	85 412	21 291	
	Infrastructure								500	529	
	Community		34 342	31 621	19 547	144 996	21 191	21 191	144 111	50 930	-
	Heritage assets		883	7 113	6 830	16 794	19 251	19 251	3 375		
	Investment properties		3 161						600		
	Other assets										
	Agricultural assets	6	14 567	2 766	784	2 254	1 084	1 084	1 317		
	Biological assets										
	Intangibles		631		1 463	6 000	1 644	1 644			
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	37 925
	Infrastructure - Electricity										4 348
	Infrastructure - Water										15 000
	Infrastructure - Sanitation										18 019
	Infrastructure - Other										558
	Infrastructure		-	-	-	-	-	-	-	-	37 925
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	17 290	8 224	4 602	1 252	12 860	12 860	5 709	-	-
	Infrastructure - Electricity		825	2 953	932	9 079	5 079	5 079	8 085	4 110	4 348
	Infrastructure - Water		1 034	16 209	11 341	46 245	2 160	2 160	44 405	25 000	15 000
	Infrastructure - Sanitation		15 193	4 236	2 673	88 419	1 092	1 092	85 412	21 291	18 019
	Infrastructure - Other		-	-	-	-	-	-	500	529	558
	Infrastructure		34 342	31 621	19 547	144 996	21 191	21 191	144 111	50 930	37 925
	Community		883	7 113	6 830	16 794	19 251	19 251	3 375	-	-
	Heritage assets		3 161	-	-	-	-	-	600	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets	6	14 567	2 766	784	2 254	1 084	1 084	1 317	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
	Intangibles		631	-	1 463	6 000	1 644	1 644	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			53 585	41 500	28 624	170 043	43 168	43 168	149 403	50 930	37 925
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	17 290	159 207	157 896	2 504	15 364	15 364	11 418		
	Infrastructure - Electricity		825	142 435	140 367	18 158	23 237	23 237	92 435	12 330	13 044
	Infrastructure - Water		1 034	177 940	184 190	92 490	94 650	94 650	88 810	50 000	30 000
	Infrastructure - Sanitation		15 193	115 851	122 265	176 838	177 931	177 931	170 824	42	

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	55 826	30 739	30 718	37 285	42 335	42 335	14 172	12 010	11 111
Infrastructure - Road Transport			994	7 175	21 451	20 480	20 480			
Infrastructure - Electricity		4 500	33		5 500	5 500	5 500			
Infrastructure - Water		9 808	440	19 973	3 640	3 171	3 171			
Infrastructure - Sanitation		26 272	2 320	2 174				1 200	7 432	7 936
Infrastructure - Other		5 800	17 635		1 980	2 135	2 135	2 534	3 636	2 242
Infrastructure		46 379	21 422	29 323	32 571	31 286	31 286	3 734	11 068	10 178
Community		8 064			2 650	2 100	2 100	4 300		
Heritage assets						1 460	1 460			
Investment properties										
Other assets	6	1 382	9 108	1 395	2 063	7 489	7 489	6 063	868	855
Agricultural assets										
Biological assets										
Intangibles			210					75	74	78
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	31 841	29 877	31 399
Infrastructure - Road Transport								5 029	7 167	5 000
Infrastructure - Electricity								8 000	9 000	10 000
Infrastructure - Water								18 000	6 000	
Infrastructure - Sanitation									5 568	16 143
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	31 029	27 735	31 143
Community										
Heritage assets										
Investment properties										
Other assets	6							812	2 143	256
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	994	7 175	21 451	20 480	20 480	5 029	7 167	5 000
Infrastructure - Road Transport		4 500	33	-	5 500	5 500	5 500	8 000	9 000	10 000
Infrastructure - Electricity		9 808	440	19 973	3 640	3 171	3 171	18 000	6 000	-
Infrastructure - Water		26 272	2 320	2 174	-	-	-	1 200	13 000	24 079
Infrastructure - Sanitation		5 800	17 635	-	1 980	2 135	2 135	2 534	3 636	2 242
Infrastructure - Other		46 379	21 422	29 323	32 571	31 286	31 286	34 763	38 803	41 321
Infrastructure		8 064	-	-	2 650	2 100	2 100	4 300	-	-
Community		-	-	-	-	1 460	1 460	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 382	9 108	1 395	2 063	7 489	7 489	6 875	3 011	1 111
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	210	-	-	-	-	75	74	78
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		55 826	30 739	30 718	37 285	42 335	42 335	46 014	41 887	42 510
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		152 788	157 194	158 674	21 451	20 480	20 480	5 029	7 167	5 000
Infrastructure - Electricity		45 350	70 512	66 499	5 500	5 500	5 500	8 000	9 000	10 000
Infrastructure - Water		70 907	52 608	64 455	3 640	3 171	3 171	18 000	6 000	
Infrastructure - Sanitation		124 948	108 145	116 415				1 200	13 000	24 079
Infrastructure - Other		204 155	205 324	190 153	1 980	2 135	2 135	2 534	3 636	2 242
Infrastructure		598 147	593 782	596 196	32 571	31 286	31 286	34 763	38 803	41 321
Community		8 064			2 650	2 100	2 100	4 300		
Heritage assets						1 460	1 460			
Investment properties		158 469	190 641	189 464						
Other assets	6	1 517	9 253	1 537	2 063	7 489	7 489	6 875	3 011	1 111
Agricultural assets										
Biological assets										
Intangibles		378	649	301				75	74	78
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		766 575	794 325	787 498	37 285	42 335	42 335	46 014	41 887	42 510
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	37 323	35 209	36 188	4 641	4 450	4 450	5 474	5 919	6 219
<b>Repairs and Maintenance by Asset Class</b>		7 636	12 342	13 037	23 944	-	-	19 030	19 070	19 909
Infrastructure - Road Transport				34	2 410					
Infrastructure - Electricity				1 253	3 218					
Infrastructure - Water				4 515	1 437			19 030	19 070	19 909
Infrastructure - Sanitation					1 400					
Infrastructure - Other				154	710					
Infrastructure		-	-	5 957	9 174	-	-	19 030	19 070	19 909
Community				8						
Heritage assets										
Investment properties										
Other assets	6,7	7 636	12 342	7 072	14 770					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		44 959	47 552	49 225	28 584	4 450	4 450	24 504	24 989	26 128
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	224.7%	248.8%	282.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	581.7%	504.7%	504.9%
<b>R&amp;M as a % of PPE</b>		1.0%	1.6%	1.7%	64.2%	0.0%	0.0%	41.4%	45.5%	46.8%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	64.0%	0.0%	0.0%	111.0%	117.0%	121.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	7 186	5 743	2 574	20 637	7 902	7 902	8 861	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					985					
Infrastructure - Water					300			517		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	1 285	-	-	517	-	-
Community								1 050		
Heritage assets										
Investment properties										
Other assets	6	7 186	5 391	2 389	19 102	5 568	5 568	7 234		
Agricultural assets										
Biological assets										
Intangibles			352	186	250	2 334	2 334	60		
<b>Total Renewal of Existing Assets</b>	2	21 378	38 890	30 905	32 160	38 467	38 467	69 294	76 237	80 742
Infrastructure - Road Transport			3 926	17 689	10 632	14 579	14 579	37 629	44 843	48 423
Infrastructure - Electricity			3 938	6 382	9 000	10 750	10 750	13 000	13 000	13 000
Infrastructure - Water			10 447	1 042	2 074	1 558	1 558	12 629	13 728	14 419
Infrastructure - Sanitation			19 578	-	9 204	9 628	9 628	4 468	4 666	4 901
Infrastructure - Other										
Infrastructure		-	37 889	25 113	30 910	36 515	36 515	67 727	76 237	80 742
Community			1 000	5 792	1 250	1 951	1 951			
Heritage assets										
Investment properties										
Other assets	6	21 378						1 567		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	3 926	17 689	10 632	14 579	14 579	37 629	44 843	48 423
Infrastructure - Electricity		-	3 938	6 382	9 985	10 750	10 750	13 000	13 000	13 000
Infrastructure - Water		-	10 447	1 042	2 374	1 558	1 558	13 146	13 728	14 419
Infrastructure - Sanitation		-	19 578	-	9 204	9 628	9 628	4 468	4 666	4 901
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	37 889	25 113	32 195	36 515	36 515	68 244	76 237	80 742
Community		-	1 000	5 792	1 250	1 951	1 951	1 050	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	28 565	5 391	2 389	19 102	5 568	5 568	8 801	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	352	186	250	2 334	2 334	60	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>28 565</b>	<b>44 633</b>	<b>33 479</b>	<b>52 797</b>	<b>46 369</b>	<b>46 369</b>	<b>78 155</b>	<b>76 237</b>	<b>80 742</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		355 949	367 413	272 013		3 947	3 947	119 966	158 201	213 232
Infrastructure - Electricity			11 526	35 653		765	765	44 707	54 503	64 299
Infrastructure - Water			10 447	1 042		(816)	(816)	154 962	163 118	171 965
Infrastructure - Sanitation			19 578	19 305		424	424	150 893	150 559	150 459
Infrastructure - Other										
Infrastructure		96 957	60 392	60 392	510 652	510 652	510 652	28 547	26 807	25 067
Infrastructure		452 907	469 357	388 405	510 652	514 972	514 972	499 075	553 188	625 021
Community			1 000	25 089		701	701	33 066	31 859	30 653
Heritage assets		322	322	322				322	322	322
Investment properties		22 808	29 856	29 856	22 808	29 856	29 856	22 412	31 213	31 213
Other assets	6	28 565	5 391	68 920		(19 954)	(19 954)	26 619	15 822	13 827
Agricultural assets										
Biological assets										
Intangibles		458	448	468	750	2 206	2 206	2 996	2 797	2 598
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>505 061</b>	<b>506 375</b>	<b>513 061</b>	<b>534 210</b>	<b>527 782</b>	<b>527 782</b>	<b>584 490</b>	<b>635 202</b>	<b>703 634</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		25 386	26 092	26 251	35 000	30 000	30 000	26 686	26 686	26 686
<b>Repairs and Maintenance by Asset Class</b>	3	6 380	2 014	3 993	6 304	8 422	8 422	-	-	-
Infrastructure - Road Transport			53	142	650	150	150			
Infrastructure - Electricity			381	944	1 300	1 300	1 300			
Infrastructure - Water			28	968	1 000	2 300	2 300			
Infrastructure - Sanitation			842	1 068	1 000	2 300	2 300			
Infrastructure - Other				401		709	709			
Infrastructure		872	1 303	3 522	3 950	6 759	6 759	-	-	-
Community					1 000	300	300			
Heritage assets										
Investment properties										
Other assets	6,7	5 508	711	471	1 354	1 364	1 364			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>31 767</b>	<b>28 106</b>	<b>30 244</b>	<b>41 304</b>	<b>38 422</b>	<b>38 422</b>	<b>26 686</b>	<b>26 686</b>	<b>26 686</b>
<b>% of capital exp on renewal of assets</b>		297.5%	677.1%	1200.6%	155.8%	486.8%	486.8%	782.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		84.2%	149.0%	117.7%	91.9%	128.2%	128.2%	259.7%	285.7%	302.6%
<b>R&amp;M as a % of PPE</b>		1.3%	0.4%	0.8%	1.2%	1.6%	1.6%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		5.0%	8.0%	7.0%	7.0%	9.0%	9.0%	12.0%	12.0%	11.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 512					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>6 512</b>	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Kouga(EC108) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	18 261	118 477	85 660	44 068	46 666	46 666	40 554	49 418	29 661
Infrastructure - Road Transport		484		286				1 980	2 597	
Infrastructure - Electricity		5 670	3 534	7 210	8 074	9 564	9 564	6 350	8 551	
Infrastructure - Water		816	30 002	30 572	2 750	2 800	2 800	3 500	3 922	4 157
Infrastructure - Sanitation		9 685	70 539	39 926	14 079	14 368	14 368	5 184	3 598	1 465
Infrastructure - Other		162	218					1 100	2 125	2 253
Infrastructure		16 816	104 293	77 994	24 902	26 731	26 731	18 114	20 793	7 875
Community					11 885	8 629	8 629	7 420	8 534	2 448
Heritage assets										
Investment properties										
Other assets	6	1 445	14 090	7 607	7 281	11 305	11 305	14 019	18 713	17 877
Agricultural assets										
Biological assets			95	58				1 000	1 378	1 461
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	19 001	21 719	21 719	19 126	23 575	52 471
Infrastructure - Road Transport										30 270
Infrastructure - Electricity										13 764
Infrastructure - Water										
Infrastructure - Sanitation					14 679	21 719	21 719	19 126	23 575	
Infrastructure - Other					4 321					
Infrastructure		-	-	-	19 001	21 719	21 719	19 126	23 575	44 034
Community										6 477
Heritage assets										
Investment properties										
Other assets	6									1 960
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		484	-	286	-	-	-	1 980	2 597	30 270
Infrastructure - Electricity		5 670	3 534	7 210	8 074	9 564	9 564	6 350	8 551	13 764
Infrastructure - Water		816	30 002	30 572	2 750	2 800	2 800	3 500	3 922	4 157
Infrastructure - Sanitation		9 685	70 539	39 926	28 758	36 087	36 087	24 310	27 173	1 465
Infrastructure - Other		162	218	-	4 321	-	-	1 100	2 125	2 253
Infrastructure		16 816	104 293	77 994	43 903	48 451	48 451	37 240	44 368	51 909
Community		-	-	-	11 885	8 629	8 629	7 420	8 534	8 925
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 445	14 090	7 607	7 281	11 305	11 305	14 019	18 713	19 837
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	95	58	-	-	-	1 000	1 378	1 461
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>18 261</b>	<b>118 477</b>	<b>85 660</b>	<b>63 069</b>	<b>68 385</b>	<b>68 385</b>	<b>59 680</b>	<b>72 993</b>	<b>82 132</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 247 070	1 010 650	1 123 509	1 215 611	1 215 611	1 215 611	1 162 936	1 088 561	1 080 612
Infrastructure - Electricity		171 014	189 735	160 388	236 187	237 677	237 677	154 707	155 977	153 908
Infrastructure - Water		282 372	314 566	300 662	281 492	281 542	281 542	285 705	280 637	271 881
Infrastructure - Sanitation		316 993	398 117	414 800	337 879	345 209	345 209	417 561	430 297	390 153
Infrastructure - Other			1 564			(4 321)		(2 943)	(1 918)	(1 790)
Infrastructure		2 017 450	1 914 632	1 999 359	2 071 169	2 075 717	2 075 717	2 017 966	1 953 553	1 894 764
Community		79 043	100 859	180	101 615	98 359	98 359	72 347	73 461	73 852
Heritage assets								84 431	83 481	82 531
Investment properties		62 294	61 824		63 705	63 705	63 705	451 244	443 331	435 417
Other assets	6	261 612	520 461	618 058	476 223	480 247	480 247	20 051	20 194	5 195
Agricultural assets								73	73	
Biological assets										
Intangibles		172	183	159	101	101	101	923	1 301	1 384
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>2 420 570</b>	<b>2 597 959</b>	<b>2 617 756</b>	<b>2 712 812</b>	<b>2 718 128</b>	<b>2 718 128</b>	<b>2 647 036</b>	<b>2 575 393</b>	<b>2 493 144</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		80 000	84 722	87 292	83 123	83 123	83 123	83 731	88 754	94 078
<b>Repairs and Maintenance by Asset Class</b>	3	22 431	26 610	29 583	35 999	33 193	33 193	42 083	32 278	34 215
Infrastructure - Road Transport		3 523	4 140	4 634	5 015	5 938	5 938			
Infrastructure - Electricity		2 266	4 097	4 508	5 313	5 993	5 993	42 083	32 278	34 215
Infrastructure - Water		3 901	4 544	4 692	5 357	5 097	5 097			
Infrastructure - Sanitation		2 857	3 523	4 797	4 670	3 170	3 170			
Infrastructure - Other		308	234	576	1 471	1 471	1 471			
Infrastructure		12 855	16 538	19 207	21 826	21 669	21 669	42 083	32 278	34 215
Community		52	98	1 080	2 711	536	536			
Heritage assets										
Investment properties										
Other assets	6,7	9 524	9 974	9 296	11 462	10 988	10 988			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>102 431</b>	<b>111 331</b>	<b>116 874</b>	<b>119 123</b>	<b>116 316</b>	<b>116 316</b>	<b>125 814</b>	<b>121 032</b>	<b>128 293</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	43.1%	46.5%	46.5%	47.2%	47.7%	176.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	22.9%	26.1%	26.1%	22.8%	26.6%	55.8%
<b>R&amp;M as a % of PPE</b>		0.9%	1.0%	1.1%	1.3%	1.2%	1.2%	1.6%	1.3%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								24 282	16 059	17 023
Other materials										
Contracted Services										
Other expenditure					35 999			17 801	16 219	17 192
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	35 999	-	-	42 083	32 278	34 215

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	25 469	26 032	17 541	593	3 802	3 802	880	10 165	6 120
Infrastructure - Road Transport		3 919	11 441	262						
Infrastructure - Electricity			61	1 891		825	825			
Infrastructure - Water		1 832	7 979	5 310				58		
Infrastructure - Sanitation				2 692						5 500
Infrastructure - Other		18 354	635							
Infrastructure		24 105	20 117	10 156	-	825	825	58	-	5 500
Community			5 213	6 297		2 330	2 330		10 123	575
Heritage assets										
Investment properties										
Other assets	6	1 364	488	1 089	593	647	647	823	42	45
Agricultural assets										
Biological assets										
Intangibles			214							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	18 604	19 355	19 355	19 063	10 697	21 481
Infrastructure - Road Transport						3 000	3 000	5 349	3 767	171
Infrastructure - Electricity								3 000	4 000	10 000
Infrastructure - Water					13 959	11 630	11 630	9 406	1 547	
Infrastructure - Sanitation					4 645	4 725	4 725			9 849
Infrastructure - Other										
Infrastructure		-	-	-	18 604	19 355	19 355	17 755	9 314	20 020
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets								1 309	1 383	1 461
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		3 919	11 441	262	-	3 000	3 000	5 349	3 767	171
Infrastructure - Electricity		-	61	1 891	-	825	825	3 000	4 000	10 000
Infrastructure - Water		1 832	7 979	5 310	13 959	11 630	11 630	9 463	1 547	-
Infrastructure - Sanitation		-	-	2 692	4 645	4 725	4 725	-	-	15 349
Infrastructure - Other		18 354	635	-	-	-	-	-	-	-
Infrastructure		24 105	20 117	10 156	18 604	20 180	20 180	17 812	9 314	25 520
Community		-	5 213	6 297	-	2 330	2 330	-	10 123	575
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets	6	1 364	488	1 089	593	647	647	823	42	45
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	214	-	-	-	-	1 309	1 383	1 461
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>25 469</b>	<b>26 032</b>	<b>17 541</b>	<b>19 197</b>	<b>23 157</b>	<b>23 157</b>	<b>19 944</b>	<b>20 862</b>	<b>27 600</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		153 095	159 405	121 584	168 427	168 427	168 427	156 807	166 843	177 520
Infrastructure - Electricity		12 060	12 446	11 863	13 268	13 268	13 268	11 192	11 909	12 671
Infrastructure - Water		42 213	43 565	108 283	46 440	46 440	46 440	44 871	47 743	50 798
Infrastructure - Sanitation		8 204	8 467	12 752	9 025	9 025	9 025	32 978	33 957	34 931
Infrastructure - Other		70 210	72 460	9 172	77 242	77 242	77 242	25 312	26 932	28 656
Infrastructure		285 782	296 343	263 654	314 402	314 402	314 402	271 160	287 383	304 576
Community		5 696	5 863	24 547	6 267	6 266	6 266	41 015	44 288	46 975
Heritage assets										
Investment properties		25 377	25 306	25 351	26 832	26 832	26 832	4 630	4 926	5 241
Other assets	6	773	813	10 244	850	850	850	27 713	28 592	30 307
Agricultural assets										
Biological assets										
Intangibles		738	376	237	401	401	401	253	268	284
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>318 366</b>	<b>328 701</b>	<b>324 032</b>	<b>348 752</b>	<b>348 752</b>	<b>348 752</b>	<b>344 770</b>	<b>365 456</b>	<b>387 384</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		18 907	15 340	21 858	21 096	22 169	22 169	23 554	24 897	26 291
<b>Repairs and Maintenance by Asset Class</b>	3	5 400	2 795	1 368	2 070	2 060	2 060	6 935	7 254	7 659
Infrastructure - Road Transport		29	1 141	43	100	100	100	218	230	243
Infrastructure - Electricity		77	17							
Infrastructure - Water		3 714	222	260	489	439	439	3 703	3 914	4 133
Infrastructure - Sanitation					269	269	269	1 399	1 479	1 562
Infrastructure - Other										
Infrastructure		3 820	1 380	304	858	808	808	5 320	5 623	5 938
Community			484	176	156	156	156	367	312	329
Heritage assets										
Investment properties										
Other assets	6,7	1 581	931	889	1 056	1 096	1 096	1 248	1 320	1 392
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>24 307</b>	<b>18 135</b>	<b>23 226</b>	<b>23 166</b>	<b>24 229</b>	<b>24 229</b>	<b>30 489</b>	<b>32 151</b>	<b>33 950</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	3137.8%	509.1%	509.1%	2165.3%	105.2%	351.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	88.2%	87.3%	87.3%	80.9%	43.0%	81.7%
<b>R&amp;M as a % of PPE</b>		1.7%	0.9%	0.4%	0.6%	0.6%	0.6%	2.0%	2.0%	2.0%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	0.0%	6.0%	6.0%	6.0%	8.0%	5.0%	8.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services								6 935	7 254	7 660
Other expenditure					2 070					
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2 070</b>	<b>-</b>	<b>-</b>	<b>6 935</b>	<b>7 254</b>	<b>7 660</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Mbhashe(EC121) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	23 843	85 154	121 257	158 211	138 508	138 508	77 867	93 438	99 457
Infrastructure - Road Transport		18 519		56 333	53 122	38 122	38 122			
Infrastructure - Electricity				23 660	19 500	17 500	17 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		18 519	-	79 993	72 622	55 622	55 622	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 325	84 707	41 264	84 903	82 199	82 199	77 867	93 438	99 457
Agricultural assets										
Biological assets										
Intangibles			447		686	686	686			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	18 519	-	56 333	53 122	38 122	38 122	-	-	-
Infrastructure - Road Transport		-	-	23 660	19 500	17 500	17 500	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		18 519	-	79 993	72 622	55 622	55 622	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 325	84 707	41 264	84 903	82 199	82 199	77 867	93 438	99 457
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	447	-	686	686	686	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		23 843	85 154	121 257	158 211	138 508	138 508	77 867	93 438	99 457
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	351 666	328 413	331 935	53 122	38 122	38 122	158 211	236 079	329 516
Infrastructure - Road Transport				23 660	19 500	16 871	16 871			
Infrastructure - Electricity			6 023	5 492						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		351 666	334 436	361 087	72 622	54 993	54 993	158 211	236 079	329 516
Community		56 482	20 951	20 657						
Heritage assets		0								
Investment properties		47 080	47 080	47 080						
Other assets	6	39 916	122 599	143 232	84 903	12 828	12 828	77 867	93 438	99 457
Agricultural assets										
Biological assets										
Intangibles		88	447	675	686	686	686			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		495 232	525 513	572 731	158 211	68 508	68 508	236 079	329 516	428 973
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	53 691	58 474	69 117	38 200	70 000	70 000	70 001	73 500	77 175
<b>Repairs and Maintenance by Asset Class</b>		13 221	12 655	63 758	26 133	39 583	39 583	-	-	-
Infrastructure - Road Transport		8 692	5 660	12 672	11 264	20 964	20 964			
Infrastructure - Electricity			3 354	2 456	2 050	2 050	2 050			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 840						
Infrastructure		8 692	9 013	19 969	13 314	23 014	23 014	-	-	-
Community		1 041	429	5 304	3 000	4 000	4 000			
Heritage assets										
Investment properties										
Other assets	6,7	3 487	3 213	38 485	9 819	12 569	12 569			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		66 912	71 129	132 874	64 333	109 583	109 583	70 001	73 500	77 175
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.7%	2.4%	11.1%	16.5%	57.8%	57.8%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	2.0%	11.0%	17.0%	58.0%	58.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mquma(EC122) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	47 179	88 743	80 896	56 560	56 560	56 560	68 776	78 345	81 456
Infrastructure - Road Transport		43 029	84 579	79 128	46 885	46 885	46 885	54 645	58 238	61 673
Infrastructure - Electricity					5 620	5 620	5 620	5 400	10 870	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		43 029	84 579	79 128	52 505	52 505	52 505	60 045	69 108	71 673
Community					1 027	1 027	1 027	8 014	8 478	8 979
Heritage assets										
Investment properties										
Other assets	6	4 150	4 164	1 768	3 028	3 028	3 028	717	759	804
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	15 666	15 666	15 666	-	-	-
Infrastructure - Road Transport					15 666	15 666	15 666			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	15 666	15 666	15 666	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	43 029	84 579	79 128	62 551	62 551	62 551	54 645	58 238	61 673
Infrastructure - Road Transport		-	-	-	5 620	5 620	5 620	5 400	10 870	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		43 029	84 579	79 128	68 171	68 171	68 171	60 045	69 108	71 673
Community		-	-	-	1 027	1 027	1 027	8 014	8 478	8 979
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 150	4 164	1 768	3 028	3 028	3 028	717	759	804
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		47 179	88 743	80 896	72 226	72 226	72 226	68 776	78 345	81 456
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	431 508	736 711	842 663	799 261	692 477	692 477	827 694	938 655	995 927
Infrastructure - Road Transport					5 620	5 620	5 620	10 670	11 293	10 448
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		69 365								
Infrastructure		500 874	736 711	842 663	804 881	698 097	698 097	838 364	949 948	1 006 375
Community		11 467	64 901	53 099	65 843	65 843	65 843	92 352	66 872	70 937
Heritage assets										
Investment properties		717	9 632	6 572	717	717	717	13 545	7 378	7 828
Other assets	6	4 150	27 001		30 115	30 115	30 115	56 184	7 925	6 367
Agricultural assets										
Biological assets										
Intangibles		202	5		135	135	135			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		517 410	838 250	902 334	901 691	794 907	794 907	1 000 445	1 032 123	1 091 507
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	103 310	103 020	52 622	106 784	106 784	106 784	113 084	119 643	126 582
<b>Repairs and Maintenance by Asset Class</b>		10 784	7 559	6 461	7 757	7 757	7 757	6 376	6 752	7 144
Infrastructure - Road Transport		10 784	7 559	6 461	2 140	2 140	2 140	6 376	6 752	7 144
Infrastructure - Electricity					1 800	1 800	1 800			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		10 784	7 559	6 461	3 940	3 940	3 940	6 376	6 752	7 144
Community					1 116	1 116	1 116			
Heritage assets										
Investment properties										
Other assets	6,7				2 701	2 701	2 701			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		114 094	110 579	59 083	114 541	114 541	114 541	119 460	126 395	133 726
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	27.7%	27.7%	27.7%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	14.7%	14.7%	14.7%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.1%	0.9%	0.7%	0.9%	1.0%	1.0%	0.6%	0.7%	0.7%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	1.0%	3.0%	3.0%	3.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					7 757			6 376	6 752	7 144
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	7 757	-	-	6 376	6 752	7 144

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	19 357	16 730	34 372	20 675	21 719	21 719	17 714	18 724	19 773
Infrastructure - Road Transport		6 340	2 954	10 312	3 481	4 127	4 127	5 644	5 966	6 300
Infrastructure - Electricity				1 110	4 000	4 000	4 000	4 000	4 228	4 465
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 795		4 642		100	100			
Infrastructure		8 135	2 954	16 064	7 481	8 227	8 227	9 644	10 194	10 765
Community		4 956	9 121	15 161	9 461	9 669	9 669	5 200	5 496	5 804
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		117		171						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	6 340	2 954	10 312	3 481	4 127	4 127	5 644	5 966	6 300
Infrastructure - Road Transport		-	-	1 110	4 000	4 000	4 000	4 000	4 228	4 465
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 795	-	4 642	-	100	100	-	-	-
Infrastructure		8 135	2 954	16 064	7 481	8 227	8 227	9 644	10 194	10 765
Community		4 956	9 121	15 161	9 461	9 669	9 669	5 200	5 496	5 804
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		117	-	171	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		19 357	16 730	34 372	20 675	21 719	21 719	17 714	18 724	19 773
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	105 007	128 866	119 873	78 871	79 517	79 517	5 644	5 966	6 300
Infrastructure - Road Transport				1 110	3 900	3 900	3 900	4 000	4 228	(15 308)
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								356 843	(18 724)	
Infrastructure - Other		2 387	3 311	2 700	14 000	14 100	14 100			
Infrastructure		107 394	132 177	123 683	96 771	97 517	97 517	366 487	(8 530)	(9 000)
Community		20 845	5 296	25 757	22 800	23 008	23 008	5 200	5 496	5 804
Heritage assets										
Investment properties		74 253	71 544	71 544	75 000	75 000	75 000			
Other assets		137 947	156 710	154 883	140 000	140 090	140 090	2 870	3 034	3 203
Agricultural assets										
Biological assets										
Intangibles		95	40	114	50	50	50			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		340 535	365 767	375 982	334 621	335 665	335 665	374 557	-	(0)
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	21 923	37 967	25 267	15 000	15 000	15 000	15 000	15 855	16 743
<b>Repairs and Maintenance by Asset Class</b>		5 037	1 566	3 255	4 503	4 680	4 680	3 445	3 641	3 845
Infrastructure - Road Transport		2 658	464	1 677	2 000	2 020	2 020	1 000	1 057	1 116
Infrastructure - Electricity		331	211	447	380	430	430	230	243	257
Infrastructure - Water										
Infrastructure - Sanitation		604	196							
Infrastructure - Other		445	112	242	250	250	250	1 200	1 268	1 339
Infrastructure		4 038	983	2 365	2 630	2 700	2 700	2 430	2 569	2 712
Community		220	24	111	500	700	700			
Heritage assets										
Investment properties										
Other assets	6,7	779	560	779	1 373	1 280	1 280	1 015	1 073	1 133
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		26 960	39 533	28 522	19 503	19 680	19 680	18 445	19 496	20 588
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.5%	0.4%	0.9%	1.3%	1.4%	1.4%	0.9%	0.0%	-384528100.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.0%	-384528100.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	3 445	3 641	3 845
<b>References</b>										

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	105 433	10 202	19 208	12 490	16 154	16 154	-	-	-
Infrastructure - Road Transport		98 636		14 905						
Infrastructure - Electricity			2 852	2 264	6 500	1 350	1 350			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						6 731	6 731			
Infrastructure		98 636	2 852	17 169	6 500	8 081	8 081	-	-	-
Community		326			1 000	386	386			
Heritage assets										
Investment properties					1 000					
Other assets	6	6 431	6 895	1 556	3 790	7 503	7 503			
Agricultural assets										
Biological assets										
Intangibles		40	455	483	200	184	184			
<b>Total Renewal of Existing Assets</b>	2	25 076	25 392	34 611	28 640	21 640	21 640	32 145	31 534	39 999
Infrastructure - Road Transport		21 907	24 170	28 027	18 520	20 620	20 620	15 645	28 534	29 999
Infrastructure - Electricity		967		2 964	2 000			9 200	3 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		22 874	24 170	30 991	20 520	20 620	20 620	24 845	31 534	39 999
Community		2 202	1 222	3 620	8 120	1 020	1 020	7 300		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	120 543	24 170	42 932	18 520	20 620	20 620	15 645	28 534	29 999
Infrastructure - Road Transport		967	2 852	5 228	8 500	1 350	1 350	9 200	3 000	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	6 731	6 731	-	-	-
Infrastructure		121 510	27 022	48 160	27 020	28 701	28 701	24 845	31 534	39 999
Community		2 528	1 222	3 620	9 120	1 406	1 406	7 300	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	1 000	-	-	-	-	-
Other assets	6	6 431	6 895	1 556	3 790	7 503	7 503	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		40	455	483	200	184	184	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		130 509	35 594	53 819	41 130	37 794	37 794	32 145	31 534	39 999
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	293 981	297 409	265 178	297 409	264 331	264 331	15 645	28 534	29 999
Infrastructure - Road Transport		40 776	41 384	42 204	41 384	53 404	53 404	9 200	3 000	505 057
Infrastructure - Electricity		7 294	7 042	4 630						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			8 976		7 042	13 774	13 774		475 148	
Infrastructure		342 051	354 811	312 011	345 835	331 508	331 508	24 845	506 682	535 056
Community					(0)	2 425	2 425	454 513		
Heritage assets		564	610	610	610	610	610			
Investment properties		57 960	58 865	57 166	55 474	57 166	57 166			
Other assets	6	64 432	57 571	99 251	65 983	62 402	62 402			
Agricultural assets										
Biological assets		610	4 931	4 931	610	4 931	4 931			
Intangibles		249	613	759	992	943	943			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		465 866	477 401	479 358	469 504	459 986	459 986	479 358	506 682	535 056
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	23 914	30 237	32 720	30 000	30 000	30 000	26 000	27 482	29 021
<b>Repairs and Maintenance by Asset Class</b>		6 035	6 722	-	7 587	-	-	7 566	7 997	8 445
Infrastructure - Road Transport		2 244	1 610		2 100			2 710	2 864	3 025
Infrastructure - Electricity		375	364		542			550	581	614
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 619	1 973	-	2 642	-	-	3 460	3 657	3 862
Community		347	82		502			502	531	560
Heritage assets										
Investment properties										
Other assets	6,7	3 068	4 666		4 443			644	681	719
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		29 949	36 958	32 720	37 587	30 000	30 000	33 566	35 479	37 466
<b>% of capital exp on renewal of assets</b>		23.8%	248.9%	180.2%	229.3%	134.0%	134.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		104.9%	84.0%	105.8%	95.5%	72.1%	72.1%	123.6%	114.7%	137.8%
<b>R&amp;M as a % of PPE</b>		1.3%	1.4%	0.0%	1.6%	0.0%	0.0%	1.6%	1.6%	1.6%
<b>Renewal and R&amp;M as a % of PPE</b>		7.0%	7.0%	7.0%	8.0%	5.0%	5.0%	8.0%	8.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 587			7 566	7 997	8 445
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	7 587	-	-	7 566	7 997	8 445

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	40 506	26 667	37 501	31 517	31 552	31 552	30 401	32 841	34 211
Infrastructure - Road Transport		10 793	24 763	15 300	16 600	14 218	14 218	16 370	16 370	19 028
Infrastructure - Electricity					4 000	4 000	4 000	3 000	3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 120	1 009	1 009			
Infrastructure		10 793	24 763	15 300	23 720	19 227	19 227	19 370	19 370	22 028
Community		15 033		8 986	4 684	5 784	5 784	5 773	9 155	8 963
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				65	300	429	429			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	10 793	24 763	15 300	16 600	14 218	14 218	16 370	16 370	19 028
Infrastructure - Road Transport		-	-	-	4 000	4 000	4 000	3 000	3 000	3 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	3 120	1 009	1 009	-	-	-
Infrastructure		10 793	24 763	15 300	23 720	19 227	19 227	19 370	19 370	22 028
Community		15 033	-	8 986	4 684	5 784	5 784	5 773	9 155	8 963
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	65	300	429	429	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>40 506</b>	<b>26 667</b>	<b>37 501</b>	<b>31 517</b>	<b>31 552</b>	<b>31 552</b>	<b>30 401</b>	<b>32 841</b>	<b>34 211</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		20 538	35 994	17 842	16 600	44 920	44 920	16 370	16 370	19 028
Infrastructure - Electricity		2 436			4 000	4 000	4 000	204 933	3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		42 474	23 053	38 394	3 120	49 295	49 295		226 412	251 144
Infrastructure		65 449	59 047	56 236	23 720	98 215	98 215	221 303	245 782	273 172
Community		25 950	7 440	20 016	4 684	4 684	4 684	5 773	9 155	8 963
Heritage assets										
Investment properties		37 977	37 952	37 952	37 977	37 952	37 952			
Other assets		92 985	80 184	87 163	2 813	91 733	91 733	5 258	4 316	3 220
Agricultural assets										
Biological assets		0	0							
Intangibles		1 207	966	631	1 266	566	566			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>223 568</b>	<b>185 588</b>	<b>201 998</b>	<b>70 460</b>	<b>233 150</b>	<b>233 150</b>	<b>232 334</b>	<b>259 253</b>	<b>285 355</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		17 537	20 188	13 652	21 269	19 898	19 898	19 898	20 032	21 996
<b>Repairs and Maintenance by Asset Class</b>	3	3 787	1 325	3 811	10 310	10 672	10 672	2 047	-	-
Infrastructure - Road Transport		1 176	418	889	5 705	3 115	3 115	957		
Infrastructure - Electricity				689	2 712	2 350	2 350			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								486		
Infrastructure		1 176	418	1 578	8 417	5 465	5 465	1 444	-	-
Community				49	537					
Heritage assets										
Investment properties										
Other assets	6,7	2 611	907	2 184	1 356	5 207	5 207	604		
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>21 324</b>	<b>21 513</b>	<b>17 463</b>	<b>31 579</b>	<b>30 571</b>	<b>30 571</b>	<b>21 945</b>	<b>20 032</b>	<b>21 996</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.7%	0.7%	1.9%	14.6%	4.6%	4.6%	0.9%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	2.0%	15.0%	5.0%	5.0%	1.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					10 310					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>10 310</b>	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Raymond Mhlaba(EC129) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	50 499	50 499	50 499	45 389	40 542	42 710
Infrastructure - Road Transport					15 623	15 623	15 623	20 529	24 327	23 970
Infrastructure - Electricity					7 000	7 000	7 000	2 000	6 500	6 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 135	2 135	2 135			
Infrastructure		-	-	-	24 758	24 758	24 758	22 529	30 827	30 470
Community					12 661	12 661	12 661	20 360	9 110	11 635
Heritage assets										
Investment properties										
Other assets					13 080	13 080	13 080	2 500	605	605
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	15 623	15 623	15 623	20 529	24 327	23 970
Infrastructure - Road Transport		-	-	-	7 000	7 000	7 000	2 000	6 500	6 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 135	2 135	2 135	-	-	-
Infrastructure		-	-	-	24 758	24 758	24 758	22 529	30 827	30 470
Community		-	-	-	12 661	12 661	12 661	20 360	9 110	11 635
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	13 080	13 080	13 080	2 500	605	605
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	50 499	50 499	50 499	45 389	40 542	42 710
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					15 623	15 623	15 623	20 529	24 327	23 970
Infrastructure - Electricity					7 000	7 000	7 000	588 012	641 763	6 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 135	2 135	2 135			662 599
Infrastructure		-	-	-	24 758	24 758	24 758	608 542	666 090	693 069
Community					12 661	12 661	12 661	20 360	9 110	11 635
Heritage assets										
Investment properties										
Other assets					13 080	13 080	13 080	2 500	605	605
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	50 499	50 499	50 499	631 402	675 805	705 309
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	30 762	30 762	30 762	45 722	48 465	32 136
<b>Repairs and Maintenance by Asset Class</b>					-	-	-	2 000	2 100	2 250
Infrastructure - Road Transport										
Infrastructure - Electricity								1 500	1 600	1 650
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 500	1 600	1 650
Community								250	200	250
Heritage assets										
Investment properties										
Other assets								250	300	350
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	-	-	-	30 762	30 762	30 762	47 722	50 565	34 386
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.3%	0.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					9 005			5 170	5 390	5 830
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	9 005	-	-	5 170	5 390	5 830

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	459 546	45 594	514 384	502 633	502 633	502 633	532 220	513 617	532 698
Infrastructure - Road Transport				340 949						
Infrastructure - Electricity										
Infrastructure - Water		307 024	11 443	114 901	479 633	479 633	479 633	3 234		
Infrastructure - Sanitation										
Infrastructure - Other		119 710	33 293	38 418						
Infrastructure		426 734	44 736	494 268	479 633	479 633	479 633	3 234	-	-
Community			858							
Heritage assets										
Investment properties										
Other assets	6	31 671						528 986	513 617	532 698
Agricultural assets										
Biological assets										
Intangibles		1 142		20 116	23 000	23 000	23 000			
<b>Total Renewal of Existing Assets</b>	2	19 579	680 540	-	7 300	7 300	7 300	5 301	500	3 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			680 540							
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	680 540	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	19 579			7 300	7 300	7 300	5 301	500	3 000
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	340 949	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		307 024	691 983	114 901	479 633	479 633	479 633	3 234	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		119 710	33 293	38 418	-	-	-	-	-	-
Infrastructure		426 734	725 276	494 268	479 633	479 633	479 633	3 234	-	-
Community		-	858	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	51 250	-	-	7 300	7 300	7 300	534 287	514 117	535 698
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 142	-	20 116	23 000	23 000	23 000	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		479 125	726 134	514 384	509 933	509 933	509 933	537 521	514 117	535 698
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport				340 949						
Infrastructure - Electricity										
Infrastructure - Water		323 635	3 637 045	3 828 025	479 633	479 633	479 633	4 523 293	4 907 675	5 302 194
Infrastructure - Sanitation										
Infrastructure - Other		119 710	117 391	110 241						
Infrastructure		443 345	3 754 436	4 279 214	479 633	479 633	479 633	4 523 293	4 907 675	5 302 194
Community			57 390	55 252				54 750	54 571	54 378
Heritage assets		400								
Investment properties		92 886			98 533	98 533	98 533	400	400	400
Other assets	6	3 055 946	27 196	18 864	7 300	7 300	7 300	812 947	797 967	816 641
Agricultural assets										
Biological assets										
Intangibles		1 142		20 116	27 351	27 351	27 351	43 497	74 782	74 782
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		3 593 719	3 839 022	4 373 446	612 816	612 816	612 816	5 434 886	5 835 395	6 248 395
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		106 309	90 856	100 034	212 025	212 025	212 025	107 594	113 943	123 058
<b>Repairs and Maintenance by Asset Class</b>	3	21 179	-	-	24 050	24 050	24 050	19 100	16 520	20 000
Infrastructure - Road Transport		1								
Infrastructure - Electricity										
Infrastructure - Water		10 041			12 407	12 407	12 407			
Infrastructure - Sanitation		5 277			4 860	4 860	4 860			
Infrastructure - Other										
Infrastructure		15 319	-	-	17 267	17 267	17 267	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	5 860			6 784	6 784	6 784	19 100	16 520	20 000
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		127 488	90 856	100 034	236 076	236 076	236 076	126 694	130 463	143 058
<b>% of capital exp on renewal of assets</b>		4.3%	1492.6%	0.0%	1.5%	1.5%	1.5%	1.0%	0.1%	0.6%
<b>Renewal of Existing Assets as % of deprecn</b>		18.4%	749.0%	0.0%	3.4%	3.4%	3.4%	4.9%	0.4%	2.4%
<b>R&amp;M as a % of PPE</b>		0.6%	0.0%	0.0%	3.9%	3.9%	3.9%	0.4%	0.3%	0.3%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	18.0%	0.0%	5.0%	5.0%	5.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		21 179	26 171	41 662		24 050	24 050	19 100	16 520	20 000
<b>Total Repairs and Maintenance Expenditure</b>		21 179	26 171	41 662	-	24 050	24 050	19 100	16 520	20 000

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	14 811	17 057	25 379	32 977	-	-	34 344	35 014	46 154
Infrastructure - Road Transport		10 144	16 847	24 253	11 092			11 769	12 581	13 436
Infrastructure - Electricity					11 827			11 903	11 025	20 534
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 727	1 846	1 971
Community		10 144	16 847	24 253	22 919	-	-	25 399	25 452	35 942
Heritage assets				1 126	10 058			8 945	9 562	10 212
Investment properties										
Other assets	6	4 390	209							
Agricultural assets										
Biological assets										
Intangibles		278								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	32 977	32 977	-	-	-
Infrastructure - Road Transport						11 092	11 092			
Infrastructure - Electricity						11 827	11 827			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						3 005	3 005			
Community		-	-	-	-	25 924	25 924	-	-	-
Heritage assets						7 053	7 053			
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	10 144	16 847	24 253	11 092	11 092	11 092	11 769	12 581	13 436
Infrastructure - Road Transport		-	-	-	11 827	11 827	11 827	11 903	11 025	20 534
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	3 005	3 005	1 727	1 846	1 971
Community		10 144	16 847	24 253	22 919	25 924	25 924	25 399	25 452	35 942
Heritage assets		-	-	1 126	10 058	7 053	7 053	8 945	9 562	10 212
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 390	209	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		278	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		14 811	17 057	25 379	32 977	32 977	32 977	34 344	35 014	46 154
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	10 144	458 352	433 801	85 882	85 882	85 882	90 309	167 400	
Infrastructure - Road Transport					38 445	38 445	38 445	11 903	11 025	20 534
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								28 887	32 579	26 036
Infrastructure - Other			2 128	3 028	10 058	13 063	13 063	12 398	13 254	14 155
Infrastructure		10 144	460 480	436 829	134 385	137 390	137 390	143 497	224 258	60 725
Community			110 399	120 538		(3 005)	(3 005)			
Heritage assets										
Investment properties		32 889	45 902	45 444	43 597	43 597	43 597	(1 727)	(1 846)	(1 971)
Other assets	6	4 390	14 491	14 180						
Agricultural assets										
Biological assets										
Intangibles		225								
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		47 648	631 273	616 991	177 982	177 982	177 982	141 770	222 412	58 753
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	55 824	71 950	60 402	62 645	62 644	62 644	66 466	71 052	75 883
<b>Repairs and Maintenance by Asset Class</b>		11 494	-	-	-	-	-	16 300	17 278	18 315
Infrastructure - Road Transport		11 494						9 900	10 494	11 124
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		11 494	-	-	-	-	-	9 900	10 494	11 124
Community										
Heritage assets										
Investment properties										
Other assets	6,7							6 400	6 784	7 191
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		67 318	71 950	60 402	62 645	62 644	62 644	82 766	88 330	94 198
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	52.6%	52.6%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		24.1%	0.0%	0.0%	0.0%	0.0%	0.0%	11.5%	7.8%	31.2%
<b>Renewal and R&amp;M as a % of PPE</b>		24.0%	0.0%	0.0%	0.0%	19.0%	19.0%	11.0%	8.0%	31.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 500					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	6 500	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	57 966	65 236	88 801	38 101	38 101	38 101	47 930	41 203	32 474
Infrastructure - Road Transport		55 953	21 865	45 539	25 591	25 591	25 591	25 100	15 352	21 191
Infrastructure - Electricity			3 863	27 010				4 500	5 000	
Infrastructure - Water					1 735	1 735	1 735			
Infrastructure - Sanitation					7 029	7 029	7 029	10 300	13 356	7 000
Infrastructure - Other			607							
Infrastructure		55 953	26 334	72 549	34 355	34 355	34 355	39 900	33 708	28 191
Community		486	27 973	14 829	3 546	3 546	3 546	5 935	6 397	3 186
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			160							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	55 953	21 865	45 539	25 591	25 591	25 591	25 100	15 352	21 191
Infrastructure - Road Transport		-	3 863	27 010	-	-	-	4 500	5 000	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	1 735	1 735	1 735	-	-	-
Infrastructure - Other		-	607	-	7 029	7 029	7 029	10 300	13 356	7 000
Infrastructure		55 953	26 334	72 549	34 355	34 355	34 355	39 900	33 708	28 191
Community		486	27 973	14 829	3 546	3 546	3 546	5 935	6 397	3 186
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	160	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		57 966	65 236	88 801	38 101	38 101	38 101	47 930	41 203	32 474
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		447	302 174	278 264	476 397	476 397	476 397	25 100	15 352	21 191
Infrastructure - Electricity			4 591	68 834				576 351	5 000	
Infrastructure - Water			342	305						
Infrastructure - Sanitation					1 735	1 735	1 735			
Infrastructure - Other		(2 460)	741	3 159	0	0	0	10 300	539 895	346 984
Infrastructure		(2 013)	307 848	350 563	478 133	478 133	478 133	611 751	560 247	368 175
Community		486	54 980	50 219	(200)	(200)	(200)	5 935	6 397	3 186
Heritage assets										
Investment properties		73 306	70 660							
Other assets		1 527	100 065	97 148	58 098	58 098	58 098	2 095	1 098	1 098
Agricultural assets										
Biological assets		288								
Intangibles			418							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		73 595	533 972	497 930	536 031	536 031	536 031	619 781	567 742	372 459
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	32 870	30 435	30 815	30 070	30 070	30 070	20 135	19 021	19 936
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	100	100	100	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets					100	100	100			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	32 870	30 435	30 815	30 170	30 170	30 170	20 135	19 021	19 936
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					250					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	250	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	37 101	38 456	48 896	41 470	36 847	36 847	27 295	42 900	15 300
Infrastructure - Road Transport		14 541	6 520	17 988	21 002	17 942	17 942	5 353		2 076
Infrastructure - Electricity					2 865	2 892	2 892	9 664		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 192		396		476	476	1 000		
Infrastructure		15 733	6 520	18 384	23 868	21 310	21 310	16 017	-	2 076
Community		6 924	17 525	12 388	4 673	7 287	7 287	4 628	32 650	4 800
Heritage assets			59							
Investment properties			1							
Other assets		14 444	14 281	18 124	12 929	8 150	8 150	6 650	10 250	8 424
Agricultural assets										
Biological assets										
Intangibles			70			100	100			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	13 063	619	29 000
Infrastructure - Road Transport								13 063		23 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	13 063	-	23 000
Community									619	6 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		14 541	6 520	17 988	21 002	17 942	17 942	18 416	-	25 076
Infrastructure - Electricity		-	-	-	2 865	2 892	2 892	9 664	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 192	-	396	-	476	476	1 000	-	-
Infrastructure		15 733	6 520	18 384	23 868	21 310	21 310	29 080	-	25 076
Community		6 924	17 525	12 388	4 673	7 287	7 287	4 628	33 269	10 800
Heritage assets		-	59	-	-	-	-	-	-	-
Investment properties		-	1	-	-	-	-	-	-	-
Other assets		14 444	14 281	18 124	12 929	8 150	8 150	6 650	10 250	8 424
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	70	-	-	100	100	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		37 101	38 456	48 896	41 470	36 847	36 847	40 358	43 519	44 300
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		237 801	170 764	172 228	223 130	258 124	258 124	200 962	178 636	199 299
Infrastructure - Electricity		18 576	10 830	10 294	19 666	21 013	21 013	25 752	24 597	23 496
Infrastructure - Water										
Infrastructure - Sanitation			7 829	7 840						
Infrastructure - Other		3 970	3 970	9 132	3 667	1 860	1 860	4 207		
Infrastructure		260 347	193 393	199 495	246 462	280 997	280 997	230 922	203 233	222 795
Community		87 518	103 563	109 727	114 199	111 952	111 952	98 056	123 666	127 489
Heritage assets		124	183	183	183	183	183	183	183	183
Investment properties		8 394	6 434	4 247	6 434	6 434	6 434	3 972	3 687	3 391
Other assets		75 327	91 519	99 066	120 712	117 820	117 820	107 948	127 326	121 805
Agricultural assets										
Biological assets									800	800
Intangibles		207	131	104	104	844	844	191	177	163
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		431 917	395 222	412 821	488 093	518 230	518 230	441 271	459 072	476 625
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		31 703	32 255	22 802	24 997	24 854	24 854	24 729	25 718	26 747
<b>Repairs and Maintenance by Asset Class</b>		3 502	5 083	7 020	7 613	-	-	7 176	7 248	7 320
Infrastructure - Road Transport		1 190	1 569	2 769	2 200			1 860	1 879	1 897
Infrastructure - Electricity		1 056	338	634	1 400			890	899	908
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 246	1 907	3 403	3 600	-	-	2 750	2 778	2 805
Community		110	715	752	750			954	964	973
Heritage assets										
Investment properties										
Other assets	6,7	1 146	2 461	2 865	3 263			3 472	3 507	3 542
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		35 205	37 339	29 822	32 610	24 854	24 854	31 905	32 966	34 067
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	47.9%	1.4%	189.5%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	52.8%	2.4%	108.4%
<b>R&amp;M as a % of PPE</b>		0.8%	1.3%	1.7%	1.6%	0.0%	0.0%	1.6%	1.6%	1.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	2.0%	0.0%	0.0%	5.0%	2.0%	8.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					132			750	758	765
Other materials					400					
Contracted Services					5			86	87	88
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	537	-	-	836	845	853

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	48 571	43 795	92 272	95 615	103 316	103 316	66 642	70 440	74 385
Infrastructure - Road Transport		34 095	34 121	37 304	46 131	37 304	37 304	39 156	30 575	33 330
Infrastructure - Electricity				20 000	31 000	20 000	20 000	13 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 419	1 725	23 610	1 700			2 125	6 800	7 258
Infrastructure		44 515	35 846	80 914	78 831	57 304	57 304	54 281	57 375	60 588
Community		588	1 488			600	600			
Heritage assets										
Investment properties										
Other assets	6	3 325	6 461	11 357	16 784	45 412	45 412	12 361	13 065	13 797
Agricultural assets										
Biological assets										
Intangibles		143								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	34 095	34 121	37 304	46 131	37 304	37 304	39 156	30 575	33 330
Infrastructure - Road Transport		-	-	20 000	31 000	20 000	20 000	13 000	20 000	20 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 419	1 725	23 610	1 700	-	-	2 125	6 800	7 258
Infrastructure		44 515	35 846	80 914	78 831	57 304	57 304	54 281	57 375	60 588
Community		588	1 488	-	-	600	600	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 325	6 461	11 357	16 784	45 412	45 412	12 361	13 065	13 797
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		143	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		48 571	43 795	92 272	95 615	103 316	103 316	66 642	70 440	74 385
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	235 109	239 862	197 359	283 564	290 489	290 489	39 156	30 575	33 330
Infrastructure - Road Transport						20 000	20 000	368 102	20 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 045	64 289	45 539	6 489	8 828	8 828	2 125	382 143	403 619
Infrastructure		244 153	304 151	242 898	290 052	319 317	319 317	409 383	432 718	456 950
Community		32 483		68 758	38 758	65 508	65 508			
Heritage assets										
Investment properties			4 775	4 775	4 013	4 013	4 013			
Other assets	6	32 871	6 461	36 864	49 153	103 090	103 090	12 361	13 065	13 797
Agricultural assets										
Biological assets										
Intangibles		143	317	543	323	2 423	2 423			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		309 650	315 704	353 839	382 300	494 352	494 352	421 743	445 783	470 747
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	32 673	36 786	35 115	40 000	40 000	40 000	40 000	42 280	44 648
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	4 920	-	-	5 470	5 782	6 106
Infrastructure - Road Transport					2 000			2 000	2 104	2 188
Infrastructure - Electricity					100			70	74	79
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					150			1 000	1 060	1 129
Infrastructure		-	-	-	2 250	-	-	3 070	3 238	3 396
Community										
Heritage assets										
Investment properties										
Other assets	6,7				2 670			2 400	2 544	2 709
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 673	36 786	35 115	44 920	40 000	40 000	45 470	48 062	50 753
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	1.3%	1.3%	1.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					731			1 800	1 903	2 009
Other materials								700	740	781
Contracted Services					4 189			2 970	3 139	3 315
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	4 920	-	-	5 470	5 782	6 106

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	19 394	20 251	27 566	19 182	19 182	19 182	31 850	22 860	24 264
Infrastructure - Road Transport		10 995	9 131	16 185	12 600	12 600	12 600	16 000	21 430	22 751
Infrastructure - Electricity		2 158		1 252	2 000	2 000	2 000	2 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 868	9 359	5 174				1 000	1 059	1 120
Infrastructure		17 020	18 489	22 611	14 600	14 600	14 600	19 000	22 489	23 871
Community		840	1 662		4 062	4 062	4 062	12 500		
Heritage assets										
Investment properties										
Other assets	6	1 533	99	4 954	520	520	520	350	371	392
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		10 995	9 131	16 185	12 600	12 600	12 600	16 000	21 430	22 751
Infrastructure - Electricity		2 158	-	1 252	2 000	2 000	2 000	2 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 868	9 359	5 174	-	-	-	1 000	1 059	1 120
Infrastructure		17 020	18 489	22 611	14 600	14 600	14 600	19 000	22 489	23 871
Community		840	1 662	-	4 062	4 062	4 062	12 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 533	99	4 954	520	520	520	350	371	392
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>19 394</b>	<b>20 251</b>	<b>27 566</b>	<b>19 182</b>	<b>19 182</b>	<b>19 182</b>	<b>31 850</b>	<b>22 860</b>	<b>24 264</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		27 591	55 192	81 227	12 610	12 610	12 610	16 000	21 430	22 751
Infrastructure - Electricity		4 008	12 787	7 371	2 010	2 010	2 010	212 593	235 255	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 868	21 254	5 725				1 000	1 059	251 644
Infrastructure		35 466	89 232	94 322	14 620	14 620	14 620	229 593	257 744	274 395
Community		840	12 720	7 028	2 500	2 500	2 500	12 500		
Heritage assets										
Investment properties		34 400	34 211	34 022	38 258	38 258	38 258			
Other assets	6	2 333	13 429	17 885	2 062	2 062	2 062	350	371	392
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>73 040</b>	<b>149 593</b>	<b>153 256</b>	<b>57 440</b>	<b>57 440</b>	<b>57 440</b>	<b>242 443</b>	<b>258 114</b>	<b>274 787</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	10 913	10 618	6 193	9 097	9 097	9 097	6 788	7 188	7 591
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	2 518	2 349	2 485
Infrastructure - Road Transport								820	551	583
Infrastructure - Electricity								400	424	448
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 220	974	1 031
Community								170	180	190
Heritage assets										
Investment properties										
Other assets	6,7							1 128	1 195	1 264
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>10 913</b>	<b>10 618</b>	<b>6 193</b>	<b>9 097</b>	<b>9 097</b>	<b>9 097</b>	<b>9 306</b>	<b>9 537</b>	<b>10 076</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Enoch Mqijima(EC139) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	-	108 248	108 248	55 084	72 050	62 840
Infrastructure - Road Transport						13 674	13 674	8 000	12 250	6 000
Infrastructure - Electricity						27 371	27 371	13 200	29 000	25 440
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						12 000	12 000	11 500		2 000
Infrastructure		-	-	-	-	53 044	53 044	32 700	41 250	33 440
Community						30 044	30 044	20 884	28 900	26 900
Heritage assets										
Investment properties										
Other assets						25 159	25 159	1 500	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	12 700	6 081	10 000
Infrastructure - Road Transport								8 900	6 081	10 000
Infrastructure - Electricity								3 800		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	12 700	6 081	10 000
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	13 674	13 674	16 900	18 331	16 000
Infrastructure - Road Transport		-	-	-	-	27 371	27 371	17 000	29 000	25 440
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	12 000	12 000	11 500		2 000
Infrastructure		-	-	-	-	53 044	53 044	45 400	47 331	43 440
Community		-	-	-	-	30 044	30 044	20 884	28 900	26 900
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	25 159	25 159	1 500	1 900	2 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	108 248	108 248	67 784	78 131	72 840
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						756 100	756 100	16 900	18 331	16 000
Infrastructure - Electricity						349 036	349 036	17 000	29 000	25 440
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						52 273	52 273	1 838 167	1 755 301	1 808 305
Infrastructure		-	-	-	-	1 157 409	1 157 409	1 872 067	1 802 632	1 849 745
Community						239 522	239 522	20 884	28 900	26 900
Heritage assets										
Investment properties						272 300	272 300			
Other assets						81 318	81 318	1 500	1 900	2 500
Agricultural assets										
Biological assets										
Intangibles						757	757			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	1 751 306	1 751 306	1 894 451	1 833 432	1 879 145
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>						44 743	44 743	40 995	34 488	34 392
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	5 317	5 317	21 226	23 203	23 961
Infrastructure - Road Transport						5 317	5 317	4 429	4 645	4 735
Infrastructure - Electricity								5 357	5 625	5 920
Infrastructure - Water								2 416	2 536	2 559
Infrastructure - Sanitation								1 902	3 578	3 677
Infrastructure - Other										
Infrastructure		-	-	-	-	5 317	5 317	14 104	16 384	16 891
Community								797	766	834
Heritage assets										
Investment properties								2 820	2 000	3 197
Other assets								3 505	4 053	3 039
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	-	-	-	-	50 060	50 060	62 221	57 691	58 353
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.1%	8.4%	15.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.0%	17.6%	29.1%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.3%	0.3%	1.1%	1.3%	1.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		873	2 632	2 752		7 010	7 010	7 010	7 010	7 010
Other materials		1 759	6 540	8 540		7 974	7 974	7 974	7 974	8 891
Contracted Services		845	3 569	3 569		13 569	13 569	3 883	5 862	5 702
Other expenditure		233	1 358	1 358		2 358	2 358	2 358	2 358	2 358
<b>Total Repairs and Maintenance Expenditure</b>		3 710	14 099	16 218	-	30 910	30 910	21 225	23 203	23 962

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	331 158	632 552	622 119	634 700	814 171	814 171	611 254	557 070	474 492
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		233 492	622 542	617 564	505 173	693 942	693 942	514 254	454 250	365 503
Infrastructure - Sanitation		97 666			5 027					
Infrastructure - Other										
Infrastructure		331 158	622 542	617 564	510 200	693 942	693 942	514 254	454 250	365 503
Community										
Heritage assets										
Investment properties										
Other assets	6		9 929	4 556	124 500	120 228	120 228	97 000	102 820	108 989
Agricultural assets										
Biological assets										
Intangibles			81							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		233 492	622 542	617 564	505 173	693 942	693 942	514 254	454 250	365 503
Infrastructure - Sanitation		97 666	-	-	5 027	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		331 158	622 542	617 564	510 200	693 942	693 942	514 254	454 250	365 503
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	9 929	4 556	124 500	120 228	120 228	97 000	102 820	108 989
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	81	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		331 158	632 552	622 119	634 700	814 171	814 171	611 254	557 070	474 492
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity		2 741 986	973 136	1 110 379	(1)	123 091	123 091	1 400 093	1 682 713	1 859 300
Infrastructure - Water		426 662			1	(5 026)	(5 026)			
Infrastructure - Sanitation		53 453	2 285 596	2 623 583				3 731 773	3 988 986	4 268 621
Infrastructure - Other										
Infrastructure		3 222 101	3 258 733	3 733 962	(0)	118 065	118 065	5 131 866	5 671 699	6 127 921
Community										
Heritage assets										
Investment properties										
Other assets	6	55 051	109 263	96 438	0	5 027	5 027	485	514	545
Agricultural assets										
Biological assets										
Intangibles		915	670	458	443			107 270	113 706	120 529
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		3 278 067	3 368 666	3 830 858	443	123 092	123 092	5 239 621	5 785 920	6 248 995
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	91 602	122 387	158 329	130 000	158 000	158 000	180 000	190 800	202 248
<b>Repairs and Maintenance by Asset Class</b>		91 602	13 184	51 099	60 687	60 687	60 687	54 165	57 414	60 860
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		90 958	9 712	43 658	21 645	21 645	21 645	46 278	49 054	51 998
Infrastructure - Sanitation					17 720	17 720	17 720			
Infrastructure - Other										
Infrastructure		90 958	9 712	43 658	39 365	39 365	39 365	46 278	49 054	51 998
Community										
Heritage assets										
Investment properties										
Other assets	6,7	645	3 472	7 441	21 322	21 322	21 322	7 887	8 360	8 862
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		183 205	135 571	209 428	190 687	218 687	218 687	234 165	248 214	263 108
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.8%	0.4%	1.3%	13698.9%	49.3%	49.3%	1.0%	1.0%	1.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	0.0%	1.0%	13699.0%	49.0%	49.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	33 330	47 584	43 770	53 372	64 135	64 135	88 178	93 205	98 424
Infrastructure - Road Transport		21 311	24 141		42 481	40 388	40 388	41 608	43 872	46 258
Infrastructure - Electricity		5 687			3 650	200	200	4 468	4 723	4 988
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				25 989	750					
Infrastructure		26 998	24 141	25 989	46 881	40 588	40 588	46 076	48 596	51 246
Community		105			1 864					
Heritage assets										
Investment properties		1 047								
Other assets	6	4 903	23 443	17 780	4 627	23 547	23 547	42 101	44 610	47 179
Agricultural assets										
Biological assets										
Intangibles		278								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		21 311	24 141	-	42 481	40 388	40 388	41 608	43 872	46 258
Infrastructure - Electricity		5 687	-	-	3 650	200	200	4 468	4 723	4 988
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	25 989	750	-	-	-	-	-
Infrastructure		26 998	24 141	25 989	46 881	40 588	40 588	46 076	48 596	51 246
Community		105	-	-	1 864	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		1 047	-	-	-	-	-	-	-	-
Other assets	6	4 903	23 443	17 780	4 627	23 547	23 547	42 101	44 610	47 179
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		278	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>33 330</b>	<b>47 584</b>	<b>43 770</b>	<b>53 372</b>	<b>64 135</b>	<b>64 135</b>	<b>88 178</b>	<b>93 205</b>	<b>98 424</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		214 498	186 497	160 716	267 892	225 650	225 650	41 608	43 872	46 258
Infrastructure - Electricity		62 923	51 057	50 551	59 805	53 690	53 690	253 049	4 723	4 988
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(100)	(4 103)	27 486	1 070	5 776	5 776		262 750	277 464
Infrastructure		277 321	233 451	238 753	328 767	285 116	285 116	294 657	311 345	328 709
Community		(4 445)	105	105	8 909					
Heritage assets										
Investment properties		35 459	35 046	34 969	35 046	34 969	34 969			
Other assets	6	28 396	90 508	100 208	18 260	118 085	118 085	42 101	44 610	47 179
Agricultural assets										
Biological assets										
Intangibles		345	287	227	287	227	227			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>337 075</b>	<b>359 397</b>	<b>374 261</b>	<b>391 271</b>	<b>438 396</b>	<b>438 396</b>	<b>336 758</b>	<b>355 955</b>	<b>375 888</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	32 118	30 834	26 843	45 736	45 736	45 736	48 663	51 437	54 317
<b>Repairs and Maintenance by Asset Class</b>		8 055	5 524	5 465	16 643	16 492	16 492	21 597	22 828	24 107
Infrastructure - Road Transport		5 906		2 007	10 314			6 000	6 348	6 703
Infrastructure - Electricity			148	1 714	1 842	532	532	3 734	3 947	4 168
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				95	451					
Infrastructure		8 055	148	3 816	12 606	532	532	9 734	10 295	10 872
Community					1 206			1 538	1 626	1 717
Heritage assets										
Investment properties										
Other assets	6,7		5 376	1 650	2 831	15 960	15 960	10 324	10 906	11 518
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>40 173</b>	<b>36 358</b>	<b>32 308</b>	<b>62 379</b>	<b>62 228</b>	<b>62 228</b>	<b>70 260</b>	<b>74 265</b>	<b>78 424</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.4%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>4.3%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								21 076	22 278	23 525
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21 076</b>	<b>22 278</b>	<b>23 525</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	52 701	48 089	38 885	52 588	52 588	52 588	55 077	31 604	26 847
Infrastructure - Road Transport		33 002	12 566	17 278	30 388	30 388	30 388	25 491	4 500	10 789
Infrastructure - Electricity		791	2 992	2 349	3 097	3 097	3 097	7 000	2 500	6 800
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 103	116	502	3 270	3 270	3 270	7 550	7 800	
Infrastructure		36 896	15 673	20 129	36 755	36 755	36 755	40 041	14 800	17 589
Community		6 846	12 177	5 957	7 480	7 480	7 480	4 746	12 200	8 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		56	112	85				131	133	136
<b>Total Renewal of Existing Assets</b>	2	-	-	-	22 990	22 990	22 990	24 551	30 000	29 300
Infrastructure - Road Transport					2 200	2 200	2 200	3 850	22 000	28 000
Infrastructure - Electricity					3 665	3 665	3 665			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 000	1 000	1 000	13 100		
Infrastructure		-	-	-	6 865	6 865	6 865	16 950	22 000	28 000
Community					5 100	5 100	5 100	1 650	2 000	1 300
Heritage assets										
Investment properties										
Other assets					11 025	11 025	11 025	5 951	6 000	
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	33 002	12 566	17 278	32 588	32 588	32 588	29 341	26 500	38 789
Infrastructure - Road Transport		791	2 992	2 349	6 762	6 762	6 762	7 000	2 500	6 800
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 103	116	502	4 270	4 270	4 270	20 650	7 800	-
Infrastructure		36 896	15 673	20 129	43 620	43 620	43 620	56 991	36 800	45 589
Community		6 846	12 177	5 957	12 580	12 580	12 580	6 396	14 200	9 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		8 902	20 128	12 714	19 378	19 378	19 378	16 111	10 471	1 122
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		56	112	85	-	-	-	131	133	136
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		52 701	48 089	38 885	75 578	75 578	75 578	79 628	61 604	56 147
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	112 313	115 244	122 428	147 806	147 806	147 806	150 423	164 683	190 762
Infrastructure - Road Transport		8 510	11 149	12 788	20 739	20 739	20 739	26 036	28 029	34 292
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		16 282	14 005	13 969	18 943	18 943	18 943	35 563	43 062	42 744
Infrastructure		137 104	140 398	149 186	187 489	187 489	187 489	212 021	235 774	267 798
Community		16 599	27 554	33 299	66 731	66 731	66 731	51 409	64 534	71 951
Heritage assets										
Investment properties		8 664	17 024	17 024	17 024	17 024	17 024	22 201	22 201	22 201
Other assets		83 034	109 394	119 594	130 103	130 103	130 103	130 764	133 125	126 138
Agricultural assets										
Biological assets										
Intangibles		160	203	220	151	151	151	296	389	480
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		245 561	294 573	319 323	401 497	401 497	401 497	416 690	456 023	488 569
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 794	15 767	18 352	19 066	19 066	19 066	21 016	22 271	23 601
<b>Repairs and Maintenance by Asset Class</b>		3 378	5 109	-	6 535	6 535	6 535	9 729	10 176	10 692
Infrastructure - Road Transport		110	871		1 026	1 026	1 026	2 129	2 236	2 348
Infrastructure - Electricity		1 192	1 669		1 173	1 173	1 173	1 612	1 648	1 733
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					90	90	90	173	182	191
Infrastructure		1 302	2 540	-	2 289	2 289	2 289	3 915	4 066	4 271
Community		35			1 326	1 326	1 326	495	520	547
Heritage assets										
Investment properties										
Other assets	6,7	2 041	2 568		2 920	2 920	2 920	5 320	5 590	5 873
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		15 172	20 875	18 352	25 601	25 601	25 601	30 745	32 447	34 293
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	43.7%	43.7%	43.7%	44.6%	94.9%	109.1%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	120.6%	120.6%	120.6%	116.8%	134.7%	124.1%
<b>R&amp;M as a % of PPE</b>		1.4%	1.7%	0.0%	1.6%	1.6%	1.6%	2.3%	2.2%	2.2%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	0.0%	7.0%	7.0%	7.0%	8.0%	9.0%	8.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		550	606							
Other materials			437							
Contracted Services		532	617							
Other expenditure		12 142	8 165							
<b>Total Repairs and Maintenance Expenditure</b>		13 224	9 824	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Walter Sisulu(EC145) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	-	-	-	-	26 610	26 610	37 556	19 109	35 987
Infrastructure - Road Transport						10 671	10 671	28 456	19 009	27 887
Infrastructure - Electricity						5 000	5 000	9 000		8 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	15 671	15 671	37 456	19 009	35 887
Community										
Heritage assets										
Investment properties										
Other assets	6					10 939	10 939	100	100	100
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	10 671	10 671	28 456	19 009	27 887
Infrastructure - Road Transport		-	-	-	-	5 000	5 000	9 000	-	8 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	15 671	15 671	37 456	19 009	35 887
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	10 939	10 939	100	100	100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	26 610	26 610	37 556	19 109	35 987
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						21 343	21 343	28 456	19 009	27 887
Infrastructure - Electricity						10 000	10 000	9 000	0	8 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								0		
Infrastructure		-	-	-	-	31 343	31 343	37 456	19 009	35 887
Community										
Heritage assets										
Investment properties										
Other assets	6					21 878	21 878	100	100	100
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	53 221	53 221	37 556	19 109	35 987
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	18 790	18 790	16 631	16 885	17 040
<u>Repairs and Maintenance by Asset Class</u>						14 914	14 914	7 102	7 557	8 040
Infrastructure - Road Transport						4 361	4 361	2 837	3 019	3 212
Infrastructure - Electricity						7 403	7 403	906	964	1 026
Infrastructure - Water						12	12	11	12	13
Infrastructure - Sanitation						3	3	2	2	2
Infrastructure - Other						140	140	120	128	136
Infrastructure		-	-	-	-	11 920	11 920	3 877	4 125	4 389
Community						42	42	36	97	103
Heritage assets										
Investment properties						233	233	500	532	566
Other assets	6,7					2 719	2 719	2 689	2 803	2 982
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	-	33 704	33 704	23 733	24 442	25 080
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	28.0%	28.0%	18.9%	39.5%	22.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	28.0%	28.0%	19.0%	40.0%	22.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					2 757	4 046	4 046	1 619	1 723	1 833
Other materials										
Contracted Services										
Other expenditure					7 709	9 161	9 161	4 946	5 263	5 599
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	10 466	13 207	13 207	6 565	6 985	7 432

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	100 271	126 932	179 638	277 403	277 403	277 403	106 191	83 510	101 290
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		94 552	114 374	162 383	237 473	237 473	237 473	56 200	30 279	29 259
Infrastructure - Sanitation				16 784	32 794	32 794	32 794	45 600	51 476	70 741
Infrastructure - Other										
Infrastructure		94 552	114 374	179 167	270 267	270 267	270 267	101 800	81 755	100 000
Community		3 902								
Heritage assets										
Investment properties										
Other assets	6	1 816	12 558	471	5 136	5 136	5 136	3 381	1 755	1 290
Agricultural assets								1 010		
Biological assets										
Intangibles					2 000	2 000	2 000			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	1 333	1 333	1 333	152 355	150 871	146 125
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								152 355	150 871	146 125
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	152 355	150 871	146 125
Community										
Heritage assets										
Investment properties										
Other assets	6				1 333	1 333	1 333			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		94 552	114 374	162 383	237 473	237 473	237 473	208 555	181 150	175 384
Infrastructure - Sanitation		-	-	16 784	32 794	32 794	32 794	45 600	51 476	70 741
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		94 552	114 374	179 167	270 267	270 267	270 267	254 155	232 627	246 125
Community		3 902	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 816	12 558	471	6 468	6 468	6 468	3 381	1 755	1 290
Agricultural assets		-	-	-	-	-	-	1 010	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	2 000	2 000	2 000	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>100 271</b>	<b>126 932</b>	<b>179 638</b>	<b>278 736</b>	<b>278 736</b>	<b>278 736</b>	<b>258 546</b>	<b>234 381</b>	<b>247 415</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport								1		
Infrastructure - Electricity										
Infrastructure - Water		94 544	1 097 536	1 032 652	1 367 958	1 367 958	1 367 958	208 555	181 150	175 384
Infrastructure - Sanitation		(56)	224 400	266 730	318 337	318 337	318 337	45 600	51 477	70 741
Infrastructure - Other				160 382						1
Infrastructure		94 488	1 321 936	1 459 764	1 686 295	1 686 295	1 686 295	254 156	232 627	246 126
Community		3 902		1 536						
Heritage assets										
Investment properties			2 575		2 894	2 894	2 894			
Other assets	6	1 739	37 246	30 858	12 418	12 418	12 418	3 381	1 755	1 290
Agricultural assets								1 010		
Biological assets										
Intangibles			1 799		5 312	5 312	5 312			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>100 129</b>	<b>1 363 556</b>	<b>1 492 157</b>	<b>1 706 919</b>	<b>1 706 919</b>	<b>1 706 919</b>	<b>258 547</b>	<b>234 382</b>	<b>247 416</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	88 143	44 240	46 199	50 507	50 507	50 507	46 921	49 706	52 658
<b>Repairs and Maintenance by Asset Class</b>		30 493	16 042	210	31 029	31 029	31 029	51 389	58 801	42 743
Infrastructure - Road Transport					2 788	2 788	2 788	6 900	7 314	
Infrastructure - Electricity										
Infrastructure - Water		28 754	13 666		14 944	14 944	14 944	11 063	13 458	14 275
Infrastructure - Sanitation					6 543	6 543	6 543	9 265	11 551	12 254
Infrastructure - Other										
Infrastructure		28 754	13 666	-	24 275	24 275	24 275	27 228	32 323	26 529
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 739	2 376	210	6 754	6 754	6 754	24 160	26 477	16 214
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>118 635</b>	<b>60 282</b>	<b>46 410</b>	<b>81 535</b>	<b>81 535</b>	<b>81 535</b>	<b>98 309</b>	<b>108 506</b>	<b>95 401</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.5%	0.5%	0.5%	143.5%	180.7%	144.3%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	2.6%	2.6%	2.6%	324.7%	303.5%	277.5%
<b>R&amp;M as a % of PPE</b>		30.5%	1.2%	0.0%	1.8%	1.8%	1.8%	19.9%	25.1%	17.3%
<b>Renewal and R&amp;M as a % of PPE</b>		30.0%	1.0%	0.0%	2.0%	2.0%	2.0%	79.0%	89.0%	76.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquzu Hills(EC153) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	67 416	96 048	96 294	114 777	91 264	91 264	144 013	148 893	154 583
Infrastructure - Road Transport		31 277	58 697	58 743	41 827	20 260	20 260	34 098	36 606	39 295
Infrastructure - Electricity					11 032	7 482	7 482	19 898	20 608	19 241
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		25 607		1 057	9 600	5 721	5 721	8 166	8 454	8 872
Infrastructure		56 884	58 697	59 800	62 459	33 463	33 463	62 161	65 667	67 408
Community		6 613	21 033	11 880	19 698	15 768	15 768	14 839	14 964	15 095
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	31 277	58 697	58 743	41 827	20 260	20 260	34 098	36 606	39 295
Infrastructure - Road Transport		-	-	-	11 032	7 482	7 482	19 898	20 608	19 241
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		25 607	-	1 057	9 600	5 721	5 721	8 166	8 454	8 872
Infrastructure		56 884	58 697	59 800	62 459	33 463	33 463	62 161	65 667	67 408
Community		6 613	21 033	11 880	19 698	15 768	15 768	14 839	14 964	15 095
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		67 416	96 048	96 294	114 777	91 264	91 264	144 013	148 893	154 583
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	283 207	305 016 (24 482)	363 517	83 655	40 520	40 520	34 098	36 606	39 295
Infrastructure - Road Transport					22 064	14 963	14 963	19 898	20 608	19 241
Infrastructure - Electricity			7 830	42 870	19 200	18 590	18 590	199 677	343 978	493 289
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		283 207	288 365	406 387	124 919	74 073	74 073	253 672	401 192	551 825
Infrastructure		4 930	18 063	31 633	39 395	33 258	33 258	14 839	14 964	15 095
Community		459 341	459 341	439 967	459 341					
Heritage assets		43 587	3 919	25 084		75 196	75 196	67 013	68 261	72 080
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		87			52					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		791 153	769 687	903 071	623 707	182 528	182 528	335 524	484 417	639 000
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		24 498	31 194	35 805						
<b>Repairs and Maintenance by Asset Class</b>	3	20 933	22 755	21 332	21 380	7 011	7 011	11 325	11 971	12 642
Infrastructure - Road Transport		19 135	19 672	19 672	17 813	4 928	4 928	7 546	8 942	8 146
Infrastructure - Electricity		17	17	600	635	835	835	885	935	988
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										1 316
Infrastructure		19 152	19 689	20 272	18 448	5 763	5 763	8 431	9 877	10 450
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 781	3 067	1 060	2 932	1 247	1 247	2 894	2 094	2 192
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		45 431	53 949	57 137	21 380	7 011	7 011	11 325	11 971	12 642
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.6%	3.0%	2.4%	3.4%	3.8%	3.8%	3.4%	2.5%	2.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	3.0%	2.0%	3.0%	4.0%	4.0%	3.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					21 380					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	21 380	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	43 463	43 029	31 700	79 332	65 607	65 607	70 044	111 977	96 827
Infrastructure - Road Transport		10 606	40 302	29 166	73 781	53 781	53 781	42 321	89 251	73 938
Infrastructure - Electricity								18 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 501		
Infrastructure		10 606	40 302	29 166	73 781	53 781	53 781	61 822	109 251	93 938
Community										
Heritage assets										
Investment properties										
Other assets	6	32 857	2 728	2 534	5 551	11 826	11 826	8 222	2 726	2 889
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	10 606	40 302	29 166	73 781	53 781	53 781	42 321	89 251	73 938
Infrastructure - Road Transport		-	-	-	-	-	-	18 000	20 000	20 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 501	-	-
Infrastructure		10 606	40 302	29 166	73 781	53 781	53 781	61 822	109 251	93 938
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	32 857	2 728	2 534	5 551	11 826	11 826	8 222	2 726	2 889
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>43 463</b>	<b>43 029</b>	<b>31 700</b>	<b>79 332</b>	<b>65 607</b>	<b>65 607</b>	<b>70 044</b>	<b>111 977</b>	<b>96 827</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	243 135	249 050	253 678	188 453	168 453	168 453	436 531	468 654	453 660
Infrastructure - Road Transport								18 000	20 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 501		
Infrastructure		243 135	249 050	253 678	188 453	168 453	168 453	456 032	488 654	473 660
Community			10 210	9 726						
Heritage assets										
Investment properties		11 461	11 461	11 461	12 149	12 149	12 149			
Other assets	6	122 480	97 840	96 547	114 695	120 970	120 970	8 222	2 726	2 889
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>377 076</b>	<b>368 561</b>	<b>371 413</b>	<b>315 297</b>	<b>301 572</b>	<b>301 572</b>	<b>464 254</b>	<b>491 380</b>	<b>476 549</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	30 717	30 208	27 677	5 515	32 465	32 465	39 290	41 647	43 585
<b>Repairs and Maintenance by Asset Class</b>		-	2 320	2 160	23 638	5 936	5 936	5 841	6 191	6 563
Infrastructure - Road Transport					22 181	4 397	4 397	4 250	4 526	4 798
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	22 181	4 397	4 397	4 250	4 526	4 798
Community										
Heritage assets										
Investment properties										
Other assets	6,7		2 320	2 160	1 457	1 539	1 539	1 591	1 665	1 765
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>30 717</b>	<b>32 528</b>	<b>29 837</b>	<b>29 153</b>	<b>38 401</b>	<b>38 401</b>	<b>45 131</b>	<b>47 839</b>	<b>50 147</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>7.5%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.4%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>7.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			2 320	2 160		5 936	5 936	5 821	6 170	6 540
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>2 320</b>	<b>2 160</b>	<b>-</b>	<b>5 936</b>	<b>5 936</b>	<b>5 821</b>	<b>6 170</b>	<b>6 540</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	65 660	74 421	82 942	59 147	74 283	74 283	103 391	83 049	104 377
Infrastructure - Road Transport		60 234	64 568	63 766	55 148	65 403	65 403	65 099	70 961	95 355
Infrastructure - Electricity								4 119		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					249	249	249	22 500		
Infrastructure		60 234	64 568	63 766	55 397	65 652	65 652	91 718	70 961	95 355
Community			488	8 799						
Heritage assets										
Investment properties										
Other assets	6	5 142	8 447	10 197	3 600	8 480	8 480	10 872	11 928	8 853
Agricultural assets										
Biological assets										
Intangibles		284	919	180	150	150	150	800	160	170
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	10 000	-	-
Infrastructure - Road Transport								10 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	10 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	60 234	64 568	63 766	55 148	65 403	65 403	75 099	70 961	95 355
Infrastructure - Road Transport		-	-	-	-	-	-	4 119	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	249	249	249	22 500	-	-
Infrastructure		60 234	64 568	63 766	55 397	65 652	65 652	107 718	70 961	95 355
Community		-	488	8 799	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 142	8 447	10 197	3 600	8 480	8 480	10 872	11 928	8 853
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		284	919	180	150	150	150	800	160	170
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		65 660	74 421	82 942	59 147	74 283	74 283	113 391	83 049	104 377
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	221 333	259 292	289 316	309 649	319 904	319 904	348 339	409 639	263 244
Infrastructure - Road Transport								4 119	3 295	2 636
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					249	249	249	22 500	11 600	9 280
Infrastructure		221 333	259 292	289 316	309 898	320 154	320 154	374 958	424 534	275 160
Community		2 539	3 273	11 179	2 903	2 903	2 903	2 903	8 003	8 000
Heritage assets										
Investment properties		60 473	61 683	61 683	61 683	61 683	61 683	61 683	61 683	61 683
Other assets	6	35 264	37 411	43 798	40 992	45 873	45 873	58 745	70 559	63 977
Agricultural assets										
Biological assets										
Intangibles		424	964	659	964	964	964	1 459	1 619	1 698
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		320 035	362 624	406 635	416 441	431 576	431 576	499 748	566 398	410 518
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	30 481	33 632	31 783	33 753	33 753	33 753	41 815	47 696	51 474
<b>Repairs and Maintenance by Asset Class</b>		-	4 938	4 964	20 506	27 787	27 787	11 789	12 535	13 327
Infrastructure - Road Transport			4 938	4 964	17 693	24 825	24 825	7 761	8 258	8 786
Infrastructure - Electricity					765	813	813	814	866	922
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	4 938	4 964	18 458	25 638	25 638	8 575	9 124	9 708
Community					134	134	134	143	152	162
Heritage assets										
Investment properties										
Other assets	6,7				1 914	2 015	2 015	3 071	3 259	3 457
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		30 481	38 571	36 748	54 259	61 540	61 540	53 604	60 231	64 801
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.7%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.9%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	1.4%	1.2%	4.9%	6.4%	6.4%	2.4%	2.2%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	1.0%	5.0%	6.0%	6.0%	4.0%	2.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials			4 938	4 964	20 507	20 507	20 507	11 789	12 535	13 327
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	4 938	4 964	20 507	20 507	20 507	11 789	12 535	13 327

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to "Budgeted Financial Position" (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Eastern Cape: Mhlontlo(EC156) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	41 457	46 843	48 910	49 341	54 241	54 241	23 680	25 029	26 431
Infrastructure - Road Transport		31 670	27 109	27 056	18 881	24 211	24 211	5 849	6 182	6 529
Infrastructure - Electricity			582		4 937	7 152	7 152	3 700	3 911	4 130
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		23								
Infrastructure		31 693	27 691	27 056	23 817	31 363	31 363	9 549	10 093	10 659
Community		645	19 110	14 698	15 838	16 585	16 585	12 951	13 689	14 456
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					476					
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	34 000	35 938	37 951
Infrastructure - Road Transport								20 000	21 140	22 324
Infrastructure - Electricity								14 000	14 798	15 627
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		31 670	27 109	27 056	18 881	24 211	24 211	25 849	27 322	28 852
Infrastructure - Electricity		-	582	-	4 937	7 152	7 152	17 700	18 709	19 757
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		23	-	-	-	-	-	-	-	-
Infrastructure		31 693	27 691	27 056	23 817	31 363	31 363	43 549	46 031	48 609
Community		645	19 110	14 698	15 838	16 585	16 585	12 951	13 689	14 456
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	476	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>41 457</b>	<b>46 843</b>	<b>48 910</b>	<b>49 341</b>	<b>54 241</b>	<b>54 241</b>	<b>57 680</b>	<b>60 967</b>	<b>64 382</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		89 343	609 974	543 247	140 595	46 539	46 539	25 849	27 322	28 852
Infrastructure - Electricity			582	582		12 395	12 395	17 700	773 492	815 958
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 470	6 028	5 824	6 254			715 616		
Infrastructure		94 813	616 584	549 654	146 849	58 934	58 934	759 165	800 815	844 810
Community		1 482	42 700	56 435	58 160	41 342	41 342	12 951	13 689	14 456
Heritage assets			211	211	225					
Investment properties		27 112	19 102	19 086	27 112					
Other assets		30 152	27 897	31 415	45 704	11 299	11 299	1 180	1 247	1 317
Agricultural assets										
Biological assets										
Intangibles		1 187	852	491	815					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>154 746</b>	<b>707 346</b>	<b>657 292</b>	<b>278 866</b>	<b>111 575</b>	<b>111 575</b>	<b>773 296</b>	<b>815 751</b>	<b>860 583</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		10 567	95 067	97 708	14 708	14 369	14 369	14 336	15 153	16 001
<b>Repairs and Maintenance by Asset Class</b>	3	6 535	2 069	3 192	4 069	3 988	3 988	5 700	6 025	6 362
Infrastructure - Road Transport		997	159	516	560	375	375	4 200	4 439	4 688
Infrastructure - Electricity		1 771		300	762	699	699			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 761				159	159			
Infrastructure		6 529	159	816	1 322	1 233	1 233	4 200	4 439	4 688
Community		6		37	159	450	450			
Heritage assets										
Investment properties										
Other assets	6,7		1 910	2 340	2 588	2 305	2 305	1 500	1 586	1 674
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 102</b>	<b>97 136</b>	<b>100 900</b>	<b>18 777</b>	<b>18 357</b>	<b>18 357</b>	<b>20 035</b>	<b>21 177</b>	<b>22 363</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	143.6%	143.6%	143.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	237.2%	237.2%	237.2%
<b>R&amp;M as a % of PPE</b>		4.2%	0.3%	0.5%	1.5%	3.6%	3.6%	0.7%	0.7%	0.7%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	0.0%	0.0%	1.0%	4.0%	4.0%	5.0%	5.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					77					
Contracted Services					3 790					
Other expenditure					202					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>4 069</b>	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

R thousands										
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE										
<b>Total New Assets</b>	1	129 820	157 901	332 043	119 663	268 034	268 034	94 286	187 343	182 837
Infrastructure - Road Transport		79 229	92 890	99 064		103 363	103 363		296	
Infrastructure - Electricity		15 223	53 448	120 698	105 000	95 772	95 772	492	225	551
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				92 248		56 320	56 320	85 621	182 403	177 610
Community		683	175	13 038		3 914	3 914	86 113	182 924	178 161
Heritage assets										
Investment properties				3 497						
Other assets	6	34 320	9 965	3 498	14 663	8 666	8 666	8 173	4 419	4 676
Agricultural assets										
Biological assets										
Intangibles		365	1 422	-						
<b>Total Renewal of Existing Assets</b>	2	94 069	-	-	146 339	-	-	141 431	103 294	128 441
Infrastructure - Road Transport		94 069			85 821			83 697	88 294	93 754
Infrastructure - Electricity								57 734	15 000	34 687
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					50 518					
Infrastructure		94 069	-	-	136 339	-	-	141 431	103 294	128 441
Community					10 000					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	173 298	92 890	99 064	85 821	103 363	103 363	83 697	88 590	93 754
Infrastructure - Road Transport		15 223	53 448	120 698	105 000	95 772	95 772	58 225	15 225	35 238
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	92 248	50 518	56 320	56 320	85 621	182 403	177 610
Infrastructure		188 521	146 339	312 010	241 339	255 454	255 454	227 543	286 218	306 602
Community		683	175	13 038	10 000	3 914	3 914	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	3 497	-	-	-	-	-	-
Other assets	6	34 320	9 965	3 498	14 663	8 666	8 666	8 173	4 419	4 676
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		365	1 422	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		223 889	157 901	332 043	266 002	268 034	268 034	235 716	290 637	311 278
ASSET REGISTER SUMMARY - PPE (WDV)										
<b>Infrastructure - Road Transport</b>	5	389 930	404 164	678 499	744 528	642 687	642 687	898 451	619 997	416 896
Infrastructure - Electricity		1 010 193	53 448	266 201	390 887	95 772	95 772	249 490	206 489	242 388
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			805 794	397 334	492 045	56 320	56 320	275 557	372 339	367 546
Infrastructure		1 400 123	1 263 406	1 342 034	1 627 460	794 778	794 778	1 423 498	1 198 826	1 026 830
Community		436 589</								

## References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	604 088	434 292	1 863 354	1 160 793	1 160 793	1 160 793	1 184 670	1 192 944	1 209 396
	Infrastructure - Electricity				10 759	2 773	2 773	2 773	2 931	3 085	3 258
	Infrastructure - Water		594 699	422 376	1 752 371	1 062 021	1 062 021	1 062 021	1 096 718	1 126 437	1 139 787
	Infrastructure - Sanitation				79 515	2 350	2 350	2 350	2 468	2 613	2 765
	Infrastructure - Other		9 389	11 916		600	600	600	3 800	4 024	4 258
	Infrastructure		604 088	434 292	1 842 645	1 067 744	1 067 744	1 067 744	1 105 917	1 136 159	1 150 067
	Community					26 834	26 834	26 834	14 800	4 236	4 482
	Heritage assets										
	Investment properties										
	Other assets				18 727	58 115	58 115	58 115	61 353	49 375	51 934
	Agricultural assets										
	Biological assets				1 982						
	Intangibles					8 100	8 100	8 100	2 600	3 173	2 913
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	60 800	60 800	60 800	78 563	81 375	45 562
	Infrastructure - Electricity								1 733		
	Infrastructure - Water					57 800	57 800	57 800	76 830	81 375	45 562
	Infrastructure - Sanitation					3 000	3 000	3 000			
	Infrastructure - Other										
	Infrastructure		-	-	-	60 800	60 800	60 800	78 563	81 375	45 562
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	-	-	10 759	2 773	2 773	2 773	4 664	3 085	3 258
	Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
	Infrastructure - Water		594 699	422 376	1 752 371	1 119 821	1 119 821	1 119 821	1 173 548	1 207 812	1 185 349
	Infrastructure - Sanitation				79 515	5 350	5 350	5 350	2 468	2 613	2 765
	Infrastructure - Other		9 389	11 916	-	600	600	600	3 800	4 024	4 258
	Infrastructure		604 088	434 292	1 842 645	1 128 544	1 128 544	1 128 544	1 184 479	1 217 534	1 195 629
	Community		-	-	-	26 834	26 834	26 834	14 800	4 236	4 482
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	18 727	58 115	58 115	58 115	61 353	49 375	51 934
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	1 982	-	-	-	-	-	-
			-	-	-	8 100	8 100	8 100	2 600	3 173	2 913
TOTAL CAPITAL EXPENDITURE - Asset Class			604 088	434 292	1 863 354	1 221 593	1 221 593	1 221 593	1 263 233	1 274 319	1 254 958
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	8 107	18 111	10 759	2 773	2 773	2 773	4 664	3 085	3 258
	Infrastructure - Electricity										
	Infrastructure - Water		5 357 700	4 445 748	1 752 371	1 119					

7. Including repairs and maintenance to agricultural, biological and intangible assets

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Eastern Cape: Matatiele(EC441) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	90 437	104 248	101 503	154 046	155 394	155 394	170 708	170 563	217 232
Infrastructure - Road Transport		48 604	39 530	32 822		40 049	40 049	38 601	46 998	127 232
Infrastructure - Electricity		12 517	21 367	29 038	118 011	80 000	80 000	89 380	90 000	90 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		313	2 206	8 686	3 900	5 196	5 196			
Infrastructure		61 434	63 103	70 546	121 917	125 245	125 245	127 981	136 998	217 232
Community		10 109	7 640	10 886	7 651	7 815	7 815	8 982		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		621			100	4 330	4 330	200		
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	48 604	39 530	32 822	-	40 049	40 049	38 601	46 998	127 232
Infrastructure - Road Transport		12 517	21 367	29 038	118 011	80 000	80 000	89 380	90 000	90 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		313	2 206	8 686	3 900	5 196	5 196	-	-	-
Infrastructure		61 434	63 103	70 546	121 917	125 245	125 245	127 981	136 998	217 232
Community		10 109	7 640	10 886	7 651	7 815	7 815	8 982	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		18 273	33 505	20 071	24 385	18 004	18 004	33 545	33 565	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		621	-	-	100	4 330	4 330	200	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>90 437</b>	<b>104 248</b>	<b>101 503</b>	<b>154 046</b>	<b>155 394</b>	<b>155 394</b>	<b>170 708</b>	<b>170 563</b>	<b>217 232</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		288 171	312 141	352 511	203 120	335 815	335 815	361 630	237 506	190 228
Infrastructure - Electricity		12 517	21 367	29 038	283 551	80 000	80 000	212 437	302 763	392 040
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		51 253	77 297	94 646	33 673	131 564	131 564	77 297	76 419	75 481
Infrastructure		351 941	410 804	476 195	520 344	547 379	547 379	651 364	616 688	657 749
Community		75 983	79 101	84 635	301 728	83 373	83 373	75 487	75 016	73 328
Heritage assets								19 571	19 571	19 571
Investment properties		21 891	19 174	21 614	19 174	21 614	21 614			
Other assets		92 324	113 865	121 449	24 385	124 307	124 307	98 936	130 021	129 228
Agricultural assets										
Biological assets										
Intangibles		951	672	421	2 990	5 002	5 002	200	380	380
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>543 090</b>	<b>623 616</b>	<b>704 315</b>	<b>868 621</b>	<b>781 676</b>	<b>781 676</b>	<b>845 557</b>	<b>841 675</b>	<b>880 256</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	19 062	20 919	22 850	14 320	14 270	14 270	14 222	15 218	16 283
<b>Repairs and Maintenance by Asset Class</b>		10 751	-	-	11 232	-	-	7 971	(14 928)	(15 973)
Infrastructure - Road Transport		4 380			2 870					
Infrastructure - Electricity		392			200			7 971	(14 928)	(15 973)
Infrastructure - Water					700					
Infrastructure - Sanitation										
Infrastructure - Other		4 020								
Infrastructure		8 792	-	-	3 770	-	-	7 971	(14 928)	(15 973)
Community		223			100					
Heritage assets										
Investment properties										
Other assets	6,7	1 736			7 362					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>29 813</b>	<b>20 919</b>	<b>22 850</b>	<b>25 552</b>	<b>14 270</b>	<b>14 270</b>	<b>22 193</b>	<b>290</b>	<b>310</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.9%	-1.8%	-1.8%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	0.0%	0.0%	1.0%	0.0%	0.0%	1.0%	-2.0%	-2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					1 811					
Other materials					1 005			14 928	15 973	17 091
Contracted Services										
Other expenditure					1 238					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	4 053	-	-	14 928	15 973	17 091
<b>References</b>										

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	134 029	84 593	84 354	38 644	38 861	38 861	95 777	69 181	76 083
Infrastructure - Road Transport		49 501	71 283	76 552	25 000	25 000	25 000	51 160	20 281	22 434
Infrastructure - Electricity		50 000						33 000	36 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		832	426		1 050	1 050	1 050	2 500	2 648	2 801
Infrastructure		100 333	71 709	76 552	26 050	26 050	26 050	86 660	58 929	65 235
Community		25 868	8 896	2 863	5 461	5 461	5 461	2 250	3 384	3 580
Heritage assets										
Investment properties										
Other assets	6	7 337	3 596	4 467	7 133	7 350	7 350	6 867	6 869	7 267
Agricultural assets										
Biological assets										
Intangibles		491	393	473						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	91 873	91 873	91 873	43 243	16 624	16 482
Infrastructure - Road Transport					91 873	91 873	91 873	43 143	16 624	16 482
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	91 873	91 873	91 873	43 143	16 624	16 482
Community										
Heritage assets										
Investment properties										
Other assets	6							100		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		49 501	71 283	76 552	116 873	116 873	116 873	94 302	36 905	38 916
Infrastructure - Electricity		50 000	-	-	-	-	-	33 000	36 000	40 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		832	426	-	1 050	1 050	1 050	2 500	2 648	2 801
Infrastructure		100 333	71 709	76 552	117 923	117 923	117 923	129 802	75 552	81 717
Community		25 868	8 896	2 863	5 461	5 461	5 461	2 250	3 384	3 580
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 337	3 596	4 467	7 133	7 350	7 350	6 967	6 869	7 267
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		491	393	473	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		134 029	84 593	84 354	130 517	130 734	130 734	139 020	85 805	92 565
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		205 439	306 118	417 019	249 423	249 423	249 423	94 302	36 905	38 916
Infrastructure - Electricity		50 000						33 000	36 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		832	426		1 050	1 050	1 050	2 500	2 648	2 801
Infrastructure		256 272	306 543	417 019	250 473	250 473	250 473	129 802	75 552	81 717
Community		85 630	65 685	85 172	3 139	3 139	3 139	2 250	3 384	3 580
Heritage assets		18	18	18						
Investment properties		20 412	20 412	19 962	20 412	20 412	20 412			
Other assets	6	46 650	45 374	50 768	(868)	(650)	(650)	508 585	497 899	496 106
Agricultural assets										
Biological assets										
Intangibles		1 379	1 153	2 197	1 152	1 152	1 152			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		410 359	439 184	575 135	274 308	274 526	274 526	640 637	576 835	581 403
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	30 206	30 757	30 460	53 000	53 000	53 000	51 000	51 000	53 958
<b>Repairs and Maintenance by Asset Class</b>		2 332	1 936	2 074	4 172	3 465	3 465	6 171	4 413	4 669
Infrastructure - Road Transport		1 089	323	164	638	638	638	1 000	1 059	1 120
Infrastructure - Electricity		526	440	552	597	597	597	633	671	709
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 615	763	716	1 235	1 235	1 235	1 633	1 730	1 829
Community		473	77	11	874	355	355	1 570	1 663	1 759
Heritage assets										
Investment properties										
Other assets	6,7	243	1 096	1 348	2 063	1 875	1 875	2 968	1 021	1 081
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 538	32 693	32 534	57 172	56 465	56 465	57 171	55 413	58 627
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	237.7%	236.4%	236.4%	45.1%	24.0%	21.7%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	173.3%	173.3%	173.3%	84.8%	32.6%	30.5%
<b>R&amp;M as a % of PPE</b>		0.6%	0.4%	0.4%	1.5%	1.3%	1.3%	1.0%	0.8%	0.8%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	0.0%	0.0%	35.0%	35.0%	35.0%	8.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 366	2 323	1 936	4 172	4 008	4 008	6 768	7 168	7 583
<b>Total Repairs and Maintenance Expenditure</b>		2 366	2 323	1 936	4 172	4 008	4 008	6 768	7 168	7 583

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	68 337	158 651	99 518	52 383	117 250	117 250	91 651	59 537	80 093
Infrastructure - Road Transport		43 976	50 845	55 706	43 851	45 593	45 593	(16)	4 461	25 053
Infrastructure - Electricity		14 514	34 225	24 907	1 500	65 333	65 333	40 281	25 000	34 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		227	39 589	5 204	600	350	350			
Infrastructure		58 717	124 659	85 817	45 951	111 276	111 276	40 265	29 461	59 053
Community		2 834	4 073	9 286	242	875	875	34 919	23 253	13 877
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			2 767							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	23 551	21 959	13 506
Infrastructure - Road Transport								7 370	2 630	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	7 370	2 630	-
Community								16 181	19 329	13 506
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		43 976	50 845	55 706	43 851	45 593	45 593	7 355	7 090	25 053
Infrastructure - Electricity		14 514	34 225	24 907	1 500	65 333	65 333	40 281	25 000	34 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		227	39 589	5 204	600	350	350			
Infrastructure		58 717	124 659	85 817	45 951	111 276	111 276	47 636	32 090	59 053
Community		2 834	4 073	9 286	242	875	875	51 100	42 583	27 383
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2 767	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		68 337	158 651	99 518	52 383	117 250	117 250	115 202	81 495	93 600
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		362 618	337 399	360 522	343 116	388 709	388 709	7 355	7 090	25 053
Infrastructure - Electricity		10 993	10 621	88 496	190 204	255 538	255 538	612 706	664 025	34 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					8 297	8 647	8 647			669 894
Infrastructure		373 611	348 020	449 018	541 617	652 893	652 893	620 061	671 116	728 947
Community		46 752	49 170	63 212	0	875	875	51 100	42 583	27 383
Heritage assets										
Investment properties		6 356	6 356	6 626	8 297	8 297	8 297			
Other assets		78 079	194 121	60 891	3 225	8 324	8 324	16 466	6 822	7 163
Agricultural assets										
Biological assets										
Intangibles		5	2 596	2 081	221	2 213	2 213			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		504 803	600 262	581 826	553 360	672 601	672 601	687 627	720 521	763 494
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		32 807	38 360	37 992	39 400	39 400	39 400	46 011	48 311	50 727
<b>Repairs and Maintenance by Asset Class</b>	3	759	3 409	5 276	12 873	15 036	15 036	5 807	14 498	15 223
Infrastructure - Road Transport		536	3 032	3 917	9 544	9 424	9 424	1 050	9 503	9 978
Infrastructure - Electricity		68		55	710	151	151	158	166	174
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		604	3 032	3 971	10 253	9 574	9 574	1 208	9 668	10 152
Community					136	136	136	143	150	158
Heritage assets										
Investment properties										
Other assets	6,7	155	377	1 304	2 484	5 325	5 325	4 456	4 679	4 913
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		33 566	41 769	43 268	52 273	54 436	54 436	51 818	62 809	65 949
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.7%	36.9%	16.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	57.2%	45.5%	26.6%
<b>R&amp;M as a % of PPE</b>		0.2%	0.6%	0.9%	2.3%	2.2%	2.2%	0.8%	2.0%	2.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	1.0%	2.0%	2.0%	2.0%	4.0%	5.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								200	210	221
Other materials								5 607	14 288	15 002
Contracted Services										
Other expenditure					12 873					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	12 873	-	-	5 807	14 498	15 223

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to "Budgeted Financial Position" (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	31 795	86 809	90 515	108 142	120 152	120 152	90 549	78 384	86 987
Infrastructure - Road Transport		12 826	14 742	78 985	44 162	58 812	58 812	39 356	27 446	27 690
Infrastructure - Electricity		16 513	69 358		44 400	55 275	55 275	42 100	50 000	59 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			75	630	5 300	250	250	5 978		
Infrastructure		29 339	84 175	79 615	93 862	114 337	114 337	87 434	77 446	86 690
Community				7 130	13 480	3 170	3 170	1 200		
Heritage assets										
Investment properties				2 046						
Other assets	6	2 456	2 634	1 724	800	2 645	2 645	1 915	937	297
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	12 826	14 742	78 985	44 162	58 812	58 812	39 356	27 446	27 690
Infrastructure - Road Transport		16 513	69 358	-	44 400	55 275	55 275	42 100	50 000	59 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	75	630	5 300	250	250	5 978	-	-
Infrastructure		29 339	84 175	79 615	93 862	114 337	114 337	87 434	77 446	86 690
Community		-	-	7 130	13 480	3 170	3 170	1 200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	2 046	-	-	-	-	-	-
Other assets	6	2 456	2 634	1 724	800	2 645	2 645	1 915	937	297
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		31 795	86 809	90 515	108 142	120 152	120 152	90 549	78 384	86 987
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	77 211	95 259	193 926	195 081	63 157	63 157	39 356	27 446	27 690
Infrastructure - Road Transport		16 513	69 358		108 900	55 275	55 275	176 645	275 094	59 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			75	86 354	5 300	250	250	5 978		303 478
Infrastructure		93 724	164 692	280 280	309 281	118 682	118 682	221 979	302 541	390 168
Community				7 116	11 210	3 170	3 170	1 200		
Heritage assets										
Investment properties		11 658	9 026	27 101	9 026					
Other assets	6	62 535	71 024	5 045	227 257	3 545	3 545	1 915	937	297
Agricultural assets										
Biological assets										
Intangibles		93	93	28	122					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		168 010	244 836	319 570	556 896	125 397	125 397	225 094	303 478	390 465
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	9 128	10 583	15 449	5 698	3 498	3 498	1 500	1 589	1 681
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	3 800	3 850	3 850	3 701	3 919	3 968
Infrastructure - Road Transport					150	200	200	3 701	3 919	3 968
Infrastructure - Electricity					100	100	100			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	250	300	300	3 701	3 919	3 968
Community					2 400	2 400	2 400			
Heritage assets										
Investment properties										
Other assets	6,7				1 150	1 150	1 150			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		9 128	10 583	15 449	9 498	7 348	7 348	5 201	5 508	5 649
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.7%	3.1%	3.1%	1.6%	1.3%	1.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.0%	3.0%	3.0%	2.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	296 156	508 010	524 989	1 496 783	571 916	571 916	532 274	550 743	560 402
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		288 233		485 480	1 371 383	545 457	545 457	520 112	538 488	547 768
Infrastructure - Sanitation		7 568								
Infrastructure - Other			505 978							
Infrastructure		295 801	505 978	485 480	1 371 383	545 457	545 457	520 112	538 488	547 768
Community				21 700						
Heritage assets										
Investment properties										
Other assets	6			39 255	103 700	26 459	26 459	12 162	12 254	12 634
Agricultural assets										
Biological assets										
Intangibles		355	2 031	253						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		288 233		485 480	1 371 383	545 457	545 457	520 112	538 488	547 768
Infrastructure - Sanitation		7 568								
Infrastructure - Other		-	505 978							
Infrastructure		295 801	505 978	485 480	1 371 383	545 457	545 457	520 112	538 488	547 768
Community		-	-	-	21 700	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	39 255	103 700	26 459	26 459	12 162	12 254	12 634
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		355	2 031	253	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>296 156</b>	<b>508 010</b>	<b>524 989</b>	<b>1 496 783</b>	<b>571 916</b>	<b>571 916</b>	<b>532 274</b>	<b>550 743</b>	<b>560 402</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity		1 849 338	1 796 299	2 699 008	2 551 126	1 725 200	1 725 200	520 112	538 488	547 768
Infrastructure - Water		7 568						1 810 964	2 312 691	2 851 170
Infrastructure - Sanitation		40 996	505 978		1 200	1 200	1 200			
Infrastructure - Other										
Infrastructure		1 897 902	2 302 277	2 699 008	2 552 326	1 726 400	1 726 400	2 331 076	2 851 179	3 398 938
Community					21 920	220	220			
Heritage assets		131	131	131						
Investment properties		0	39 788	39 788	36 284	36 284	36 284			
Other assets	6	231	51 470	162 522	127 460	50 219	50 219	12 162	12 254	12 634
Agricultural assets										
Biological assets										
Intangibles		2 568	3 118		952	952	952			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 900 833</b>	<b>2 396 784</b>	<b>2 901 448</b>	<b>2 738 943</b>	<b>1 814 076</b>	<b>1 814 076</b>	<b>2 343 238</b>	<b>2 863 434</b>	<b>3 411 572</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	51 887	51 430	58 862	55 000	55 000	55 000	55 000	58 135	61 391
<b>Repairs and Maintenance by Asset Class</b>		13 699	29 111	-	-	-	-	55 000	58 135	61 391
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		13 699	29 111					55 000	58 135	61 391
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		13 699	29 111	-	-	-	-	55 000	58 135	61 391
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>65 586</b>	<b>80 541</b>	<b>58 862</b>	<b>55 000</b>	<b>55 000</b>	<b>55 000</b>	<b>110 000</b>	<b>116 270</b>	<b>122 781</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.7%</b>	<b>1.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>1.8%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>References</b>										

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Free State: Mangaung(MAN) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 209 801	1 303 817	1 683 063	1 330 485	126 379	126 379	630 958	693 669	697 936
Infrastructure - Road Transport		396 238	83 059	104 404	202 906	(27 012)	(27 012)	13 500	21 778	19 192
Infrastructure - Electricity		91 765	245 196	232 988	140 371	(39 773)	(39 773)	107 805	104 985	120 279
Infrastructure - Water		154 849	353 943	238 887	46 387			127 954	136 452	182 762
Infrastructure - Sanitation			106 087	364 353	415 152	(17 020)	(17 020)	114 800	100 479	67 178
Infrastructure - Other		206 055	300 682	442 080	143 177	35 720	35 720	167 687	144 017	121 629
Infrastructure		848 906	1 088 966	1 382 712	947 993	(48 085)	(48 085)	531 746	507 712	511 040
Community		108 853	98 327	133 311	77 547	13 211	13 211	21 324	48 194	52 497
Heritage assets		(9 917)								
Investment properties		5 083								
Other assets		251 129	97 710	160 298	304 945	161 254	161 254	77 888	137 763	133 399
Agricultural assets										1 000
Biological assets										
Intangibles		5 746	18 814	6 741						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	475 610	(2 188)	(2 188)	508 479	558 273	604 516
Infrastructure - Road Transport					103 499			189 200	203 830	199 133
Infrastructure - Electricity					40 440	7 337	7 337	1 676	1 774	1 877
Infrastructure - Water					229 302	(26 890)	(26 890)			
Infrastructure - Sanitation					69 380	16 610	16 610	298 000	318 050	353 505
Infrastructure - Other					10 272			11 679	14 796	18 399
Infrastructure		-	-	-	452 893	(2 943)	(2 943)	500 555	538 451	572 974
Community					5 000	755	755			
Heritage assets										
Investment properties										
Other assets					17 717			7 924	19 822	31 602
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		396 238	83 059	104 404	306 404	(27 012)	(27 012)	202 700	225 608	218 325
Infrastructure - Electricity		91 765	245 196	232 988	180 811	(32 436)	(32 436)	109 480	106 760	122 156
Infrastructure - Water		154 849	353 943	238 887	275 689	(26 890)	(26 890)	127 954	136 452	182 762
Infrastructure - Sanitation		-	106 087	364 353	484 532	(410)	(410)	412 800	418 529	420 683
Infrastructure - Other		206 055	300 682	442 080	153 449	35 720	35 720	179 366	158 813	140 028
Infrastructure		848 906	1 088 966	1 382 712	1 400 886	(51 028)	(51 028)	1 032 301	1 046 163	1 083 954
Community		108 853	98 327	133 311	82 547	13 966	13 966	21 324	48 194	52 497
Heritage assets		(9 917)	-	-	-	-	-	-	-	-
Investment properties		5 083	-	-	-	-	-	-	-	-
Other assets		251 129	97 710	160 298	322 661	161 254	161 254	85 812	157 585	165 001
Agricultural assets		-	-	-	-	-	-	-	-	1 000
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		5 746	18 814	6 741	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 209 801</b>	<b>1 303 817</b>	<b>1 683 063</b>	<b>1 806 094</b>	<b>124 191</b>	<b>124 191</b>	<b>1 139 436</b>	<b>1 251 942</b>	<b>1 302 452</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		2 176 151	2 037 546	1 925 441	1 593 334	1 259 917	1 259 917	2 135 835	2 361 443	2 579 768
Infrastructure - Electricity		1 764 556	3 470 781	3 593 585	2 232 400	2 019 152	2 019 152	3 703 066	3 809 826	3 931 982
Infrastructure - Water		1 548 904	1 717 230	1 810 302	1 875 468	1 572 889	1 572 889	1 938 256	2 074 708	2 257 470
Infrastructure - Sanitation		967 165	1 152 606	1 454 092	1 630 432	1 145 489	1 145 489	1 866 892	2 285 421	2 706 104
Infrastructure - Other		747 537	903 318	1 354 751	2 550 581	2 432 853	2 432 853	1 524 763	1 683 577	1 823 604
Infrastructure		7 204 313	9 281 481	10 138 171	9 882 215	8 430 301	8 430 301	11 168 812	12 214 974	13 298 928
Community		837 304	866 569	902 691	925 689	857 108	857 108	925 251	973 445	1 025 941
Heritage assets		321 656	321 569	321 569	321 656	321 656	321 656	321 569	321 569	321 569
Investment properties		1 676 858	1 636 496	1 497 507	1 670 321	1 670 321	1 670 321	1 497 507	1 497 507	1 497 507
Other assets		2 986 401	3 049 959	3 110 542	3 343 077	3 181 669	3 181 669	3 195 117	3 352 338	3 517 501
Agricultural assets										1 000
Biological assets										
Intangibles		108 275	115 838	108 952	133 259	133 259	133 259	108 952	108 952	108 952
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>13 134 808</b>	<b>15 271 911</b>	<b>16 079 431</b>	<b>16 276 217</b>	<b>14 594 314</b>	<b>14 594 314</b>	<b>17 217 207</b>	<b>18 468 784</b>	<b>19 771 398</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		474 779	659 876	698 920	621 797	621 740	621 740	495 857	562 556	596 326
<b>Repairs and Maintenance by Asset Class</b>	3	313 356	270 562	430 904	373 770	-	-	485 136	521 572	551 761
Infrastructure - Road Transport			3 395		49 777			40 359	50 736	53 678
Infrastructure - Electricity					61 318					
Infrastructure - Water			78 517		42 929			8 239	8 725	9 237
Infrastructure - Sanitation					28 175			13 749	14 560	15 405
Infrastructure - Other		303 297	43 654	395 291						
Infrastructure		303 297	125 567	395 291	182 199	-	-	62 347	74 021	78 320
Community		8 661	119 290	771	39 022					
Heritage assets										
Investment properties										
Other assets	6,7	1 398	25 705	34 842	152 549			422 789	447 551	473 441
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>788 135</b>	<b>930 437</b>	<b>1 129 824</b>	<b>995 566</b>	<b>621 740</b>	<b>621 740</b>	<b>980 993</b>	<b>1 084 129</b>	<b>1 148 086</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	35.7%	-1.7%	-1.7%	80.6%	80.5%	86.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	76.5%	-0.4%	-0.4%	102.5%	99.2%	101.4%
<b>R&amp;M as a % of PPE</b>		2.4%	1.8%	2.7%	2.3%	0.0%	0.0%	2.8%	2.8%	2.8%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	3.0%	5.0%	0.0%	0.0%	6.0%	6.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					36 068			462	490	518
Other materials					337 914	373 983	373 983	478 873	515 055	544 924
Contracted Services								5 800	6 028	6 319
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	373 983	373 983	373 983	485 136	521 572	551 761

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Letsemeng(FS161) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	22 563	19 552	24 709	71 635	74 140	74 140	46 877	92 145	63 954
Infrastructure - Road Transport		20	5 826	23 582	12 585	10 652	10 652	3 682	7 696	
Infrastructure - Electricity		97				860	860	4 630	4 000	5 000
Infrastructure - Water		134	982			57 892	57 892	25 000	71 422	40 000
Infrastructure - Sanitation		365	6 964			3 117	3 117	7 586	309	
Infrastructure - Other		21 913	2 003		55 000			5 204	7 897	18 954
Infrastructure		22 529	15 776	23 582	67 585	72 521	72 521	46 102	91 324	63 954
Community			3 046			1 394	1 394	775	821	
Heritage assets										
Investment properties										
Other assets	6	34	482	1 127	4 050	225	225			
Agricultural assets										
Biological assets										
Intangibles			248							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		20	5 826	23 582	12 585	10 652	10 652	3 682	7 696	-
Infrastructure - Electricity		97	-	-	-	860	860	4 630	4 000	5 000
Infrastructure - Water		134	982	-	-	57 892	57 892	25 000	71 422	40 000
Infrastructure - Sanitation		365	6 964	-	-	3 117	3 117	7 586	309	-
Infrastructure - Other		21 913	2 003	-	55 000	-	-	5 204	7 897	18 954
Infrastructure		22 529	15 776	23 582	67 585	72 521	72 521	46 102	91 324	63 954
Community		-	3 046	-	-	1 394	1 394	775	821	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34	482	1 127	4 050	225	225	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	248	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		22 563	19 552	24 709	71 635	74 140	74 140	46 877	92 145	63 954
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		122 656	64 521	413 896	86 766	10 652	10 652	92 319	97 581	103 046
Infrastructure - Electricity		122 733	90 541		283 198	860		69 160	73 102	77 196
Infrastructure - Water		122 770	63 905		102 000	57 892	57 892	93 609	98 945	104 486
Infrastructure - Sanitation		123 001	82 532		87 979	3 117	3 117	88 883	93 950	99 211
Infrastructure - Other		108 844	34 981	28 952	83 537	570 000	570 000	262 508	277 471	293 009
Infrastructure		600 004	336 480	442 848	643 480	642 521	642 521	606 480	641 049	676 948
Community			3 051			1 394			0	
Heritage assets			225 196							
Investment properties					20 802	20 752	20 752			
Other assets	6	74	482	125 607	4 050	225	225	36 252	38 318	40 464
Agricultural assets		3 929								
Biological assets			259	211						
Intangibles		451	306	202	450	450	450	170	180	190
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		604 458	565 774	568 868	668 782	665 342	665 342	642 902	679 547	717 602
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	27 732	28 729	27 863	30 000	30 000	30 000	31 920	33 739	35 629
<b>Repairs and Maintenance by Asset Class</b>		4 393	3 711	1 576	5 040	3 343	3 343	6 469	6 838	7 220
Infrastructure - Road Transport				1 576	2 690	490	490	6 469	6 838	7 220
Infrastructure - Electricity					500	339	339			
Infrastructure - Water			3 711		350	80	80			
Infrastructure - Sanitation					150	399	399			
Infrastructure - Other					200	835	835			
Infrastructure		-	3 711	1 576	3 890	2 143	2 143	6 469	6 838	7 220
Community					400					
Heritage assets										
Investment properties										
Other assets	6,7	4 393			750	1 200	1 200			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 125	32 441	29 439	35 040	33 343	33 343	38 389	40 577	42 849
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.7%	0.7%	0.3%	0.8%	0.5%	0.5%	1.0%	1.0%	1.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					5 040			6 469	6 838	7 221
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	5 040	-	-	6 469	6 838	7 221

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Kopanong(FS162) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	37 508	26 386	26 369	66 379	66 379	66 379	57 533	88 814	87 850
Infrastructure - Road Transport		11 846			395	395	395	9 438	21 814	22 850
Infrastructure - Electricity		3 370			7 594	7 594	7 594	4 500	2 000	5 000
Infrastructure - Water		17 544			46 636	46 636	46 636	28 303	65 000	60 000
Infrastructure - Sanitation					800	800	800	146		
Infrastructure - Other		4 226	26 386	26 369	9 903	9 903	9 903	5 946		
Infrastructure		36 986	26 386	26 369	65 328	65 328	65 328	48 333	88 814	87 850
Community								9 200		
Heritage assets										
Investment properties										
Other assets	6	522			1 051	1 051	1 051			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		11 846	-	-	395	395	395	9 438	21 814	22 850
Infrastructure - Electricity		3 370	-	-	7 594	7 594	7 594	4 500	2 000	5 000
Infrastructure - Water		17 544	-	-	46 636	46 636	46 636	28 303	65 000	60 000
Infrastructure - Sanitation		-	-	-	800	800	800	146	-	-
Infrastructure - Other		4 226	26 386	26 369	9 903	9 903	9 903	5 946	-	-
Infrastructure		36 986	26 386	26 369	65 328	65 328	65 328	48 333	88 814	87 850
Community		-	-	-	-	-	-	9 200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	522	-	-	1 051	1 051	1 051	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>37 508</b>	<b>26 386</b>	<b>26 369</b>	<b>66 379</b>	<b>66 379</b>	<b>66 379</b>	<b>57 533</b>	<b>88 814</b>	<b>87 850</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		11 846	196 798	196 798	66 660	66 660	66 660	66 660	66 660	66 660
Infrastructure - Electricity		3 370	174 226	154 362	9 590	9 590	9 590	9 590	9 590	9 590
Infrastructure - Water		17 544	192 356	192 356	238 083	238 083	238 083	238 083	238 083	238 083
Infrastructure - Sanitation			192 774	192 774	114 509	114 509	114 509	114 509	114 509	114 509
Infrastructure - Other		680 180	(23 512)	(22 507)	691 242	691 242	691 242	691 242	691 242	691 242
Infrastructure		712 939	732 642	713 783	1 120 084	1 120 084	1 120 084	1 120 084	1 120 084	1 120 084
Community			242 326	231 106				9 200		
Heritage assets										
Investment properties										
Other assets	6	348 329			1 051	1 051	1 051	1 051	1 051	1 051
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 061 269</b>	<b>974 968</b>	<b>944 889</b>	<b>1 121 135</b>	<b>1 121 135</b>	<b>1 121 135</b>	<b>1 130 335</b>	<b>1 121 135</b>	<b>1 121 135</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	68 998	57 469	54 948	72 312	72 312	72 312	61 000	61 000	61 000
<b>Repairs and Maintenance by Asset Class</b>		5 760	5 760	2 733	4 956	4 956	4 956	4 315	4 565	4 817
Infrastructure - Road Transport					350	350	350	475	502	531
Infrastructure - Electricity					1 666	1 666	1 666	779	825	873
Infrastructure - Water					200	200	200	305	322	341
Infrastructure - Sanitation					2 100	2 100	2 100	1 000	1 057	1 118
Infrastructure - Other			5 760	2 733						
Infrastructure		-	5 760	2 733	4 316	4 316	4 316	2 559	2 707	2 863
Community								75	79	84
Heritage assets										
Investment properties										
Other assets	6,7	5 760			640	640	640	1 681	1 779	1 869
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>74 758</b>	<b>63 230</b>	<b>57 681</b>	<b>77 268</b>	<b>77 268</b>	<b>77 268</b>	<b>65 315</b>	<b>65 565</b>	<b>65 817</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.5%	0.6%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					4 956			4 315	4 565	4 817
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>4 956</b>	-	-	<b>4 315</b>	<b>4 565</b>	<b>4 817</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mohokare(FS163) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	34 113	42 287	71 797	95 105	93 721	93 721	68 672	100 028	100 430
Infrastructure - Road Transport		6 601	1 032		28 429	27 008	27 008	2 765	15 869	18 808
Infrastructure - Electricity								1 289	2 000	5 000
Infrastructure - Water		16 535	40 313	70 291	65 265	65 265	65 265	50 560	80 441	75 118
Infrastructure - Sanitation		4 643						5 571	293	
Infrastructure - Other										
Infrastructure		27 779	41 345	70 291	93 694	92 273	92 273	60 185	98 603	98 926
Community		2 780	943	1 505				7 140		
Heritage assets										
Investment properties										
Other assets	6	3 555			1 411	1 449	1 449	1 348	1 424	1 504
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	6 601	1 032	-	28 429	27 008	27 008	2 765	15 869	18 808
Infrastructure - Road Transport		-	-	-	-	-	-	1 289	2 000	5 000
Infrastructure - Electricity										
Infrastructure - Water		16 535	40 313	70 291	65 265	65 265	65 265	50 560	80 441	75 118
Infrastructure - Sanitation		4 643	-	-	-	-	-	5 571	293	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		27 779	41 345	70 291	93 694	92 273	92 273	60 185	98 603	98 926
Community		2 780	943	1 505	-	-	-	7 140	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 555	-	-	1 411	1 449	1 449	1 348	1 424	1 504
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		34 113	42 287	71 797	95 105	93 721	93 721	68 672	100 028	100 430
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		54 020	90 948	87 670	100 127	100 127	100 127	84 374	89 184	94 178
Infrastructure - Electricity		43 102	94 281	94 498	57 434	57 434	57 434	50 636	53 522	56 519
Infrastructure - Water		110 984	53 693	189 539	158 781	158 781	158 781	243 746	257 640	272 068
Infrastructure - Sanitation		60 526	52 304	27 040	101 951	101 951	101 951	86 984	91 942	97 091
Infrastructure - Other			7 536	4 351						
Infrastructure		268 631	298 762	403 097	418 293	418 293	418 293	465 740	492 287	519 855
Community		37 431	60 307	61 813	25 548	25 548	25 548	51 486	54 421	57 468
Heritage assets										
Investment properties		22 177	22 177	22 177	22 177	22 177	22 177			
Other assets	6	145 045	112 217	46 376	54 509	54 509	54 509	46 885	48 293	49 756
Agricultural assets										
Biological assets		240	257	268	257	257	257	284	300	317
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		473 524	493 720	533 731	520 783	520 783	520 783	564 395	595 302	627 397
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	25 777	27 851	26 821	29 849	29 849	29 849	26 864	28 207	29 617
<b>Repairs and Maintenance by Asset Class</b>		1 698	2 161	3 330	5 535	5 510	5 510	3 671	3 881	4 098
Infrastructure - Road Transport		20	17	150	476			340	359	380
Infrastructure - Electricity			884		455					
Infrastructure - Water		196	478	1 307	320			150	159	167
Infrastructure - Sanitation		10						150	159	167
Infrastructure - Other		32						60	63	67
Infrastructure		257	1 379	1 457	1 257	-	-	700	740	781
Community					120					
Heritage assets		125			638					
Investment properties										
Other assets	6,7	1 316	782	1 873	3 526	5 510	5 510	2 971	3 141	3 317
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		27 475	30 012	30 151	35 384	35 359	35 359	30 535	32 088	33 715
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.4%	0.4%	0.6%	1.1%	1.1%	1.1%	0.7%	0.7%	0.7%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					5 535			3 750	3 964	4 186
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	5 535	-	-	3 750	3 964	4 186

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Xhariep(DC16) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	482	1 509	424	-	61	61	1 438	724	584
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	482	1 509	424		61	61	1 438	724	584
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	482	1 509	424	-	61	61	1 438	724	584
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>482</b>	<b>1 509</b>	<b>424</b>	<b>-</b>	<b>61</b>	<b>61</b>	<b>1 438</b>	<b>724</b>	<b>584</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		2 897	2 897							
Infrastructure - Other										
Infrastructure		2 897	2 897	-	-	-	-	-	-	-
Community			1 646							
Heritage assets										
Investment properties										
Other assets	6	19 970	17 092	16 704	17 918	17 979	17 979	17 415	14 263	11 423
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>22 867</b>	<b>21 635</b>	<b>16 704</b>	<b>17 918</b>	<b>17 979</b>	<b>17 979</b>	<b>17 415</b>	<b>14 263</b>	<b>11 423</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		2 242	2 199	2 254	1 800	1 800	1 800	1 600	1 500	1 700
<b>Repairs and Maintenance by Asset Class</b>	3	1 596	463	298	110	-	-	280	852	876
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		506								
Heritage assets										
Investment properties										
Other assets	6,7	1 089	463	298	110			280	852	876
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>3 837</b>	<b>2 662</b>	<b>2 552</b>	<b>1 910</b>	<b>1 800</b>	<b>1 800</b>	<b>1 880</b>	<b>2 352</b>	<b>2 576</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		7.0%	2.1%	1.8%	0.6%	0.0%	0.0%	1.6%	6.0%	7.7%
<b>Renewal and R&amp;M as a % of PPE</b>		7.0%	2.0%	2.0%	1.0%	0.0%	0.0%	2.0%	6.0%	8.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		50								
Contracted Services		821								
Other expenditure		725		298	110	100	100	280	852	876
<b>Total Repairs and Maintenance Expenditure</b>		<b>1 596</b>	<b>-</b>	<b>298</b>	<b>110</b>	<b>100</b>	<b>100</b>	<b>280</b>	<b>852</b>	<b>876</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Masilonyana(FS181) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	65 251	48 497	64 000	11 545	6 565	6 565	51 263	54 932	76 159
Infrastructure - Road Transport					7 231	1 785	1 785	13 861		
Infrastructure - Electricity		197						10 000		
Infrastructure - Water		304			154	824	824	15 000	30 000	50 000
Infrastructure - Sanitation		111								
Infrastructure - Other		61 512	24 984	53 748	1 309			3 685	24 932	26 159
Infrastructure		62 124	24 984	53 748	8 694	2 609	2 609	42 546	54 932	76 159
Community					1 726	1 606	1 606	7 717		
Heritage assets										
Investment properties										
Other assets	6	3 127	23 513	10 252	1 125	2 350	2 350	1 000		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	10 955	16 160	16 160	-	-	-
Infrastructure - Road Transport					8 415	14 312	14 312			
Infrastructure - Electricity										
Infrastructure - Water					240	1 088	1 088			
Infrastructure - Sanitation										
Infrastructure - Other						184	184			
Infrastructure		-	-	-	8 655	15 585	15 585	-	-	-
Community					2 300	575	575			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	15 646	16 097	16 097	13 861	-	-
Infrastructure - Road Transport		197	-	-	-	-	-	10 000	-	-
Infrastructure - Electricity		304	-	-	394	1 912	1 912	15 000	30 000	50 000
Infrastructure - Water		111	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		61 512	24 984	53 748	1 309	184	184	3 685	24 932	26 159
Infrastructure		62 124	24 984	53 748	17 349	18 194	18 194	42 546	54 932	76 159
Community		-	-	-	4 026	2 181	2 181	7 717	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 127	23 513	10 252	1 125	2 350	2 350	1 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		65 251	48 497	64 000	22 500	22 724	22 724	51 263	54 932	76 159
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		103 837			229 603	35 362	35 362	97 152	102 689	108 441
Infrastructure - Electricity		25 330			4 830			25 318	26 762	28 260
Infrastructure - Water		115 190			268 144	3 965	3 965	168 868	178 494	188 489
Infrastructure - Sanitation		69 781			62 225			98 247	103 847	109 662
Infrastructure - Other		149 720	506 176	536 256	1 331	695	695	24	25	26
Infrastructure		463 859	506 176	536 256	566 133	40 021	40 021	389 609	411 817	434 878
Community						2 181	2 181			
Heritage assets										
Investment properties		69 885	69 034	68 184	78 374					
Other assets	6	67 611	94 619	97 822	12 572	3 248	3 248	70 828	74 865	79 058
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		601 354	669 829	702 262	657 079	45 451	45 451	460 437	486 682	513 936
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	28 812	24 557	27 384	32 287	32 287	32 287	26 534	28 046	29 616
<b>Repairs and Maintenance by Asset Class</b>		6 227	7 709	11 884	10 394	19 788	19 788	11 059	11 689	12 344
Infrastructure - Road Transport					3 332	3 332	3 332	2 130	2 252	2 378
Infrastructure - Electricity					1 783	1 783	1 783			
Infrastructure - Water					2 191	2 191	2 191	2 331	2 464	2 602
Infrastructure - Sanitation					2 088	2 088	2 088	2 222	2 348	2 480
Infrastructure - Other			7 709	11 884		9 394	9 394	1 415	1 496	1 580
Infrastructure		-	7 709	11 884	9 394	18 788	18 788	8 098	8 560	9 040
Community					1 000	1 000	1 000			849
Heritage assets										
Investment properties										
Other assets	6,7	6 227						2 961	3 130	2 456
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		35 039	32 266	39 268	42 681	52 075	52 075	37 593	39 736	41 961
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	94.9%	246.2%	246.2%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	33.9%	50.0%	50.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.0%	1.2%	1.7%	1.6%	43.5%	43.5%	2.4%	2.4%	2.4%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	3.0%	79.0%	79.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					10 394			11 059	11 689	12 344
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	10 394	-	-	11 059	11 689	12 344

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Tokologo(FS182) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	43 242	24 887	53 042	58 534	58 625	58 625	58 373	51 106	59 000
Infrastructure - Road Transport				443	5 564	7 525	7 525			
Infrastructure - Electricity			9 382	10 173	1 032	1 032	1 032	11 000	4 000	9 000
Infrastructure - Water		14 173	7 705	33 793	51 938	50 068	50 068	46 873	47 106	50 000
Infrastructure - Sanitation		12 898	4 042	1 627						
Infrastructure - Other			264	4 346						
Infrastructure		27 071	21 394	50 382	58 534	58 625	58 625	57 873	51 106	59 000
Community		7 439	2 819	2 432						
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets			239	54						
Intangibles				3						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	17 075	16 983	16 983	14 059	9 520	17 357
Infrastructure - Road Transport								7 313	8 443	16 535
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 075	6 983	6 983			
Infrastructure					7 075	6 983	6 983	7 313	8 443	16 535
Community					10 000	10 000	10 000	6 746	1 077	822
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	443	5 564	7 525	7 525	7 313	8 443	16 535
Infrastructure - Road Transport		-	-	443	5 564	7 525	7 525	7 313	8 443	16 535
Infrastructure - Electricity		-	9 382	10 173	1 032	1 032	1 032	11 000	4 000	9 000
Infrastructure - Water		14 173	7 705	33 793	51 938	50 068	50 068	46 873	47 106	50 000
Infrastructure - Sanitation		12 898	4 042	1 627	-	-	-	-	-	-
Infrastructure - Other		-	264	4 346	7 075	6 983	6 983	-	-	-
Infrastructure		27 071	21 394	50 382	65 608	65 608	65 608	65 186	59 549	75 535
Community		7 439	2 819	2 432	10 000	10 000	10 000	6 746	1 077	822
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	239	54	-	-	-	-	-	-
Intangibles		-	-	3	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>43 242</b>	<b>24 887</b>	<b>53 042</b>	<b>75 608</b>	<b>75 608</b>	<b>75 608</b>	<b>72 432</b>	<b>60 626</b>	<b>76 357</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		135 392	180 964	1 641	216 353	216 353	216 353	216 353	216 353	216 353
Infrastructure - Electricity		112 827	16 370	6 191	23 126	23 126	23 126	23 126	34 126	38 126
Infrastructure - Water		14 531	125 718	44 022	210 655	210 655	210 655	210 655	255 655	295 655
Infrastructure - Sanitation		193 735	19 027	10 394	26 409	26 409	26 409	26 409	26 409	26 409
Infrastructure - Other		22 565	141 382	423 382	150 987	150 987	150 987	150 987	158 300	169 300
Infrastructure		479 051	483 461	485 631	627 531	627 531	627 531	627 531	690 843	745 843
Community		27 805	30 372	38 601	10 195	10 195	10 195	16 942	18 019	18 841
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets		1 706	1 981	1 915	2 112	2 112	2 112			
Intangibles		20	4	6						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>589 666</b>	<b>580 105</b>	<b>599 943</b>	<b>669 854</b>	<b>669 854</b>	<b>669 854</b>	<b>644 472</b>	<b>708 862</b>	<b>764 684</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		26 093	32 316	33 200	926	10 926	10 926	1 239	1 310	1 383
<b>Repairs and Maintenance by Asset Class</b>	3	3 006	1 193	1 122	3 392	4 040	4 040	3 701	3 908	4 130
Infrastructure - Road Transport					1 002	1 002	1 002	713	753	796
Infrastructure - Electricity					309	309	309	780	824	871
Infrastructure - Water				1 122	948	2 536	2 536	831	877	927
Infrastructure - Sanitation					466			460	486	513
Infrastructure - Other		3 006	1 193		178	178		170	180	190
Infrastructure		3 006	1 193	1 122	2 903	4 025	4 025	2 954	3 119	3 297
Community					337	15	15	502	530	560
Heritage assets										
Investment properties										
Other assets	6,7				152			245	259	273
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>29 099</b>	<b>33 508</b>	<b>34 322</b>	<b>4 317</b>	<b>14 966</b>	<b>14 966</b>	<b>4 940</b>	<b>5 217</b>	<b>5 513</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	29.2%	29.0%	29.0%	24.1%	18.6%	29.4%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	1844.2%	155.4%	155.4%	1134.7%	727.0%	1255.1%
<b>R&amp;M as a % of PPE</b>		0.5%	0.2%	0.2%	0.5%	0.6%	0.6%	0.6%	0.6%	0.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	0.0%	0.0%	3.0%	3.0%	3.0%	3.0%	2.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					3 392			3 701	3 911	4 130
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>3 392</b>	<b>-</b>	<b>-</b>	<b>3 701</b>	<b>3 911</b>	<b>4 130</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Tswelopele(FS183) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	24 591	27 584	32 306	6 478	6 478	6 478	16 252	15 758	500
Infrastructure - Road Transport		4 946	3 668	948				6 430	5 000	500
Infrastructure - Electricity			436	1 434						
Infrastructure - Water				9 804						
Infrastructure - Sanitation		19 160	21 313		6 478	6 478	6 478	9 822	10 758	
Infrastructure - Other										
Community		24 106	25 417	12 186	6 478	6 478	6 478	16 252	15 758	500
Heritage assets										
Investment properties										
Other assets	6	485	2 167	20 120						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	8 810	-	-	38 428	39 628	39 628	35 712	22 200	18 905
Infrastructure - Road Transport					6 865	6 865	6 865			
Infrastructure - Electricity					5 000	5 000	5 000	10 000		
Infrastructure - Water					24 170	24 170	24 170	25 020	20 000	18 195
Infrastructure - Sanitation						1 200	1 200			
Infrastructure - Other										
Infrastructure		-	-	-	36 035	37 235	37 235	35 020	20 000	18 195
Community		8 810			2 393	2 393	2 393	552	800	500
Heritage assets										
Investment properties										
Other assets	6							140	1 400	210
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	4 946	3 668	948	6 865	6 865	6 865	6 430	5 000	500
Infrastructure - Road Transport		-	436	1 434	5 000	5 000	5 000	10 000	-	-
Infrastructure - Electricity		-	-	9 804	24 170	24 170	24 170	25 020	20 000	18 195
Infrastructure - Water		19 160	21 313	-	6 478	7 678	7 678	9 822	10 758	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		24 106	25 417	12 186	42 513	43 713	43 713	51 272	35 758	18 695
Community		8 810	-	-	2 393	2 393	2 393	552	800	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	485	2 167	20 120	-	-	-	140	1 400	210
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		33 401	27 584	32 306	44 906	46 106	46 106	51 964	37 958	19 405
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		58 993	62 660	51 478	66 792	66 792	66 792	83 348	82 517	85 822
Infrastructure - Electricity		28 193	28 629	31 348	32 693	32 693	32 693	103 839	93 839	93 839
Infrastructure - Water		81 504	81 504	54 818	81 504	81 504	81 504	57 220	82 200	100 395
Infrastructure - Sanitation		165 957	182 142	80 594	186 688	187 888	187 888	202 988	204 523	201 570
Infrastructure - Other		16 588	16 588	69 865	17 688	17 688	17 688	5 027	5 027	5 027
Infrastructure		351 234	371 522	288 104	385 365	386 565	386 565	452 422	468 106	486 653
Community		8 810		104 528	2 610	2 610	2 610	5 555	9 476	9 485
Heritage assets										
Investment properties		23 699	23 197	22 858	23 076	23 076	23 076			
Other assets	6	20 012	8 160	70 659	16 001	16 001	16 001	39 217	40 477	39 287
Agricultural assets										
Biological assets		1 185	2 254	3 174	2 200	2 200	2 200	2 200	2 250	2 300
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		404 940	405 133	489 322	429 251	430 451	430 451	499 394	520 309	537 725
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		19 853	22 971	38 094	19 669			19 669	19 669	19 669
<b>Repairs and Maintenance by Asset Class</b>	3	4 501	7 065	6 752	6 751	6 308	6 308	8 324	9 156	12 304
Infrastructure - Road Transport		1 754	3 183	2 037	2 210	2 570	2 570	3 020	3 322	3 654
Infrastructure - Electricity		530	703	2 119	2 030	2 005	2 005	2 040	2 244	2 468
Infrastructure - Water		421	749	505	440	420	420	540	594	653
Infrastructure - Sanitation		637	1 294	1 206	1 200			1 250	1 375	1 513
Infrastructure - Other		291	267	307	300			500	550	605
Infrastructure		3 633	6 196	6 176	6 180	4 995	4 995	7 350	8 085	8 893
Community		335	334	141	317	242	242	170	187	206
Heritage assets										
Investment properties										
Other assets	6,7	533	534	435	254	1 072	1 072	804	884	3 205
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		24 354	30 036	44 846	26 420	6 308	6 308	27 993	28 825	31 973
<b>% of capital exp on renewal of assets</b>		35.8%	0.0%	0.0%	593.2%	611.7%	611.7%	219.7%	140.9%	3781.0%
<b>Renewal of Existing Assets as % of deprecn</b>		44.4%	0.0%	0.0%	195.4%	0.0%	0.0%	181.6%	112.9%	96.1%
<b>R&amp;M as a % of PPE</b>		1.1%	1.7%	1.4%	1.6%	1.5%	1.5%	1.7%	1.8%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	2.0%	1.0%	11.0%	11.0%	11.0%	9.0%	6.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 751			8 324	9 156	10 071
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	6 751	-	-	8 324	9 156	10 071

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Free State: Matjhabeng(FS184) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	227 364	156 275	134 044	83 929	93 929	93 929	181 215	121 039	129 559
Infrastructure - Road Transport		76 227	23 835	34 065	10 798	10 798	10 798	29 186	9 695	76 151
Infrastructure - Electricity		1 575	7 115	2 827	2 842	2 842	2 842	11 506	7 500	4 750
Infrastructure - Water		13 140	9 081	9 775	5 166	7 166	7 166	31 783	21 477	1 575
Infrastructure - Sanitation		25 425	44 154	25 446	3 614	21 614	21 614	79 814	49 470	38 252
Infrastructure - Other		47 230	19 234	37 944	8 397	8 397	8 397	6 402	18 272	7 856
Infrastructure		163 597	103 420	110 056	30 816	50 816	50 816	158 690	106 414	128 584
Community		42 767	47 826	16 061	25 987	25 987	25 987	2 525	14 625	975
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	49 434	59 434	59 434	-	-	-
Infrastructure - Road Transport					13 593	13 593	13 593			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					35 841	45 841	45 841			
Infrastructure - Other										
Infrastructure		-	-	-	49 434	59 434	59 434	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		76 227	23 835	34 065	24 391	24 391	24 391	29 186	9 695	76 151
Infrastructure - Electricity		1 575	7 115	2 827	2 842	2 842	2 842	11 506	7 500	4 750
Infrastructure - Water		13 140	9 081	9 775	5 166	7 166	7 166	31 783	21 477	1 575
Infrastructure - Sanitation		25 425	44 154	25 446	39 455	67 455	67 455	79 814	49 470	38 252
Infrastructure - Other		47 230	19 234	37 944	8 397	8 397	8 397	6 402	18 272	7 856
Infrastructure		163 597	103 420	110 056	80 257	110 257	110 257	158 690	106 414	128 584
Community		42 767	47 826	16 061	25 987	25 987	25 987	2 525	14 625	975
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		227 364	156 275	134 044	133 363	153 363	153 363	181 215	121 039	129 559
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 530 278	1 730 805	1 675 914	1 530 278	24 391	24 391		1	
Infrastructure - Electricity		636 086	561 128	536 555	636 086	2 842	2 842			
Infrastructure - Water		14 853	1 115 274	1 097 420	14 853	7 166	7 166	(0)		0
Infrastructure - Sanitation		952 107	500 895	601 952	952 107	67 455	67 455	(0)	0	(1)
Infrastructure - Other		1 447 107	164 764	124 637	2 093 106	8 397	8 397	0	(0)	
Infrastructure		4 580 431	4 072 867	4 036 477	5 226 430	110 257	110 257	(0)	1	(1)
Community			325 533	297 990	0	25 987	25 987			
Heritage assets			7 104	7 104						
Investment properties		440 433	692 400	730 614	480 000	480 000	480 000			
Other assets		903 471	190 453	183 509	0	17 125	17 125			
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		5 924 335	5 288 358	5 255 696	5 706 430	633 363	633 363	(0)	1	(1)
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		282 951	200 342	206 572	87 000	87 000	87 000	87 000	136 000	117 000
<b>Repairs and Maintenance by Asset Class</b>	3	37 839	39 361	39 804	230 691	230 691	230 691	197 379	199 438	223 266
Infrastructure - Road Transport				2 970	68 251	68 251	68 251	73 982	78 569	83 204
Infrastructure - Electricity			8 930	16 683	53 483	53 483	53 483	56 906	60 434	64 372
Infrastructure - Water			10 818	7 484	29 211	29 211	29 211	66 491	60 434	75 690
Infrastructure - Sanitation			4 541	8 949	33 281	33 281	33 281			
Infrastructure - Other		37 839	1 316	131	12 142	12 142	12 142			
Infrastructure		37 839	25 606	36 217	196 368	196 368	196 368	197 379	199 438	223 266
Community			1 887	1 438	4 455	4 455	4 455			
Heritage assets										
Investment properties										
Other assets	6,7		11 868	2 150	29 869	29 869	29 869			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		320 790	239 703	246 376	317 691	317 691	317 691	284 379	335 438	340 266
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	58.9%	63.3%	63.3%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	56.8%	68.3%	68.3%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	0.7%	0.8%	4.0%	36.4%	36.4%	-40199471.9%	26104430.2%	-24890304.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	5.0%	46.0%	46.0%	-40199472.0%	26104430.0%	-24890304.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		37 839	39 361	39 804	230 691	230 691	230 691	245 455	259 937	275 013
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		37 839	39 361	39 804	230 691	230 691	230 691	245 455	259 937	275 013

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Nala(FS185) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	69 005	50 729	37 220	32 708	32 708	32 708	32 990	38 619	42 046
Infrastructure - Road Transport		47 161	40 642	18 577	15 022	15 022	15 022	26 926	29 494	32 858
Infrastructure - Electricity		14 175		11 891	5 000	5 000	5 000	5 000	8 000	8 000
Infrastructure - Water				319	4 042	4 042	4 042			
Infrastructure - Sanitation					6 028	6 028	6 028			
Infrastructure - Other			2 493		1 415	1 415	1 415			
Infrastructure		61 336	43 135	30 788	31 507	31 507	31 507	31 926	37 494	40 858
Community		6 815	8		201	201	201			
Heritage assets										
Investment properties										
Other assets	6	854	7 535	6 227	1 000	1 000	1 000	1 064	1 125	1 188
Agricultural assets										
Biological assets										
Intangibles			51	205						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	1 592	1 592	1 592	7 556	2 171	450
Infrastructure - Road Transport								7 556	2 171	450
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	7 556	2 171	450
Community					1 592	1 592	1 592			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		47 161	40 642	18 577	15 022	15 022	15 022	34 482	31 665	33 308
Infrastructure - Electricity		14 175	-	11 891	5 000	5 000	5 000	5 000	8 000	8 000
Infrastructure - Water		-	-	319	4 042	4 042	4 042	-	-	-
Infrastructure - Sanitation		-	-	-	6 028	6 028	6 028	-	-	-
Infrastructure - Other		-	2 493	-	1 415	1 415	1 415	-	-	-
Infrastructure		61 336	43 135	30 788	31 507	31 507	31 507	39 482	39 665	41 308
Community		6 815	8	-	1 793	1 793	1 793	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	854	7 535	6 227	1 000	1 000	1 000	1 064	1 125	1 188
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	51	205	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>69 005</b>	<b>50 729</b>	<b>37 220</b>	<b>34 300</b>	<b>34 300</b>	<b>34 300</b>	<b>40 546</b>	<b>40 790</b>	<b>42 496</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		947 297	954 374	421 547	714 403	729 425	729 425	748 885	754 099	783 224
Infrastructure - Electricity		14 175		173 721	245 651	250 651	250 651	256 651	264 651	272 651
Infrastructure - Water				85 251	134 539	138 581	138 581	134 539	142 131	142 631
Infrastructure - Sanitation				250 841	451 449	457 477	457 477	451 449	465 671	467 904
Infrastructure - Other		7 751	2 493	10 886	20 992	22 407	22 407	20 992	20 992	20 992
Infrastructure		969 223	956 867	942 245	1 567 034	1 598 541	1 598 541	1 612 516	1 647 544	1 687 402
Community		6 815	8			1 793	1 793			
Heritage assets										
Investment properties										
Other assets	6	873 834	887 536	880 050	976 289	977 289	977 289	977 353	978 478	979 666
Agricultural assets										
Biological assets										
Intangibles		1 066	726	526	64	64	64	68	72	76
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 850 938</b>	<b>1 845 138</b>	<b>1 822 820</b>	<b>2 543 387</b>	<b>2 577 687</b>	<b>2 577 687</b>	<b>2 589 937</b>	<b>2 626 094</b>	<b>2 667 144</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	48 732	46 622	49 537	27 760	57 703	57 703	61 396	64 896	68 530
<b>Repairs and Maintenance by Asset Class</b>		4 746	7 918	7 509	15 324	15 324	15 324	9 281	9 810	10 359
Infrastructure - Road Transport		4 000	7 918	4 894	1 300	1 300	1 300	638	675	713
Infrastructure - Electricity		746			3 050	3 050	3 050	1 519	1 606	1 696
Infrastructure - Water					1 100	1 100	1 100	638	675	713
Infrastructure - Sanitation					1 758	1 758	1 758	1 339	1 415	1 494
Infrastructure - Other					1 200	1 200	1 200	479	506	534
Infrastructure		4 746	7 918	4 894	8 408	8 408	8 408	4 613	4 877	5 150
Community					1 660	1 660	1 660	1 234	1 305	1 378
Heritage assets										
Investment properties										
Other assets	6,7			2 614	5 256	5 256	5 256	3 434	3 628	3 831
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>53 478</b>	<b>54 541</b>	<b>57 046</b>	<b>43 084</b>	<b>73 027</b>	<b>73 027</b>	<b>70 677</b>	<b>74 706</b>	<b>78 889</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	4.9%	4.9%	4.9%	22.9%	5.6%	1.1%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	5.7%	2.8%	2.8%	12.3%	3.3%	0.7%
<b>R&amp;M as a % of PPE</b>		0.3%	0.4%	0.4%	0.6%	0.6%	0.6%	0.4%	0.4%	0.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Lejweleputswa(DC18) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	2 354	930	758	700	3 014	3 014	3 250	3 535	1 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	477	477	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 199	696	553	400	2 237	2 237	3 250	3 235	700
Agricultural assets										
Biological assets										
Intangibles		155	233	204	300	300	300		300	300
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	477	477	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 199	696	553	400	2 237	2 237	3 250	3 235	700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		155	233	204	300	300	300	-	300	300
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>2 354</b>	<b>930</b>	<b>758</b>	<b>700</b>	<b>3 014</b>	<b>3 014</b>	<b>3 250</b>	<b>3 535</b>	<b>1 000</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	477	477	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	70 149	66 468	62 629	66 289	68 126	68 126	89 248	73 723	76 671
Agricultural assets										
Biological assets										
Intangibles		1 610	352	394	300	300	300	300	300	300
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>71 760</b>	<b>66 820</b>	<b>63 022</b>	<b>66 589</b>	<b>68 903</b>	<b>68 903</b>	<b>89 548</b>	<b>74 023</b>	<b>76 971</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		6 651	6 505	4 395	8 030	8 030	8 030	7 521	7 747	8 057
<b>Repairs and Maintenance by Asset Class</b>	3	405	465	540	726	726	726	726	748	776
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	405	465	540	726	726	726	726	748	776
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>7 056</b>	<b>6 970</b>	<b>4 935</b>	<b>8 756</b>	<b>8 756</b>	<b>8 756</b>	<b>8 247</b>	<b>8 495</b>	<b>8 834</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	0.7%	0.9%	1.1%	1.1%	1.1%	0.8%	1.0%	1.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					150					
Other materials					1 250					
Contracted Services					100					
Other expenditure		405	465	540	286	726	726	726	748	776
<b>Total Repairs and Maintenance Expenditure</b>		<b>405</b>	<b>465</b>	<b>540</b>	<b>1 786</b>	<b>726</b>	<b>726</b>	<b>726</b>	<b>748</b>	<b>776</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Setsoto(FS191) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	88 070	74 539	150 609	89 052	88 983	88 983	166 241	111 796	110 419
Infrastructure - Road Transport		1 105	4 410		7 424	7 424	7 424	31 581	19 595	777
Infrastructure - Electricity		1 588	923	5 503	6 000	5 200	5 200	6 000	5 000	5 951
Infrastructure - Water		25 512	16 124	23 934	30 716	32 716	32 716	42 716	934	14 755
Infrastructure - Sanitation		16 113	28 909	752	13 734	13 734	13 734	53 244	75 749	82 988
Infrastructure - Other		16 449	1 296	82 164	14 630	13 130	13 130		1 490	
Infrastructure		60 767	51 662	112 353	72 503	72 204	72 204	133 541	102 767	104 471
Community		15 296	21 949	37 268	7 049	5 629	5 629	1 700	9 028	2 625
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		2 000								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	1 105	4 410	-	7 424	7 424	7 424	31 581	19 595	777
Infrastructure - Road Transport		1 588	923	5 503	6 000	5 200	5 200	6 000	5 000	5 951
Infrastructure - Electricity		25 512	16 124	23 934	30 716	32 716	32 716	42 716	934	14 755
Infrastructure - Water		16 113	28 909	752	13 734	13 734	13 734	53 244	75 749	82 988
Infrastructure - Sanitation		16 449	1 296	82 164	14 630	13 130	13 130	-	1 490	-
Infrastructure - Other		60 767	51 662	112 353	72 503	72 204	72 204	133 541	102 767	104 471
Infrastructure		15 296	21 949	37 268	7 049	5 629	5 629	1 700	9 028	2 625
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		10 007	929	988	9 500	11 150	11 150	31 000	-	3 323
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 000	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		88 070	74 539	150 609	89 052	88 983	88 983	166 241	111 796	110 419
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						7 424	7 424	3 513 999	3 721 325	3 940 777
Infrastructure - Electricity						5 200	5 200			
Infrastructure - Water						32 716	32 716			
Infrastructure - Sanitation						13 734	13 734			
Infrastructure - Other		3 401 215	3 333 722	3 210 956	3 263 384	3 288 802	3 288 802			
Infrastructure		3 401 215	3 333 722	3 210 956	3 263 384	3 347 876	3 347 876	3 513 999	3 721 325	3 940 777
Community			3 240	37 268		5 629	5 629			(3 323)
Heritage assets										
Investment properties		76 211	71 176	74 574	83 281	83 281	83 281			
Other assets			(3 240)	(37 268)		11 150	11 150			3 323
Agricultural assets										
Biological assets										
Intangibles		2 693	3 477	3 147	3 394	3 073	3 073			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		3 480 119	3 408 375	3 288 677	3 350 059	3 451 009	3 451 009	3 513 999	3 721 325	3 940 777
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		263 680	261 822	215 928	33 573	33 573	33 573	12 490	13 227	13 994
<b>Repairs and Maintenance by Asset Class</b>		19 996	20 174	-	24 823	-	-	17 430	18 458	19 529
Infrastructure - Road Transport		1 591	3 689		313			1 904	2 016	2 133
Infrastructure - Electricity		571	5 670		6 843			3 168	3 355	3 550
Infrastructure - Water		3 814	3 969		6 918			2 670	2 828	2 992
Infrastructure - Sanitation		2 458	2 541		7 236			2 359	2 498	2 643
Infrastructure - Other		6 598	664					680	720	762
Infrastructure		15 032	16 533	-	21 310	-	-	10 781	11 417	12 079
Community		1 096	616					726	769	813
Heritage assets										
Investment properties										
Other assets	6,7	3 867	3 025		3 513			5 923	6 273	6 636
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		283 676	281 995	215 928	58 396	33 573	33 573	29 920	31 685	33 523
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	0.6%	0.0%	0.7%	0.0%	0.0%	0.5%	0.5%	0.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					24 823			17 430	18 458	19 529
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	24 823	-	-	17 430	18 458	19 529

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Dhiabeng(FS192) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	85 691	56 466	75 860	79 889	79 889	79 889	35 914	50 923	61 968
Infrastructure - Road Transport		5 809	5 567	1 489	16 504	16 504	16 504	3 300	3 268	350
Infrastructure - Electricity		306	2 767		13 721	13 721	13 721	6 100	3 040	400
Infrastructure - Water		2 864	1 562	14 198	30 272	30 272	30 272	16 080	37 111	38 232
Infrastructure - Sanitation		238	1 649		13 042	13 042	13 042		2 475	5 525
Infrastructure - Other		61 920	41 609	55 899	1 845	1 845	1 845			
Infrastructure		71 138	53 155	71 587	75 384	75 384	75 384	25 480	45 894	44 507
Community		12 014			4 505	4 505	4 505	8 470	2 959	15 279
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		86		1 906						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	33 367	20 483	16 105
Infrastructure - Road Transport								9 710	7 822	14 980
Infrastructure - Electricity										
Infrastructure - Water								15 000		752
Infrastructure - Sanitation								8 656	12 661	374
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	33 367	20 483	16 105
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		5 809	5 567	1 489	16 504	16 504	16 504	13 010	11 090	15 330
Infrastructure - Electricity		306	2 767	-	13 721	13 721	13 721	6 100	3 040	400
Infrastructure - Water		2 864	1 562	14 198	30 272	30 272	30 272	31 080	37 111	38 984
Infrastructure - Sanitation		238	1 649	-	13 042	13 042	13 042	8 656	15 136	5 898
Infrastructure - Other		61 920	41 609	55 899	1 845	1 845	1 845	-	-	-
Infrastructure		71 138	53 155	71 587	75 384	75 384	75 384	58 847	66 377	60 672
Community		12 014	-	-	4 505	4 505	4 505	8 470	2 959	15 279
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		86	-	1 906	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>85 691</b>	<b>56 466</b>	<b>75 860</b>	<b>79 889</b>	<b>79 889</b>	<b>79 889</b>	<b>69 281</b>	<b>71 406</b>	<b>78 073</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		253 589	246 461	236 954	262 428	262 428	262 428	(45 713)	236 777	250 393
Infrastructure - Electricity		108 990	108 039	102 065	113 016	113 016	113 016	37 180	388 306	406 470
Infrastructure - Water		279 933	331 896	348 841	343 541	343 541	343 541	45 836	495 996	522 649
Infrastructure - Sanitation		251 109	293 713	278 844	295 609	295 609	295 609	638 819	679 327	705 956
Infrastructure - Other		197 178	95 730	120 238	592 258	592 258	592 258			
Infrastructure		1 090 797	1 075 839	1 086 942	1 606 853	1 606 853	1 606 853	676 122	1 800 407	1 885 468
Community		333 899	0	0	347 981	347 981	347 981	356 650	351 740	364 559
Heritage assets			45 355	45 355						
Investment properties		76 471	47 996	47 996	81 518	81 518	81 518	86 735	91 679	96 813
Other assets		424 396	761 315	746 892	2 453	2 453	2 453	4 417	2 070	2 182
Agricultural assets										
Biological assets		2 795	3 799	3 726	4 050	4 050	4 050	4 309	4 554	4 809
Intangibles		104	70	1 864	74	74	74	79	84	88
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 928 463</b>	<b>1 934 374</b>	<b>1 932 775</b>	<b>2 042 929</b>	<b>2 042 929</b>	<b>2 042 929</b>	<b>1 128 313</b>	<b>2 250 534</b>	<b>2 353 921</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		65 315	73 152	67 911	77 867	77 867	77 867	83 101	87 838	92 757
<b>Repairs and Maintenance by Asset Class</b>	3	16 203	13 177	13 097	23 078	23 078	23 078	23 931	27 284	28 812
Infrastructure - Road Transport					3 793	3 793	3 793	3 909	4 803	4 646
Infrastructure - Electricity					7 809	7 809	7 809	8 047	8 941	9 567
Infrastructure - Water					3 117	3 117	3 117	3 186	3 569	3 819
Infrastructure - Sanitation					2 506	2 506	2 506	2 254	2 411	2 580
Infrastructure - Other		16 203	13 177	13 097	760	760	760	814	870	931
Infrastructure		16 203	13 177	13 097	17 986	17 986	17 986	18 209	20 595	21 543
Community					1 746	1 746	1 746	1 882	2 013	2 151
Heritage assets										
Investment properties										
Other assets	6,7				3 347	3 347	3 347	3 840	4 677	5 118
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>81 517</b>	<b>86 329</b>	<b>81 008</b>	<b>100 945</b>	<b>100 945</b>	<b>100 945</b>	<b>107 032</b>	<b>115 122</b>	<b>121 568</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	92.9%	40.2%	26.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.2%	23.3%	17.4%
<b>R&amp;M as a % of PPE</b>		0.8%	0.7%	0.7%	1.1%	1.1%	1.1%	2.1%	1.2%	1.2%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	60 377	45 598	59 577	34 427	64 218	64 218	52 086	47 566	20 956
Infrastructure - Electricity		14 115	11 094	12 648	1 211	17 517	17 517	1 288	1 365	1 447
Infrastructure - Water		5 000	5 300	2 842						
Infrastructure - Sanitation		20 337	14 597	19 661	20 112	32 011	32 011	42 253	37 144	9 908
Infrastructure - Other		680	4 160	7 729	279	10 403	10 403			
Infrastructure		3 588	9 024	8 943	1 415	376	376	7 690	8 152	8 641
Community		43 719	44 176	51 823	23 017	60 307	60 307	51 231	46 661	19 996
Heritage assets		16 658		6 213	11 410	3 911	3 911	855	906	960
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	29 791	-	-	46 675	49 476	52 444
Infrastructure - Electricity					3 708			12 545	13 298	14 096
Infrastructure - Water								5 000	5 300	5 618
Infrastructure - Sanitation					21 984			5 596	5 932	6 288
Infrastructure - Other								20 279	21 496	22 786
Infrastructure		-	-	-	25 692	-	-	43 421	46 026	48 787
Community					4 099			3 255	3 450	3 657
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	14 115	11 094	12 648	4 919	17 517	17 517	13 833	14 663	15 543
Infrastructure - Electricity		5 000	5 300	2 842	-	-	-	5 000	5 300	5 618
Infrastructure - Water		20 337	14 597	19 661	42 096	32 011	32 011	47 849	43 076	16 196
Infrastructure - Sanitation		680	4 160	7 729	279	10 403	10 403	20 279	21 496	22 786
Infrastructure - Other		3 588	9 024	8 943	1 415	376	376	7 690	8 152	8 641
Infrastructure		43 719	44 176	51 823	48 709	60 307	60 307	94 652	92 686	68 783
Community		16 658		6 213	15 509	3 911	3 911	4 109	4 356	4 617
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		60 377	45 598	59 577	64 218	64 218	64 218	98 761	97 042	73 400
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	330 466	749 465	737 232	329 068	341 665	341 665	368 449	375 818	383 334
Infrastructure - Electricity		8 216	5 300	2 842	9 300	9 300	9 300	68 088	69 449	70 838
Infrastructure - Water		218 590	83 414	100 478	230 147	220 062	220 062	225 105	229 047	234 199
Infrastructure - Sanitation		5 657	4 160	7 729	7 751	17 876	17 876	196 125	200 048	204 0

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. including repairs and maintenance to agricultural, biological and intangible assets

Free State: Maluti-a-Phofung(FS194) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	302 468	146 374	190 095	233 112	249 902	249 902	243 464	296 874	297 243
Infrastructure - Road Transport		91 781	26 571	62 226	86 782	96 676	96 676	54 202	77 564	80 192
Infrastructure - Electricity		34 539	38 994	22 555	6 048	10 669	10 669	12 600	18 900	24 295
Infrastructure - Water		74 147	31 548	32 620	50 168	44 999	44 999	61 405	73 663	59 096
Infrastructure - Sanitation		69 711	24 299	21 276	17 391	22 142	22 142	43 181	53 957	57 885
Infrastructure - Other		9 798			13 744	10 744	10 744	8 342	8 844	9 286
Infrastructure		279 976	121 413	138 677	174 133	185 229	185 229	179 730	232 928	230 755
Community		17 823	23 371	51 002	44 579	52 910	52 910	54 734	51 846	53 388
Heritage assets										
Investment properties										
Other assets	6	4 669	1 590	356	14 400	11 763	11 763	9 000	12 100	13 100
Agricultural assets										
Biological assets										
Intangibles				59						
<b>Total Renewal of Existing Assets</b>	2	10 309	8 995	14 785	24 808	16 618	16 618	28 968	22 921	24 067
Infrastructure - Road Transport										
Infrastructure - Electricity				14 785	4 000	3 906	3 906			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		3 920	8 995		20 808	12 711	12 711	28 968	22 921	24 067
Heritage assets										
Investment properties										
Other assets	6	6 389								
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		91 781	26 571	62 226	86 782	96 676	96 676	54 202	77 564	80 192
Infrastructure - Electricity		34 539	38 994	37 340	10 048	14 576	14 576	12 600	18 900	24 295
Infrastructure - Water		74 147	31 548	32 620	50 168	44 999	44 999	61 405	73 663	59 096
Infrastructure - Sanitation		69 711	24 299	21 276	17 391	22 142	22 142	43 181	53 957	57 885
Infrastructure - Other		9 798	-	-	13 744	10 744	10 744	8 342	8 844	9 286
Infrastructure		279 976	121 413	153 467	178 133	189 136	189 136	179 730	232 928	230 755
Community		21 743	32 367	51 002	65 387	65 621	65 621	83 702	74 767	77 455
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 058	1 590	356	14 400	11 763	11 763	9 000	12 100	13 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	59	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>312 777</b>	<b>155 369</b>	<b>204 879</b>	<b>257 920</b>	<b>266 520</b>	<b>266 520</b>	<b>272 432</b>	<b>319 795</b>	<b>321 310</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		424 752	633 022	683 175	253 534	253 534	253 534	717 334	753 200	790 860
Infrastructure - Electricity		435 340	443 073	458 645	457 107	457 107	457 107	481 577	476 524	500 350
Infrastructure - Water		405 989	419 901	432 221	426 288	426 288	426 288	453 832	505 656	530 939
Infrastructure - Sanitation		159 841	178 375	191 659	167 833	167 833	167 833	201 242	211 304	221 870
Infrastructure - Other		121 756	256 645	6 489	127 844	124 797	124 797	3 648	3 830	4 022
Infrastructure		1 547 677	1 931 016	1 772 190	1 432 605	1 429 558	1 429 558	1 857 633	1 950 515	2 048 047
Community		310 400	106 621	102 922	324 925	324 908	324 908	108 068	113 471	119 145
Heritage assets		0								
Investment properties		42 520	69 579	68 347	44 271	44 271	44 271	71 765	75 353	79 120
Other assets	6	1 329 243	963 503	1 051 780	1 391 483	1 388 226	1 388 226	1 104 369	1 159 587	1 217 567
Agricultural assets										
Biological assets										
Intangibles	1	1 632	1 279	2	2	2	2	1 343	1 410	1 481
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>3 229 842</b>	<b>3 072 350</b>	<b>2 996 517</b>	<b>3 193 286</b>	<b>3 186 965</b>	<b>3 186 965</b>	<b>3 143 177</b>	<b>3 300 336</b>	<b>3 465 353</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	218 444	279 224	279 489	50 000	52 866	52 866	285 000	299 005	313 110
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport		86 348	466 701	103 010	71 220	118 197	118 197	94 680	99 414	104 385
Infrastructure - Water		46 976	38 384	62 215	17 000	47 000	47 000	38 400	40 320	42 336
Infrastructure - Electricity		16 317	28 176	30 662	38 000	41 000	41 000	30 300	31 815	33 406
Infrastructure - Water										
Infrastructure - Sanitation						5 000	5 000	3 000	3 150	3 308
Infrastructure - Other		378								
Infrastructure		63 672	66 560	92 877	55 000	93 000	93 000	71 700	75 285	79 049
Community			181	501	1 370	1 300	1 300	1 000	1 050	1 103
Heritage assets										
Investment properties										
Other assets	6,7	22 677	399 960	9 632	14 850	23 897	23 897	21 980	23 079	24 233
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>304 793</b>	<b>745 925</b>	<b>382 499</b>	<b>121 220</b>	<b>171 063</b>	<b>171 063</b>	<b>379 680</b>	<b>398 419</b>	<b>417 495</b>
<b>% of capital exp on renewal of assets</b>		3.4%	6.1%	7.8%	10.6%	6.6%	6.6%	11.9%	7.7%	8.1%
<b>Renewal of Existing Assets as % of deprecn</b>		4.7%	3.2%	5.3%	49.6%	31.4%	31.4%	10.2%	7.7%	7.7%
<b>R&amp;M as a % of PPE</b>		2.7%	15.2%	3.4%	2.2%	3.7%	3.7%	3.0%	3.0%	3.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	15.0%	4.0%	3.0%	4.0%	4.0%	4.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		86 348	466 701	103 010		118 197	118 197	94 680	99 414	104 385
Contracted Services										
Other expenditure					71 220					
<b>Total Repairs and Maintenance Expenditure</b>		<b>86 348</b>	<b>466 701</b>	<b>103 010</b>	<b>71 220</b>	<b>118 197</b>	<b>118 197</b>	<b>94 680</b>	<b>99 414</b>	<b>104 385</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Phumelela(FS195) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	41 822	25 865	26 373	47 530	47 530	47 530	84 454	65 364	51 434
Infrastructure - Road Transport		6 147	9 969	5 644	4 291	4 291	4 291	1 032	13 048	8 184
Infrastructure - Electricity				5 091	750	750	750	1 200	6 199	11 000
Infrastructure - Water		27 282	8 297	10 461	39 064	39 064	39 064	68 693	39 476	21 420
Infrastructure - Sanitation		4 527	4 447	136				1 235		
Infrastructure - Other										
Infrastructure		37 956	22 714	21 332	44 105	44 105	44 105	72 161	58 723	40 604
Community		3 705	2 356	4 841	2 421	2 421	2 421	11 220	5 523	9 706
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	6 147	9 969	5 644	4 291	4 291	4 291	1 032	13 048	8 184
Infrastructure - Road Transport		-	-	5 091	750	750	750	1 200	6 199	11 000
Infrastructure - Electricity										
Infrastructure - Water		27 282	8 297	10 461	39 064	39 064	39 064	68 693	39 476	21 420
Infrastructure - Sanitation		4 527	4 447	136	-	-	-	1 235	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		37 956	22 714	21 332	44 105	44 105	44 105	72 161	58 723	40 604
Community		3 705	2 356	4 841	2 421	2 421	2 421	11 220	5 523	9 706
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		160	796	199	1 005	1 005	1 005	1 073	1 118	1 124
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>41 822</b>	<b>25 865</b>	<b>26 373</b>	<b>47 530</b>	<b>47 530</b>	<b>47 530</b>	<b>84 454</b>	<b>65 364</b>	<b>51 434</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		159 410	165 081	179 600	165 800	170 091	170 091	166 833	179 880	188 064
Infrastructure - Electricity		3 390	3 206	19 071	38 717	39 650	39 650	38 717	33 717	25 717
Infrastructure - Water		145 410	162 461	179 123	216 920	256 383	256 383	285 613	325 089	346 509
Infrastructure - Sanitation		63 486	61 355	59 222	198 557	198 957	198 957	199 792	199 792	199 792
Infrastructure - Other		59 302	48 547		23 695	25 100	25 100	23 695	23 695	23 695
Infrastructure		430 998	440 649	437 016	643 689	690 182	690 182	714 650	762 174	783 777
Community				13 871		2 421	2 421	11 220	16 743	26 449
Heritage assets										
Investment properties		17 961	17 535	17 110	17 412	17 412	17 412			
Other assets		192 074	188 293	185 614	1 005	1 005	1 005	37 946	40 172	42 470
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>641 033</b>	<b>646 478</b>	<b>653 612</b>	<b>662 105</b>	<b>711 019</b>	<b>711 019</b>	<b>763 816</b>	<b>819 089</b>	<b>852 697</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	16 292	17 182	17 292	1 984	1 384	1 384	4 460	4 723	4 998
<b>Repairs and Maintenance by Asset Class</b>		12 989	16 518	7 507	7 580	4 320	4 320	3 543	3 761	3 990
Infrastructure - Road Transport		6 151	7 285	3 311	2 500	1 089	1 089	1 000	1 059	1 121
Infrastructure - Electricity		1 222	1 448	658	500	500	500			
Infrastructure - Water		1 955	3 450	1 568	2 347	865	865	759	805	854
Infrastructure - Sanitation		1 431	1 695	770	1 150	634	634	521	553	587
Infrastructure - Other		362	429	195	620	769	769	552	585	620
Infrastructure		11 122	14 307	6 502	7 117	3 857	3 857	2 832	3 002	3 182
Community		1 867	2 211	1 005				114	122	130
Heritage assets										
Investment properties										
Other assets					463	463	463	500	530	561
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	<b>29 281</b>	<b>33 700</b>	<b>24 799</b>	<b>9 563</b>	<b>5 704</b>	<b>5 704</b>	<b>8 003</b>	<b>8 484</b>	<b>8 988</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.0%	2.6%	1.1%	1.1%	0.6%	0.6%	0.5%	0.5%	0.5%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	3.0%	1.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	3 543	3 761	3 990
<b>References</b>										

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets



Free State: Mantsopa(FS196) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	109 637	87 699	62 961	58 418	58 418	58 418	46 964	64 338	57 086
Infrastructure - Road Transport				24 570	12 661	12 661	12 661	18 647	20 138	21 086
Infrastructure - Electricity				1 653	2 000	2 000	2 000	11 725	4 200	5 000
Infrastructure - Water				13 804	33 560	33 560	33 560	16 000	40 000	31 000
Infrastructure - Sanitation				6 071	550	550	550			
Infrastructure - Other					3 000	3 000	3 000			
Infrastructure		-	-	46 097	51 771	51 771	51 771	46 372	64 338	57 086
Community				16 012	4 897	4 897	4 897	593		
Heritage assets										
Investment properties										
Other assets	6	109 637	87 699	851	1 750	1 750	1 750			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	24 570	12 661	12 661	12 661	18 647	20 138	21 086
Infrastructure - Road Transport		-	-	1 653	2 000	2 000	2 000	11 725	4 200	5 000
Infrastructure - Electricity		-	-	13 804	33 560	33 560	33 560	16 000	40 000	31 000
Infrastructure - Water		-	-	6 071	550	550	550	-	-	-
Infrastructure - Sanitation		-	-		3 000	3 000	3 000	-	-	-
Infrastructure - Other		-	-							
Infrastructure		-	-	46 097	51 771	51 771	51 771	46 372	64 338	57 086
Community		-	-	16 012	4 897	4 897	4 897	593		
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	109 637	87 699	851	1 750	1 750	1 750	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		109 637	87 699	62 961	58 418	58 418	58 418	46 964	64 338	57 086
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		275 544	212 638	272 419				303 727	323 865	344 951
Infrastructure - Electricity		18 090	27 958	29 264				41 089	45 289	50 289
Infrastructure - Water		126 480	127 903	142 622				192 194	232 194	263 194
Infrastructure - Sanitation		56 728	131 056	137 127	550	550	550	140 677	140 677	140 677
Infrastructure - Other		(5 472)	5 503	5 503	(550)	(550)	(550)	5 503	5 503	5 503
Infrastructure		471 369	505 057	586 935	-	-	-	683 190	747 528	804 614
Community		57 656		16 012				21 503	21 503	21 503
Heritage assets										
Investment properties										
Other assets	6	196 400	510 074	422 657				426 648	426 648	426 648
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		725 424	1 015 131	1 025 604	-	-	-	1 131 341	1 195 679	1 252 766
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	48 759	49 356	50 444	3 939	3 939	3 939	5 032	5 319	5 617
<b>Repairs and Maintenance by Asset Class</b>		-	8 170	4 001	6 358	6 358	6 358	5 038	5 325	5 623
Infrastructure - Road Transport			468	439	1 820	1 820	1 820	1 010	1 068	1 127
Infrastructure - Electricity			737	419	42	42	42	117	124	131
Infrastructure - Water			1 167	891	710	710	710	490	518	547
Infrastructure - Sanitation			521	439	380	380	380			
Infrastructure - Other					650	650	650	650	687	726
Infrastructure		-	2 893	2 187	3 602	3 602	3 602	2 267	2 396	2 530
Community			8	605	120	120	120			
Heritage assets										
Investment properties					65	65	65	30	32	33
Other assets	6,7		5 269	1 209	2 571	2 571	2 571	2 741	2 897	3 059
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		48 759	57 526	54 446	10 297	10 297	10 297	10 070	10 644	11 240
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.8%	0.4%	0.0%	0.0%	0.0%	0.4%	0.4%	0.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					70					
Other materials					77			5 038	5 325	5 623
Contracted Services					80					
Other expenditure					85					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	312	-	-	5 038	5 325	5 623

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	6 233	8 887	1 562	2 412	2 412	2 412	242	100	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 945	6 553	1 562	2 412	2 412	2 412	242	100	
Agricultural assets										
Biological assets										
Intangibles		289	2 334							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 945	6 553	1 562	2 412	2 412	2 412	242	100	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		289	2 334							
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>6 233</b>	<b>8 887</b>	<b>1 562</b>	<b>2 412</b>	<b>2 412</b>	<b>2 412</b>	<b>242</b>	<b>100</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	6 928	10 989	12 552	2 512	2 512	2 512	9 276	9 191	7 453
Agricultural assets										
Biological assets										
Intangibles		983	2 939	2 944	3 291	3 291	3 291	3 828	5 333	7 098
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>7 911</b>	<b>13 928</b>	<b>15 496</b>	<b>5 803</b>	<b>5 803</b>	<b>5 803</b>	<b>13 104</b>	<b>14 525</b>	<b>14 552</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		1 154	2 810	3 550	3 272	3 272	3 272	3 146	3 325	3 512
<b>Repairs and Maintenance by Asset Class</b>	3	1 490	1 695	700	1 625	1 625	1 625	2 577	2 790	2 207
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								600	700	
Heritage assets										
Investment properties										
Other assets	6,7	1 490	1 695	700	1 625	1 625	1 625	1 977	2 090	2 207
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>2 644</b>	<b>4 505</b>	<b>4 250</b>	<b>4 897</b>	<b>4 897</b>	<b>4 897</b>	<b>5 723</b>	<b>6 115</b>	<b>5 719</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		18.8%	12.2%	4.5%	28.0%	28.0%	28.0%	19.7%	19.2%	15.2%
<b>Renewal and R&amp;M as a % of PPE</b>		19.0%	12.0%	5.0%	28.0%	28.0%	28.0%	20.0%	19.0%	15.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			148	700	1 625	1 625	1 625	2 577	2 790	2 207
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>148</b>	<b>700</b>	<b>1 625</b>	<b>1 625</b>	<b>1 625</b>	<b>2 577</b>	<b>2 790</b>	<b>2 207</b>

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mqohaka(FS201) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	9 455	6 123	6 123	68 415	58 061	69 406
Infrastructure - Road Transport								11 336	43 061	45 406
Infrastructure - Electricity								5 661	5 000	9 000
Infrastructure - Water								22 787	10 000	15 000
Infrastructure - Sanitation								19 762		
Infrastructure - Other								112		
Community		-	-	-	-	-	-	59 658	58 061	69 406
Heritage assets					6 123	6 123	6 123	1 030		
Investment properties										
Other assets					3 332			6 977		
Agricultural assets										
Biological assets										
Intangibles								750		
<b>Total Renewal of Existing Assets</b>	2	86 298	80 366	108 918	93 233	65 971	65 971	7 738	-	-
Infrastructure - Road Transport			75 923	22 939	29 144	36 249	36 249	7 738		
Infrastructure - Electricity				8 334	8 084	7 877	7 877	5 661	5 000	9 000
Infrastructure - Water				38 790	47 885	11 266	11 266	22 787	10 000	15 000
Infrastructure - Sanitation				17 967	8 104	6 474	6 474	19 762	-	-
Infrastructure - Other		85 133		299	16	76	76	112		
Infrastructure		85 133	75 923	88 329	93 233	61 942	61 942	7 738	-	-
Community						2 042	2 042			
Heritage assets										
Investment properties										
Other assets		1 091	4 443	20 589		1 987	1 987	6 977	-	-
Agricultural assets										
Biological assets										
Intangibles		73						750	-	-
<b>Total Capital Expenditure</b>	4	-	75 923	22 939	29 144	36 249	36 249	19 074	43 061	45 406
Infrastructure - Road Transport		-	-	8 334	8 084	7 877	7 877	5 661	5 000	9 000
Infrastructure - Electricity		-	-	38 790	47 885	11 266	11 266	22 787	10 000	15 000
Infrastructure - Water		-	-	17 967	8 104	6 474	6 474	19 762	-	-
Infrastructure - Sanitation		-	-	299	16	76	76	112		
Infrastructure - Other		85 133	-							
Infrastructure		85 133	75 923	88 329	93 233	61 942	61 942	67 396	58 061	69 406
Community		-	-	-	6 123	8 165	8 165	1 030	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		1 091	4 443	20 589	3 332	1 987	1 987	6 977	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		73	-	-	-	-	-	750	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		86 298	80 366	108 918	102 688	72 094	72 094	76 153	58 061	69 406
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						7 105	7 105	2 314 642	2 453 288	2 595 579
Infrastructure - Electricity						(207)	(207)			
Infrastructure - Water						(36 619)	(36 619)	(0)		
Infrastructure - Sanitation						(1 630)	(1 630)	0		
Infrastructure - Other		1 968 628			1 958 684	1 958 744	1 958 744			
Infrastructure		1 968 628	-	-	1 958 684	1 927 393	1 927 393	2 314 641	2 453 288	2 595 579
Community						2 042	2 042			
Heritage assets		2 163			2 164	2 164	2 164			
Investment properties		188 286	154 157	158 155	191 992	191 992	191 992			
Other assets		294 575			275 035	273 690	273 690	161 397	170 919	172 458
Agricultural assets										
Biological assets										
Intangibles		934	1 103	3 242	790	790	790			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 454 587	155 260	161 397	2 428 665	2 398 071	2 398 071	2 476 038	2 624 207	2 768 037
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		100 277	109 730	110 481	8 712	8 712	8 712	9 473	10 032	10 624
<b>Repairs and Maintenance by Asset Class</b>	3	39 901	36 004	58 890	69 071	-	-	77 303	81 864	86 612
Infrastructure - Road Transport					10 634			10 000	10 590	11 204
Infrastructure - Electricity		29 252	7 859	9 230	9 415			5 393	5 425	5 739
Infrastructure - Water		3 514	8 793	20 573	21 205			3 033	3 212	3 398
Infrastructure - Sanitation			6 599	9 644	7 661			11 211	11 872	12 561
Infrastructure - Other			1 792	2 067	2 346			4 740	5 019	5 310
Infrastructure		32 766	25 043	41 514	51 267	-	-	34 376	36 118	38 273
Community					4 632					
Heritage assets										
Investment properties										
Other assets	6,7	7 134	10 961	17 376	13 177			42 927	45 746	48 399
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		140 177	145 734	169 371	77 783	8 712	8 712	86 776	91 896	97 236
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	986.1%	1077.4%	1077.4%	11.3%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		86.1%	73.2%	98.6%	1070.2%	757.2%	757.2%	81.7%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.6%	23.2%	36.5%	2.8%	0.0%	0.0%	3.1%	3.1%	3.1%
<b>Renewal and R&amp;M as a % of PPE</b>		5.0%	75.0%	104.0%	7.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					64 050			77 303	81 864	86 612
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	64 050	-	-	77 303	81 864	86 612

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Ngwathe(FS203) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	61 066	68 418	5 474	64 920	69 920	69 920	71 175	77 615	94 802
Infrastructure - Road Transport		2 849			4 346	12 274	12 274	9 462	25 948	20 016
Infrastructure - Electricity		13 170	169	3 608	15 282	17 233	17 233	5 000	10 000	14 000
Infrastructure - Water		33 785		459	39 140	25 374	25 374	17 000	36 492	55 308
Infrastructure - Sanitation			159	642	816	1 742	1 742	20 000		
Infrastructure - Other			68 090		1 288	786		5 067		3 128
Infrastructure		49 804	68 418	4 709	60 872	57 408	57 408	56 529	72 440	92 452
Community		4 670			1 939	10 508	10 508	12 500	2 912	
Heritage assets										
Investment properties										
Other assets	6	6 593		766	2 109	2 004	2 004	2 146	2 264	2 350
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	18 903	7 386	6 663
Infrastructure - Road Transport								5 660	488	
Infrastructure - Electricity										
Infrastructure - Water								11 525	6 898	6 663
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	17 185	7 386	6 663
Community								1 717		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		2 849	-	-	4 346	12 274	12 274	15 122	26 436	20 016
Infrastructure - Electricity		13 170	169	3 608	15 282	17 233	17 233	5 000	10 000	14 000
Infrastructure - Water		33 785	-	459	39 140	25 374	25 374	28 525	43 389	61 971
Infrastructure - Sanitation		-	159	642	816	1 742	1 742	20 000	-	-
Infrastructure - Other		-	68 090	-	1 288	786	786	5 067	-	3 128
Infrastructure		49 804	68 418	4 709	60 872	57 408	57 408	73 714	79 825	99 175
Community		4 670	-	-	1 939	10 508	10 508	14 217	2 912	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 593	-	766	2 109	2 004	2 004	2 146	2 264	2 350
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		61 066	68 418	5 474	64 920	69 920	69 920	90 078	85 001	101 465
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		2 849	272 162	257 617	4 346	284 435	284 435	305 217	331 653	351 669
Infrastructure - Electricity		13 170	15 607	(28 430)	15 282	(8 797)	(8 797)	(3 797)	6 203	20 203
Infrastructure - Water		33 785	58 057	40 351	39 140	65 267	65 267	105 317	148 706	210 678
Infrastructure - Sanitation			69 641	60 415	816	75 105	75 105	95 105	95 105	95 105
Infrastructure - Other			236 519	73 914	1 288	94 199	94 199	107 650	107 650	110 778
Infrastructure		49 804	651 986	403 868	60 872	510 209	510 209	609 492	689 317	788 432
Community		4 670		(3 697)	1 939	10 508	10 508	18 345	21 257	
Heritage assets										
Investment properties										
Other assets	6	144 478	104 687	110 445	152 718	110 445	110 445	110 445	116 741	123 278
Agricultural assets		6 593		848	2 109	2 085	2 085	2 146	2 264	2 350
Biological assets										
Intangibles		1 321	1 321	1 321		1 321	1 321	1 406	1 486	1 569
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		206 865	757 995	512 785	217 638	634 568	634 568	741 835	831 065	915 629
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	320 977	108 133	154 076	90 000	62 000	62 000	65 550	69 286	73 166
<b>Repairs and Maintenance by Asset Class</b>		27 069	27 739	10 048	25 500	23 321	23 321	23 646	24 994	26 394
Infrastructure - Road Transport		1 859		3 228	750	900	900			
Infrastructure - Electricity		3 574		1 521	7 300	7 350	7 350	4 519	4 777	5 044
Infrastructure - Water		1 731		2 762	1 500	1 800	1 800	1 128	1 192	1 259
Infrastructure - Sanitation		2 596		318	750	900	900	1 702	1 799	1 900
Infrastructure - Other		3 079		456	600			650	687	726
Infrastructure		12 838	-	8 285	10 900	10 950	10 950	8 000	8 456	8 929
Community		1 690		304	750	700	700	950	1 004	1 060
Heritage assets										
Investment properties										
Other assets	6,7	12 541	27 739	1 459	13 850	11 671	11 671	14 697	15 534	16 404
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		348 046	135 872	164 124	115 500	85 321	85 321	89 196	94 280	99 560
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.6%	9.5%	7.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.8%	10.7%	9.1%
<b>R&amp;M as a % of PPE</b>		13.1%	3.7%	2.0%	11.7%	3.7%	3.7%	3.2%	3.0%	2.9%
<b>Renewal and R&amp;M as a % of PPE</b>		13.0%	4.0%	2.0%	12.0%	4.0%	4.0%	6.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		27 069	27 739	10 048	25 500	27 846	27 846	23 646	24 994	26 394
<b>Total Repairs and Maintenance Expenditure</b>		27 069	27 739	10 048	25 500	27 846	27 846	23 646	24 994	26 394

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Metsimaholo(FS204) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	80 947	188 268	114 916	95 770	111 299	111 299	123 807	98 674	87 310
Infrastructure - Road Transport		1 408	2 461	22 518	32 818	30 060	30 060	27 375	44 028	12 300
Infrastructure - Electricity		23 873	7 037	42 660	25 600	19 374	19 374	17 709	17 100	16 000
Infrastructure - Water		6 873	5 254	3 070	1 765	1 765	1 765	3 045	2 412	2 102
Infrastructure - Sanitation		34 542	32 763	23 835	1 500	17 944	17 944	53 238	6 857	16 022
Infrastructure - Other			133 827	404	10 200	10 200	10 200	1 000	7 273	20 866
Infrastructure		66 696	181 342	92 487	71 883	79 343	79 343	102 367	77 670	67 290
Community		3 343		8 566	7 674	4 037	4 037	3 132	3 740	50
Heritage assets										
Investment properties		9 484						6 610	2 360	900
Other assets	6	1 424	3 354	10 422	16 213	27 918	27 918	11 697	14 905	19 070
Agricultural assets										
Biological assets			3 572							
Intangibles				3 441						
<b>Total Renewal of Existing Assets</b>	2	-	-	1 704	17 476	15 141	15 141	42 350	15 720	16 800
Infrastructure - Road Transport					12 000	10 000	10 000	6 000	12 000	15 000
Infrastructure - Electricity					630	300	300	1 450	800	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	12 000	10 000	10 000	7 450	12 800	15 000
Community						300		30 000	400	
Heritage assets										
Investment properties								1 570	370	300
Other assets	6			1 704	4 846	4 841	4 841	3 330	2 150	1 500
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		1 408	2 461	22 518	44 818	40 060	40 060	33 375	56 028	27 300
Infrastructure - Electricity		23 873	7 037	42 660	25 600	19 374	19 374	19 159	17 900	16 000
Infrastructure - Water		6 873	5 254	3 070	1 765	1 765	1 765	3 045	2 412	2 102
Infrastructure - Sanitation		34 542	32 763	23 835	1 500	17 944	17 944	53 238	6 857	16 022
Infrastructure - Other		-	133 827	404	10 200	10 200	10 200	1 000	7 273	20 866
Infrastructure		66 696	181 342	92 487	83 883	89 343	89 343	109 817	90 470	82 290
Community		3 343	-	8 566	8 304	4 337	4 337	33 132	4 140	50
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		9 484	-	-	-	-	-	8 180	2 730	1 200
Other assets	6	1 424	3 354	12 126	21 059	32 759	32 759	15 027	17 055	20 570
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	3 572	-	-	-	-	-	-	-
Intangibles		-	-	3 441	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>80 947</b>	<b>188 268</b>	<b>116 620</b>	<b>113 245</b>	<b>126 440</b>	<b>126 440</b>	<b>166 157</b>	<b>114 394</b>	<b>104 110</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		236 920	218 585	226 628	251 644	239 212	239 212	256 978	282 781	279 954
Infrastructure - Electricity		139 183	140 145	176 704	172 056	186 629	186 629	181 757	190 199	196 251
Infrastructure - Water		173 846	170 973	166 929	174 311	160 098	160 098	168 682	162 338	155 610
Infrastructure - Sanitation		164 663	194 419	217 783	216 123	229 251	229 251	261 785	260 850	268 670
Infrastructure - Other		3 710	3 707	3 058	14 417	12 395	12 395	14 726	21 817	40 817
Infrastructure		718 322	727 829	791 102	828 551	827 585	827 585	883 928	917 985	941 302
Community		3 343	2 595	8 090	8 090	1 547	1 547	39 324	13 044	11 648
Heritage assets		561	561		561	561	561			
Investment properties		86 441	86 415	86 389	86 415	84 351	84 351	92 531	87 081	85 551
Other assets	6	208 868	346 154	354 321	364 515	373 270	373 270	360 825	394 101	395 720
Agricultural assets										
Biological assets			3 572							
Intangibles		480	445	319	531	318	318	317	317	317
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 018 015</b>	<b>1 164 977</b>	<b>1 234 727</b>	<b>1 288 663</b>	<b>1 287 632</b>	<b>1 287 632</b>	<b>1 376 926</b>	<b>1 412 528</b>	<b>1 434 539</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		32 238	39 608	42 930	73 535	73 535	73 535	76 861	78 791	82 099
<b>Repairs and Maintenance by Asset Class</b>	3	59 567	59 124	72 938	98 214	39 497	39 497	105 052	109 522	115 633
Infrastructure - Road Transport		14 602	11 735	17 548	29 970	16 759	16 759	25 787	27 192	28 865
Infrastructure - Electricity		13 318	9 610	16 258	17 621	5 933	5 933	20 162	21 744	23 208
Infrastructure - Water		10 669	12 632	14 866	16 070	2 833	2 833	17 653	18 834	20 098
Infrastructure - Sanitation		10 227	16 818	12 059	13 250	3 695	3 695	14 484	15 445	16 472
Infrastructure - Other		4 948	3 363	6 517	6 062	1 127	1 127	9 475	10 029	10 225
Infrastructure		53 764	54 158	67 248	82 973	30 347	30 347	87 561	93 244	98 868
Community		194	244	20	782	243	243	219	223	231
Heritage assets										
Investment properties										
Other assets	6,7	5 609	4 722	5 670	14 459	8 907	8 907	17 272	16 055	16 534
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>91 805</b>	<b>98 732</b>	<b>115 868</b>	<b>171 749</b>	<b>113 033</b>	<b>113 033</b>	<b>181 913</b>	<b>188 313</b>	<b>197 732</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	1.5%	18.2%	13.6%	13.6%	34.2%	15.9%	19.2%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	4.0%	23.8%	20.6%	20.6%	55.1%	20.0%	20.5%
<b>R&amp;M as a % of PPE</b>		5.9%	5.1%	5.9%	7.6%	3.1%	3.1%	7.6%	7.8%	8.1%
<b>Renewal and R&amp;M as a % of PPE</b>		6.0%	5.0%	6.0%	9.0%	4.0%	4.0%	11.0%	9.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		44 385	33 431	53 996	60 016	61 283	61 283	66 642	71 282	76 213
Other materials		15 227	25 693	18 942	38 198	39 497	39 497	38 410	38 240	39 420
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>59 612</b>	<b>59 124</b>	<b>72 938</b>	<b>98 214</b>	<b>100 780</b>	<b>100 780</b>	<b>105 052</b>	<b>109 522</b>	<b>115 633</b>

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Mafube(FS205) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	25 642	14 083	9 032	39 605	39 605	39 605	25 868	30 922	37 150
Infrastructure - Road Transport									2 958	1 456
Infrastructure - Electricity					14 000	14 000	14 000	5 000	7 000	12 000
Infrastructure - Water					2 251	2 251	2 251	992	10 354	18 580
Infrastructure - Sanitation					16 773	16 773	16 773	17 510	8 294	2 622
Infrastructure - Other		24 011	12 657	7 829	91	91	91	366	194	240
Infrastructure		24 011	12 657	7 829	33 115	33 115	33 115	23 868	28 800	34 898
Community		1 528	789	222	1 500	1 500	1 500			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					1 700	1 700	1 700	2 000	2 122	2 251
<b>Total Renewal of Existing Assets</b>	2	-	-	-	2 327	2 327	2 327	7 224	1 074	1 127
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	2 327	2 327	2 327	7 224	1 074	1 127
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	2 958	1 456
Infrastructure - Road Transport		-	-	-	14 000	14 000	14 000	5 000	7 000	12 000
Infrastructure - Electricity		-	-	-	2 251	2 251	2 251	992	10 354	18 580
Infrastructure - Water		-	-	-	16 773	16 773	16 773	17 510	8 294	2 622
Infrastructure - Sanitation		-	-	-	91	91	91	366	194	240
Infrastructure - Other		24 011	12 657	7 829	33 115	33 115	33 115	23 868	28 800	34 898
Infrastructure		24 011	12 657	7 829	33 115	33 115	33 115	23 868	28 800	34 898
Community		1 528	789	222	3 827	3 827	3 827	7 224	1 074	1 127
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 700	1 700	1 700	2 000	2 122	2 251
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		25 642	14 083	9 032	41 932	41 932	41 932	33 092	31 996	38 276
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport									0	0
Infrastructure - Electricity					14 000	28 000	28 000			
Infrastructure - Water					2 251	2 476	2 476	0	(0)	0
Infrastructure - Sanitation					16 773	33 718	33 718	(0)	(0)	
Infrastructure - Other		790 092	12 657	7 829	696 111	181	181	696 020	696 020	696 020
Infrastructure		790 092	12 657	7 829	729 135	64 376	64 376	696 020	696 020	696 020
Community		1 558	789	222	9 806	4 327	4 327	5 979	5 979	5 979
Heritage assets										
Investment properties		53 891	73 290	72 907	52 836					
Other assets		356 731	637	980	345 748	6 150	6 150	449 956	449 956	449 956
Agricultural assets										
Biological assets										
Intangibles		(33)	1 063	697	1 826	5 020	5 020			0
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 202 239	88 436	82 636	1 139 350	79 872	79 872	1 151 955	1 151 955	1 151 955
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		137 283	37 286	38 259	1 500	1 500	1 500	38 259	38 259	38 259
<b>Repairs and Maintenance by Asset Class</b>	3	11 207	32 876	-	13 885	13 885	13 885	18 240	20 718	23 951
Infrastructure - Road Transport								500	531	563
Infrastructure - Electricity										
Infrastructure - Water								1 425	1 512	1 604
Infrastructure - Sanitation								5 000	7 484	9 484
Infrastructure - Other			32 876							
Infrastructure		-	32 876	-	-	-	-	6 925	9 527	11 651
Community		11 207			570	570	570	200	212	215
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	148 490	70 163	38 259	15 385	15 385	15 385	56 499	58 977	62 210
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	5.9%	5.9%	5.9%	27.9%	3.5%	3.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	155.1%	155.1%	155.1%	18.9%	2.8%	2.9%
<b>R&amp;M as a % of PPE</b>		0.9%	37.2%	0.0%	1.2%	17.4%	17.4%	1.6%	1.8%	2.1%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	37.0%	0.0%	1.0%	20.0%	20.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			32 877	24 255	13 885	20 273	20 273	18 240	20 718	23 951
<b>Total Repairs and Maintenance Expenditure</b>		-	32 877	24 255	13 885	20 273	20 273	18 240	20 718	23 951

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Fezile Dabi(DC20) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	3 769	4 324	7 986	3 330	3 702	3 702	2 915	3 082	3 254
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1 000					
Infrastructure - Other										
Infrastructure		-	-	-	1 000	-	-	-	-	-
Community					910					
Heritage assets										
Investment properties										
Other assets	6	3 769	4 324	7 986	1 420	3 702	3 702	2 915	3 082	3 254
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	1 000	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	1 000	-	-	-	-	-
Community		-	-	-	910	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 769	4 324	7 986	1 420	3 702	3 702	2 915	3 082	3 254
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>3 769</b>	<b>4 324</b>	<b>7 986</b>	<b>3 330</b>	<b>3 702</b>	<b>3 702</b>	<b>2 915</b>	<b>3 082</b>	<b>3 254</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1 000					
Infrastructure - Other										
Infrastructure		-	-	-	1 000	-	-	-	-	-
Community					910					
Heritage assets										
Investment properties										
Other assets	6	31 486	28 544	31 045	2 120	4 402	4 402	32 268	34 107	36 017
Agricultural assets										
Biological assets										
Intangibles		258	1 014	857						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>31 745</b>	<b>29 558</b>	<b>31 902</b>	<b>4 030</b>	<b>4 402</b>	<b>4 402</b>	<b>32 268</b>	<b>34 107</b>	<b>36 017</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	3 589	3 846	3 590	5 500	5 500	5 500	4 500	4 757	5 023
<u>Repairs and Maintenance by Asset Class</u>		3 844	1 565	5 913	1 966	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 844	1 565	5 913	1 966					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>7 433</b>	<b>5 410</b>	<b>9 504</b>	<b>7 466</b>	<b>5 500</b>	<b>5 500</b>	<b>4 500</b>	<b>4 757</b>	<b>5 023</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>12.1%</b>	<b>5.3%</b>	<b>18.5%</b>	<b>48.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>12.0%</b>	<b>5.0%</b>	<b>19.0%</b>	<b>49.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		1 922	1 565	1 512	594	2 618	2 618	1 794	1 737	1 830
Contracted Services					800					
Other expenditure					50					
<b>Total Repairs and Maintenance Expenditure</b>		<b>1 922</b>	<b>1 565</b>	<b>1 512</b>	<b>1 444</b>	<b>2 618</b>	<b>2 618</b>	<b>1 794</b>	<b>1 737</b>	<b>1 830</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b><u>Total New Assets</u></b>	1	1 428 313	1 805 734	2 165 014	3 086 265	3 049 803	3 049 803	3 392 291	3 574 154	3 679 414
Infrastructure - Road Transport		551 047	696 276	788 867	1 069 579	359 724	359 724	509 100	526 289	387 650
Infrastructure - Electricity		239 441	386 399	390 713	503 429	527 129	527 129	550 500	550 500	571 451
Infrastructure - Water		219 756	324 960	204 276	170 000	246 975	246 975	116 600	236 650	360 000
Infrastructure - Sanitation		70 591	58 120	126 126	73 300			359 859	147 068	92 819
Infrastructure - Other		178 384	65 429	338 623	230 500	673 462	673 462	99 632	112 169	43 325
Infrastructure		1 259 219	1 531 184	1 848 605	2 046 808	1 807 291	1 807 291	1 635 691	1 572 676	1 455 245
Community		97 455	77 090	118 662	47 800	67 764	67 764	124 700	193 100	235 100
Heritage assets										
Investment properties		15 174	138 256		519 117	599 667	599 667	1 400 660	1 553 979	1 810 507
Other assets		56 465	59 205	197 747	472 540	575 082	575 082	231 240	254 399	178 562
Agricultural assets										
Biological assets										
Intangibles										
<b><u>Total Renewal of Existing Assets</u></b>	2	1 183 988	1 263 430	1 928 851	2 044 696	2 081 102	2 081 102	3 323 664	3 364 523	3 761 288
Infrastructure - Road Transport		221 913	105 148	404 944	349 770	286 230	286 230	138 000	163 850	350 450
Infrastructure - Electricity		117 248	105 012	79 839	122 700	69 000	69 000	129 500	143 000	145 000
Infrastructure - Water		36 688	11 904	74 076	121 000	30 180	30 180	192 500	204 000	292 000
Infrastructure - Sanitation		45 809	22 719	47 100	96 000	37 500	37 500	147 100	202 300	161 000
Infrastructure - Other		83 790	270 242	480 865	396 961	666 809	666 809	503 367	543 018	659 020
Infrastructure		505 448	515 024	1 086 824	1 086 431	1 089 719	1 089 719	1 110 467	1 256 168	1 607 470
Community		183 803	173 792	246 029	123 810	112 459	112 459	299 600	386 650	403 500
Heritage assets										
Investment properties		37 456	176		30 000	109 312	109 312	139 646	63 832	60 921
Other assets		457 282	574 437	595 998	804 455	769 612	769 612	1 172 953	1 657 073	1 688 598
Agricultural assets										
Biological assets										
Intangibles								998	800	800
<b><u>Total Capital Expenditure</u></b>	4									
Infrastructure - Road Transport		772 960	801 424	1 193 811	1 419 349	645 954	645 954	647 100	690 139	738 100
Infrastructure - Electricity		356 689	491 410	470 552	626 129	596 129	596 129	680 000	693 500	716 451
Infrastructure - Water		256 444	336 864	278 352	291 000	277 155	277 155	309 100	440 650	652 000
Infrastructure - Sanitation		116 400	80 838	173 225	169 300	37 500	37 500	506 959	349 368	253 819
Infrastructure - Other		262 174	335 671	819 489	627 461	1 340 271	1 340 271	602 999	655 187	702 345
Infrastructure		1 764 667	2 046 208	2 935 429	3 133 239	2 897 009	2 897 009	2 746 158	2 828 844	3 062 715
Community		281 258								

## 1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

### 3. Detail of Repairs and Maintenance by Asset Class provided

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allo

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. Including repairs and maintenance to agricultural, biological and intangible assets



Gauteng: City Of Johannesburg(JHB) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
R thousands											
<b>CAPITAL EXPENDITURE</b>											
<b>Total New Assets</b>	1	3 762 320	4 460 548	4 919 268	7 474 255	7 474 255	7 474 255	3 349 999	4 308 138	4 128 311	
Infrastructure - Road Transport		1 012 185	786 930	685 528	1 187 141	1 187 141	1 187 141		1 659 863	1 351 087	
Infrastructure - Electricity		316 913	575 750	842 876	945 330	1 331 027	1 331 027	414 791	513 517	414 218	
Infrastructure - Water		579 467	31 764	489 450	170 400	170 400	170 400	210 861	181 277	190 377	
Infrastructure - Sanitation				(9 897)	113 600	113 600	113 600	140 574	120 851	126 918	
Infrastructure - Other		646 562	1 392 764	1 734 354	98 676	98 676	98 676	33 980	32 300	28 000	
Infrastructure		2 555 127	2 787 207	3 742 311	2 515 147	2 900 844	2 900 844	800 207	2 507 809	2 110 600	
Community		366 214	320 377	182 072	1 157 700	1 122 600	1 122 600	103 556	143 208	140 518	
Heritage assets											
Investment properties											
Other assets											
Agricultural assets				8 726							
Biological assets				510							
Intangibles				66 487							
<b>Total Renewal of Existing Assets</b>	2	4 016 399	4 469 507	4 022 395	2 069 326	2 431 315	2 431 315	5 239 422	5 142 593	4 830 215	
Infrastructure - Road Transport		706 831	982 411	662 759	252 800	357 993	357 993	2 334 704	1 049 625	1 411 998	
Infrastructure - Electricity		1 394 907	1 406 006	586 877	448 000	608 369	608 369	913 387	783 494	729 834	
Infrastructure - Water		440 816	877 029	331 624	271 582	271 582	271 582	266 142	242 393	267 093	
Infrastructure - Sanitation				(5 482)	181 054	181 054	181 054	177 428	161 595	178 062	
Infrastructure - Other		1 562 957	424 046	1 438 150	10 000	10 000	10 000	39 800	34 000	50 625	
Infrastructure		4 105 511	3 689 493	3 013 928	1 163 436	1 428 998	1 428 998	3 731 461	2 271 106	2 637 612	
Community		293 500	187 199	174 427	256 771	353 184	353 184	85 372	99 139	117 865	
Heritage assets			3 195								
Investment properties											
Other assets		(382 612)	497 144	767 468	649 119	649 133	649 133	1 422 589	2 772 348	2 074 738	
Agricultural assets				11 472							
Biological assets			9 874	702							
Intangibles			82 603	54 399							
<b>Total Capital Expenditure</b>	4	1 719 016	1 769 341	1 348 287	1 439 941	1 545 134	1 545 134	2 334 704	2 709 488	2 763 085	
Infrastructure - Road Transport		1 711 820	1 981 756	1 429 753	1 393 330	1 939 396	1 939 396	1 328 178	1 297 011	1 144 052	
Infrastructure - Electricity		1 020 283	908 793	821 074	441 982	441 982	441 982	477 004	423 670	457 470	
Infrastructure - Water		-	-	(15 379)	294 654	294 654	294 654	318 003	282 446	304 980	
Infrastructure - Sanitation		2 209 519	1 816 810	3 172 504	108 676	108 676	108 676	73 780	66 300	78 625	
Infrastructure - Other		6 660 638	6 476 700	6 756 239	3 678 583	4 329 842	4 329 842	4 531 668	4 778 915	4 748 273	
Infrastructure		659 714	507 576	356 499	1 414 471	1 475 784	1 475 784	188 929	242 347	258 383	
Community		-	3 195	-	-	-	-	-	-	-	
Heritage assets		-	-	-	-	-	-	-	-	-	
Investment properties		-	-	-	-	-	-	-	-	-	
Other assets		458 368	1 850 107	1 686 629	4 450 527	4 099 944	4 099 944	3 868 824	4 429 469	3 951 931	
Agricultural assets		-	-	20 198	-	-	-	-	-	-	
Biological assets		-	9 874	1 212	-	-	-	-	-	-	
Intangibles		-	82 603	120 886	-	-	-	-	-	-	
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		7 778 719	8 930 055	8 941 663	9 543 581	9 905 570	9 905 570	8 589 421	9 450 731	8 958 526	
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>											
Infrastructure - Road Transport	5	1 719 016	3 510 868	1 348 287	6 099 727	6 171 915	6 171 915	7 599 168	8 231 145	8 551 738	
Infrastructure - Electricity		9 249 549	11 745 390	1 429 753	8 976 789	8 976 789	8 976 789	9 533 350	10 095 818	10 640 992	
Infrastructure - Water		2 187 985	5 783 553	821 074	5 723 693	5 723 693	5 723 693	6 078 562	6 437 198	6 784 806	
Infrastructure - Sanitation		3 925	2 865 009	(15 379)							
Infrastructure - Other		9 175 533	8 438 137	57 525 383	2 028 852	2 028 852	2 028 852	2 154 641	2 281 765	2 404 980	
Infrastructure		22 336 008	32 342 957	61 109 118	22 829 061	22 901 250	22 901 250	25 365 720	27 045 925	28 382 516	
Community		2 526 043	2 414 661	356 499	1 316 411	1 298 836	1 298 836	1 398 028	1 480 512	1 560 459	
Heritage assets		574 978	583 154		131 592	131 592	131 592	139 750	147 996	155 987	
Investment properties		1 013 179	1 015 414		1 017 446	1 016 407	1 016 407	1 079 424	1 143 110	1 204 837	
Other assets		22 541 115	20 374 539	1 686 629	41 528 461	41 497 442	41 497 442	44 116 401	46 786 963	48 859 308	
Agricultural assets				20 198							
Biological assets		15 246	23 742	1 212		25 623	25 623	27 212	28 817	30 373	
Intangibles		622 068	760 937	120 886	1 186 212	1 249 935	1 249 935	1 327 431	1 405 749	1 481 660	
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		49 628 637	57 515 404	63 294 542	68 009 182	68 121 083	68 121 083	73 453 965	78 039 072	81 675 142	
<b>EXPENDITURE OTHER ITEMS</b>											
<b>Depreciation and asset impairment</b>		2 124 347	2 391 018	2 794 082	3 567 343	3 567 343	3 567 343	3 983 224	4 401 329	4 882 522	
<b>Repairs and Maintenance by Asset Class</b>	3	2 483 465	3 440 695	3 647 137	4 780 352	4 780 352	4 780 352	4 354 709	4 616 637	4 944 386	
Infrastructure - Road Transport		688 376	738 700		920 782	920 782	920 782	961 126	1 023 782	1 087 706	
Infrastructure - Electricity		367 407	612 270		687 428	687 428	687 428	1 083 058	1 234 989	1 325 143	
Infrastructure - Water		293 134	408 399		511 918	511 918	511 918	617 233	657 859	699 341	
Infrastructure - Sanitation		259 248	361 296		449 549	449 549	449 549	543 298	579 049	615 553	
Infrastructure - Other		69 889	137 370		180 142	180 142	180 142	91 056	96 327	101 905	
Infrastructure		1 678 054	2 258 035	-	2 749 818	2 749 818	2 749 818	3 295 771	3 592 006	3 829 648	
Community		115 324	158 966		207 466	207 466	207 466	19 058	20 401	21 842	
Heritage assets											
Investment properties											
Other assets	6,7	690 087	1 023 694	3 647 137	1 823 067	1 823 067	1 823 067	1 039 880	1 004 230	1 092 896	
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		4 607 812	5 831 713	6 441 219	8 347 695	8 347 695	8 347 695	8 337 933	9 017 966	9 826 908	
<b>% of capital exp on renewal of assets</b>		106.8%	100.2%	81.8%	27.7%	32.5%	32.5%	156.4%	119.4%	117.0%	
<b>Renewal of Existing Assets as % of deprecn</b>		189.1%	186.9%	144.0%	58.0%	68.2%	68.2%	131.5%	116.8%	98.9%	
<b>R&amp;M as a % of PPE</b>		5.0%	6.0%	5.8%	7.0%	7.0%	7.0%	5.9%	5.9%	6.1%	
<b>Renewal and R&amp;M as a % of PPE</b>		13.0%	14.0%	12.0%	10.0%	11.0%	11.0%	13.0%	13.0%	12.0%	
<b>Repairs and Maintenance by Expenditure Items</b>											
Employee related costs		828 445	869 420	449 437	1 270 957	1 270 957	1 270 957	1 286 772	1 377 501	1 468 743	
Other materials		980 015	1 076 956	1 367 084	2 171 654	2 171 654	2 171 654	1 969 941	2 157 763	2 333 370	
Contracted Services		307 420	322 429	325 043	1 023 134	1 023 134	1 023 134	766 430	730 383	771 746	
Other expenditure		367 585	1 171 890	1 505 572	314 607	314 607	314 607	331 566	350 990	370 527	
<b>Total Repairs and Maintenance Expenditure</b>		2 483 465	3 440 695	3 647 137	4 780 352	4 780 352	4 780 352	4 354 709	4 616 637	4 944 386	

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b><u>Total New Assets</u></b>	1	2 029 959	2 022 440	2 015 879	2 981 128	2 981 128	2 981 128	2 658 391	2 539 764	2 511 828
<i>Infrastructure - Road Transport</i>		1 381 918	1 471 211	1 347 676	1 155 536	1 155 536	1 155 536	902 147	584 041	760 233
<i>Infrastructure - Electricity</i>		191 232	96 855	100 016	1 126 000	1 126 000	1 126 000	435 200	653 701	635 945
<i>Infrastructure - Water</i>		49 371	48 644	68 166	68 000	68 000	68 000	156 475	190 673	230 500
<i>Infrastructure - Sanitation</i>		3 919	1 500					30 000	43 773	7 000
<i>Infrastructure - Other</i>		110 505	151 936	258 290	305 950	305 950	305 950	63 050	84 723	66 714
Infrastructure		1 736 945	1 770 146	1 774 148	2 655 486	2 655 486	2 655 486	1 586 872	1 556 919	1 700 392
Community		251 568	149 405	175 430	195 400	195 400	195 400	193 812	199 000	196 936
Heritage assets										
Investment properties		(1 832)		8 937	64 259	64 259	64 259	575 000	633 000	561 000
Other assets		43 278	102 889	32 364	15 784	15 784	15 784	288 707	150 854	53 500
Agricultural assets										
Biological assets										
Intangibles				25 000	50 200	50 200	50 200	14 000		
<b><u>Total Renewal of Existing Assets</u></b>	2	2 198 623	2 092 478	1 952 715	1 484 080	1 484 080	1 484 080	1 201 893	1 284 171	1 894 453
<i>Infrastructure - Road Transport</i>		132 388	31 808	63 502	15 473	15 473	15 473	249 229	236 515	287 453
<i>Infrastructure - Electricity</i>		229 348	454 213	330 968	302 665	302 665	302 665	35 000	85 951	65 200
<i>Infrastructure - Water</i>		433 799	260 612	402 166	255 500	255 500	255 500	12 000	17 000	42 000
<i>Infrastructure - Sanitation</i>		452 846	124 982	51 202	60 000	60 000	60 000	18 992	28 227	100 000
<i>Infrastructure - Other</i>		47 528	22 423	47 032	110 097	110 097	110 097	39 500	72 800	74 800
Infrastructure		1 295 908	894 038	894 869	743 735	743 735	743 735	354 721	440 493	569 453
Community		268 134	196 714	113 636	55 500	55 500	55 500	81 000	88 178	387 000
Heritage assets										
Investment properties		451 789	873 235	829 300	534 845	534 845	534 845	363 422	375 500	381 000
Other assets		181 015	128 491	114 910	150 000	150 000	150 000	402 750	380 000	557 000
Agricultural assets										
Biological assets										
Intangibles		1 777								
<b><u>Total Capital Expenditure</u></b>	4	1 514 306	1 503 019	1 411 178	1 171 009	1 171 009	1 171 009	1 151 376	820 556	1 047 686
<i>Infrastructure - Road Transport</i>		420 580	551 068	430 984	1 428 665	1 428 665	1 428 665	470 200	739 652	701 145
<i>Infrastructure - Electricity</i>		483 170	309 256	470 331	323 500	323 500	323 500	168 475	207 673	272 500
<i>Infrastructure - Water</i>		456 765	126 482	51 202	60 000	60 000	60 000	48 992	72 000	107 000
<i>Infrastructure - Sanitation</i>		158 032	174 359	305 322	416 047	416 047	416 047	102 550	157 523	141 514
<i>Infrastructure - Other</i>		3 032 854	2 664 185	2 669 018	3 399 221	3 399 221	3 399 221	1 941 593	1 997 404	2 269 845
Infrastructure										

7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Emfuleni(GT421) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	146 539	209 873	203 892	224 156	304 439	304 439	324 111	240 034	261 510
Infrastructure - Road Transport		97 480	80 545	53 445	57 499	72 252	72 252	73 981	65 775	99 814
Infrastructure - Electricity		15 402	36 606	36 277	4 000	31 362	31 362	84 000	35 270	52 543
Infrastructure - Water		10 176	10 830	46 264	76 261	80 447	80 447	64 098	41 196	15 000
Infrastructure - Sanitation				954		14 000	14 000	4 000	16 900	23 455
Infrastructure - Other			9 333	8 364	2 000	7 000		730		
Infrastructure		123 058	137 314	145 305	139 760	205 061	205 061	226 809	159 141	190 871
Community		14 669	19 356	51 674	37 220	53 502	53 502	31 288	26 093	15 899
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		823		135				8 014	1 500	1 500
<b>Total Renewal of Existing Assets</b>	2	35 709	78 121	36 988	121 518	46 333	46 333	99 478	96 616	97 942
Infrastructure - Road Transport			24 474	8 579	14 234	10 234	10 234	14 763	6 000	10 000
Infrastructure - Electricity		17 541	27 307	11 536	70 600	18 550	18 550	57 500	51 895	52 414
Infrastructure - Water		2 081	63							
Infrastructure - Sanitation			3	4 379		1 971	1 971			
Infrastructure - Other			829	2 899	6 800	3 930	3 930	2 200	5 000	10 000
Infrastructure		19 622	52 675	27 393	91 634	34 686	34 686	74 463	62 895	72 474
Community		16 087	25 446	9 551	29 883	11 647	11 647	25 014	33 721	25 528
Heritage assets										
Investment properties										
Other assets				44						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		97 480	105 019	62 024	71 733	82 487	82 487	88 744	71 775	109 814
Infrastructure - Electricity		32 943	63 913	47 814	74 600	49 912	49 912	141 500	87 165	104 957
Infrastructure - Water		12 256	10 892	46 264	76 261	80 447	80 447	64 098	41 196	15 000
Infrastructure - Sanitation		-	3	5 334	-	15 971	15 971	4 000	16 900	23 455
Infrastructure - Other		-	10 162	11 263	8 800	10 930	10 930	2 930	5 000	10 000
Infrastructure		142 680	189 990	172 698	231 394	239 747	239 747	307 273	222 036	263 225
Community		30 756	44 802	61 225	67 103	65 150	65 150	56 302	59 814	41 428
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		7 989	53 203	6 822	47 176	45 876	45 876	58 000	53 300	53 300
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		823	-	135	-	-	-	8 014	1 500	1 500
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>182 248</b>	<b>287 995</b>	<b>240 880</b>	<b>345 673</b>	<b>350 773</b>	<b>350 773</b>	<b>423 589</b>	<b>336 650</b>	<b>359 453</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		4 738 686	5 155 133	5 243 366	5 379 921	5 379 921	5 379 921	5 332 110	5 403 885	5 513 699
Infrastructure - Electricity		1 775 994	1 742 438	1 779 427	1 842 076	1 842 076	1 842 076	1 920 927	2 008 092	2 113 048
Infrastructure - Water		648 293	685 123	739 198	775 407	775 407	775 407	803 297	844 493	859 493
Infrastructure - Sanitation		787 124	867 929	868 819	914 883	914 883	914 883	872 819	889 719	913 174
Infrastructure - Other		179 624	1 665 636	61 345	84 048	84 048	84 048	64 275	69 275	79 275
Infrastructure		8 129 721	10 116 258	8 692 155	8 996 335	8 996 335	8 996 335	8 993 428	9 215 464	9 478 689
Community		(3 460)	611 174	785 732	647 459	648 459	648 459	842 034	901 848	943 276
Heritage assets		459	90	90	358	358	358	90	90	90
Investment properties		1 341 181	1 374 629	1 402 059	1 373 409	1 402 059	1 402 059	1 438 059	1 488 859	1 539 659
Other assets		405 426	478 861	388 341	502 882	501 882	501 882	436 316	440 316	444 316
Agricultural assets										
Biological assets										
Intangibles		19 951	19 555	17 961	19 555	17 961	17 961			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>9 893 277</b>	<b>12 600 567</b>	<b>11 286 338</b>	<b>11 539 999</b>	<b>11 567 055</b>	<b>11 567 055</b>	<b>11 709 927</b>	<b>12 046 578</b>	<b>12 406 030</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	477 059	464 241	475 375	459 225	433 674	433 674	502 093	673 183	673 535
<b>Repairs and Maintenance by Asset Class</b>		98 322	50 725	55 385	252 677	-	-	184 814	199 362	206 036
Infrastructure - Road Transport		46 362	48 125	3 462	114 701			82 756	75 708	77 718
Infrastructure - Electricity		24 019	30 616	29 578	49 407			39 095	41 025	41 182
Infrastructure - Water		3 755	(4 442)	4 608	22 429			17 849	12 222	12 931
Infrastructure - Sanitation		24 182	(23 573)	17 737	22 395			23 512	29 086	30 487
Infrastructure - Other		4			77					
Infrastructure		98 322	50 725	55 385	209 009	-	-	163 213	158 041	162 377
Community					7 328			1 554	4 532	4 795
Heritage assets										
Investment properties					1 167					
Other assets	6,7				35 172			20 047	36 790	38 923
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>575 381</b>	<b>514 966</b>	<b>530 759</b>	<b>711 902</b>	<b>433 674</b>	<b>433 674</b>	<b>686 907</b>	<b>872 545</b>	<b>879 570</b>
<b>% of capital exp on renewal of assets</b>		24.4%	37.2%	18.1%	54.2%	15.2%	15.2%	30.7%	40.3%	37.5%
<b>Renewal of Existing Assets as % of deprecn</b>		7.5%	16.8%	7.8%	26.5%	10.7%	10.7%	19.8%	14.4%	14.5%
<b>R&amp;M as a % of PPE</b>		1.0%	0.4%	0.5%	2.2%	0.0%	0.0%	1.6%	1.7%	1.7%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	3.0%	0.0%	0.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					2 203			10	169	180
Other materials					13 451					
Contracted Services										
Other expenditure					237 022			184 804	199 193	205 856
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>252 677</b>	-	-	<b>184 814</b>	<b>199 362</b>	<b>206 036</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to "Budgeted Financial Position" (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Midvaal(GT422) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	55 367	51 722	57 485	45 819	49 856	49 856	139 459	98 314	128 499
Infrastructure - Road Transport		8 112	21 589	14 221	2 889	2 623	2 623	9 539	3 281	966
Infrastructure - Electricity		9 142	5 693	12 293	23 300	21 367	21 367	47 853	14 250	45 990
Infrastructure - Water		6 150	1 043	8 543	8 100	10 581	10 581	22 050	29 800	23 800
Infrastructure - Sanitation		11 949	270	3 130	2 500	625	625	28 000	11 720	15 400
Infrastructure - Other			766	1 331	4 480	7 806	7 806	10 100	4 600	5 250
Infrastructure		35 353	29 361	39 519	41 269	43 002	43 002	117 542	63 651	91 406
Community		7 918	7 296	1 880	350	644	644	5 600	4 050	3 050
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	30 805	17 247	25 431	36 150	42 837	42 837	4 534	5 237	3 393
Infrastructure - Road Transport		6 800		2 079	4 000	4 000	4 000			
Infrastructure - Electricity		653			10	39	39			
Infrastructure - Water		1 191	6 389	2 781	10 800	10 859	10 859	1 500	1 500	1 500
Infrastructure - Sanitation		833	10 849	722	1 200	709	709	1 500	1 200	
Infrastructure - Other				1 669	200	8 825	8 825			
Infrastructure		9 477	17 238	7 251	16 210	24 432	24 432	3 000	2 700	1 500
Community		729		1 561	4 500	3 522	3 522			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	14 912	21 589	16 301	6 889	6 623	6 623	9 539	3 281	966
Infrastructure - Road Transport		9 795	5 693	12 293	23 310	21 406	21 406	47 853	14 250	45 990
Infrastructure - Electricity		7 341	7 432	11 324	18 900	21 440	21 440	23 550	31 300	25 300
Infrastructure - Water		12 782	11 119	3 852	3 700	1 334	1 334	29 500	12 920	15 400
Infrastructure - Sanitation		-	766	3 000	4 680	16 631	16 631	10 100	4 600	5 250
Infrastructure - Other		44 830	46 599	46 770	57 479	67 434	67 434	120 542	66 351	92 906
Infrastructure		8 647	7 296	3 441	4 850	4 166	4 166	5 600	4 050	3 050
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		32 694	15 074	32 705	19 640	21 092	21 092	17 851	33 150	35 936
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		86 172	68 969	82 916	81 969	92 693	92 693	143 993	103 551	131 892
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	614 279	620 956	614 852	497 299	599 765	599 765	475 376	447 195	416 700
Infrastructure - Road Transport		686 025	670 800	618 346	643 357	511 872	511 872	653 770	595 224	577 771
Infrastructure - Electricity		191 992	192 084	199 879	208 195	217 240	217 240	225 834	251 822	271 210
Infrastructure - Water		12 782	11 119	3 852	310 292	5 186	5 186	339 792	354 185	369 585
Infrastructure - Sanitation		453 935	454 701	471 486	131 083	474 197	474 197	128 140	119 646	111 853
Infrastructure - Other		1 959 013	1 949 659	1 908 415	1 790 226	1 808 259	1 808 259	1 822 911	1 768 072	1 747 119
Infrastructure		47 169	45 817	41 211	80 848	44 626	44 626	85 359	88 080	90 041
Community		19	19	19	19	19	19	19	19	19
Heritage assets		47 487	47 487	47 487	46 930	47 487	47 487	46 930	46 930	46 930
Investment properties		62 380	44 760	63 300	54 148	83 059	83 059	70 066	108 553	142 256
Other assets										
Agricultural assets										
Biological assets										
Intangibles		28	28	(15)	497	(58)	(58)	435	373	311
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 116 095	2 087 770	2 060 416	1 972 668	1 983 392	1 983 392	2 025 720	2 012 027	2 026 675
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	115 484	112 943	112 758	144 869	144 869	144 869	117 244	117 244	117 244
<b>Repairs and Maintenance by Asset Class</b>		30 242	41 066	51 360	54 909	55 002	55 002	58 614	62 051	65 650
Infrastructure - Road Transport		17 873		16 912	17 330	17 336	17 336			
Infrastructure - Electricity		2 951		4 087	4 740	4 740	4 740			
Infrastructure - Water		1 588		2 656	3 083	2 019	2 019			
Infrastructure - Sanitation		2 694		6 850	6 736	7 386	7 386			
Infrastructure - Other		(1 344)	41 066					58 614	62 051	65 650
Infrastructure		23 762	41 066	30 506	31 888	31 481	31 481	58 614	62 051	65 650
Community		494		5 446	7 337	7 320	7 320			
Heritage assets										
Investment properties										
Other assets	6,7	5 986		15 407	15 684	16 201	16 201			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		145 726	154 010	164 118	199 778	199 871	199 871	175 858	179 295	182 894
<b>% of capital exp on renewal of assets</b>		55.6%	33.3%	44.2%	78.9%	85.9%	85.9%	3.3%	5.3%	2.6%
<b>Renewal of Existing Assets as % of deprecn</b>		26.7%	15.3%	22.6%	25.0%	29.6%	29.6%	3.9%	4.5%	2.9%
<b>R&amp;M as a % of PPE</b>		1.4%	2.0%	2.5%	2.8%	2.8%	2.8%	2.9%	3.1%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	3.0%	4.0%	5.0%	5.0%	5.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		30 203	41 066	51 360	54 909	56 180	56 180	57 874	61 268	64 822
<b>Total Repairs and Maintenance Expenditure</b>		30 203	41 066	51 360	54 909	56 180	56 180	57 874	61 268	64 822

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Lesedi(GT423) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	33 234	54 443	32 254	52 011	43 244	43 244	75 919	63 758	86 235
Infrastructure - Road Transport		21 789	28 952	14 086	9 500	8 571	8 571		28 158	29 585
Infrastructure - Electricity		6 220	19 937	3 164	10 904	9 591	9 591	12 877	16 000	29 500
Infrastructure - Water				8 608	7 500	13 863	13 863	28 000	15 000	15 000
Infrastructure - Sanitation		49		832	11 500	670	670	11 260	1 500	1 500
Infrastructure - Other									1 000	3 000
Infrastructure		28 059	48 889	26 690	39 404	32 695	32 695	52 137	60 158	78 585
Community		2 648	1 293	2 384	5 167	5 625	5 625	20 182	2 000	500
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		1 169	270	567	350	350	350			
<b>Total Renewal of Existing Assets</b>	2	3 920	701	-	5 000	-	-	19 644	9 500	13 000
Infrastructure - Road Transport		3 920	677		5 000			15 497	5 500	6 500
Infrastructure - Electricity								973		6 500
Infrastructure - Water			24							
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 920	701	-	5 000	-	-	16 470	5 500	13 000
Community										
Heritage assets										
Investment properties										
Other assets								2 246	4 000	
Agricultural assets										
Biological assets										
Intangibles								928		
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		25 709	29 629	14 086	14 500	8 571	8 571	15 497	33 658	36 085
Infrastructure - Electricity		6 220	19 937	3 164	10 904	9 591	9 591	13 850	16 000	36 000
Infrastructure - Water		-	24	8 608	7 500	13 863	13 863	28 000	15 000	15 000
Infrastructure - Sanitation		49	-	832	11 500	670	670	11 260	-	1 500
Infrastructure - Other		-	-	-	-	-	-	-	1 000	3 000
Infrastructure		31 978	49 590	26 690	44 404	32 695	32 695	68 607	65 658	97 585
Community		2 648	1 293	2 384	5 167	5 625	5 625	20 182	2 000	500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		1 359	3 991	2 613	7 090	4 574	4 574	5 846	5 600	7 150
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 169	270	567	350	350	350	928	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		37 154	55 144	32 254	57 011	43 244	43 244	95 563	73 258	99 235
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		129 233	147 822	147 996	156 959	162 888	162 888	155 553	181 476	209 475
Infrastructure - Electricity		85 237	99 406	99 061	105 255	106 568	106 568	106 974	116 443	145 615
Infrastructure - Water		19 544	30 305	26 703	49 807	43 442	43 442	51 599	63 204	78 655
Infrastructure - Sanitation		15 550	25 701	24 752	37 283	48 113	48 113	34 980	33 884	34 239
Infrastructure - Other		(0)		38 433					1 000	3 000
Infrastructure		249 564	303 234	336 945	349 304	361 011	361 011	349 106	396 008	470 984
Community		76 672	71 897	67 665	69 343	68 885	68 885	77 904	98 897	96 686
Heritage assets		158	158	158	158	158	158			
Investment properties		232 513	220 980	208 605	192 619	197 891	197 891	374 169	363 565	351 699
Other assets		231 858	217 141	198 049	202 414	204 930	204 930	14 257	17 390	17 861
Agricultural assets										
Biological assets										
Intangibles		4 469	5 164	4 206	3 100	3 602	3 602	3 879	2 715	453
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		795 235	818 574	815 628	816 938	836 477	836 477	819 315	878 576	937 684
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		38 151	41 128	43 509	41 808	41 808	41 808	41 742	45 467	48 127
<b>Repairs and Maintenance by Asset Class</b>	3	17 716	27 859	21 475	29 891	28 262	28 262	28 296	29 872	31 665
Infrastructure - Road Transport		1 956	3 354	6 690	5 200	5 200	5 200	5 250	5 565	5 899
Infrastructure - Electricity		7 802	13 376	8 758	11 500	11 250	11 250	11 300	11 978	12 697
Infrastructure - Water		1 192	2 043	1 950	2 000	2 000	2 000	2 140	2 268	2 405
Infrastructure - Sanitation		1 971	3 378	1 950	1 500	1 500	1 500	1 535	1 627	1 725
Infrastructure - Other		35	60	55	100	100	100	100	106	112
Infrastructure		12 955	22 211	19 402	20 300	20 050	20 050	20 325	21 545	22 837
Community		148	254	697	2 159	1 436	1 436	290	307	326
Heritage assets										
Investment properties										
Other assets	6,7	4 612	5 394	1 376	7 432	6 777	6 777	7 681	8 020	8 502
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		55 866	68 987	64 984	71 699	70 070	70 070	70 039	75 339	79 792
<b>% of capital exp on renewal of assets</b>		11.8%	1.3%	0.0%	9.6%	0.0%	0.0%	25.9%	14.9%	15.1%
<b>Renewal of Existing Assets as % of deprecn</b>		10.3%	1.7%	0.0%	12.0%	0.0%	0.0%	47.1%	20.9%	27.0%
<b>R&amp;M as a % of PPE</b>		2.2%	3.4%	2.6%	3.7%	3.4%	3.4%	3.5%	3.4%	3.4%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	3.0%	3.0%	4.0%	3.0%	3.0%	6.0%	4.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Sedibeng(DC42) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	17 245	15 676	9 033	17 620	9 471	9 471	6 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 272	705							
Infrastructure		1 272	705	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	14 819	13 933	8 845	16 478	9 471	9 471	6 000		
Agricultural assets										
Biological assets										
Intangibles		1 154	1 037	189	1 142					
<b>Total Renewal of Existing Assets</b>	2	-	-	-	3 200	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				3 200					
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 272	705		-	-	-	-	-	-
Infrastructure		1 272	705	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 819	13 933	8 845	19 678	9 471	9 471	6 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 154	1 037	189	1 142	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		17 245	15 676	9 033	20 820	9 471	9 471	6 000	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		26 553	7 376		4 391	4 391	4 391	4 708	3 957	(77 642)
Infrastructure		26 553	7 376	-	4 391	4 391	4 391	4 708	3 957	(77 642)
Community			5 804	138 994	4 174	4 174	4 174	1 329	1 117	86 094
Heritage assets			4 463	4 463	2 862	2 862	2 862	4 463	4 463	(0)
Investment properties										4 463
Other assets	6	139 205	138 775	(0)	84 846	74 640	74 640	103 202	91 881	75 112
Agricultural assets										
Biological assets										
Intangibles		1 475	1 636	955	2 191	1 049	1 049	3 131	4 518	(0)
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		167 233	158 054	144 411	98 465	87 116	87 116	116 833	105 937	88 027
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		28 019	28 584	22 295	25 168	23 849	23 849	16 896	17 910	18 984
<b>Repairs and Maintenance by Asset Class</b>	3	4 316	-	5 473	3 610	-	-	7 503	7 948	8 424
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 316		5 473	3 610			7 503	7 948	8 424
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 335	28 584	27 768	28 779	23 849	23 849	24 399	25 857	27 409
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	18.2%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	12.7%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.6%	0.0%	3.8%	3.7%	0.0%	0.0%	6.4%	7.5%	9.6%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	0.0%	4.0%	7.0%	0.0%	0.0%	6.0%	8.0%	10.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		4 316	4 103	5 473	3 610	4 577	4 577	7 503	7 948	8 424
<b>Total Repairs and Maintenance Expenditure</b>		4 316	4 103	5 473	3 610	4 577	4 577	7 503	7 948	8 424

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
<b>Total New Assets</b>	1	92 159	255 061	344 615	309 685	195 204	195 204	258 823	256 452	263 779
Infrastructure - Road Transport		1 512	41 653	35 217	31 638	32 897	32 897	18 152	36 018	38 255
Infrastructure - Electricity		54 468	52 461	32 256	10 044	15 609	15 609	25 900	7 000	23 000
Infrastructure - Water		7 674	30 274	45 404	20 400	18 350	18 350	43 500	42 000	67 000
Infrastructure - Sanitation		5 113	13 622	35 260	21 363	21 344	21 344	68 324	80 472	26 924
Infrastructure - Other								20 000	40 000	40 000
Infrastructure		68 767	138 010	148 138	83 444	88 200	88 200	175 876	205 490	195 719
Community		7 826	19 592	11 272	12 623	12 647	12 647	13 700	15 523	22 511
Heritage assets			239	1 006						
Investment properties										
Other assets										
Agricultural assets		12 824	70 323	180 554	197 791	92 342	92 342	62 247	35 440	46 089
Biological assets			57							
Intangibles										
		2 742	26 839	3 645	15 826	2 015	2 015	7 000		
<b>Total Renewal of Existing Assets</b>	2	131 394	143 807	123 271	115 284	80 304	80 304	35 055	27 667	39 001
Infrastructure - Road Transport		32 432	20 675	21 013	12 200	10 300	10 300			
Infrastructure - Electricity		15	7 001	3 413	21 336	1 870	1 870			10 020
Infrastructure - Water		21 774	57 360	37 838	24 000	22 000	22 000	4 500		
Infrastructure - Sanitation		20 191	15 441	17 488	1 300	400	400			
Infrastructure - Other		10 070	2 483							
Infrastructure		84 482	102 960	79 752	58 836	34 570	34 570	4 500	-	10 020
Community		42 755	17 555	41 179	51 848	43 703	43 703	25 259	24 028	25 159
Heritage assets			1 347	400						
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
	6	4 157	21 946	1 939	4 600	2 031	2 031	5 296	3 639	3 822
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		33 944	62 328	56 230	43 838	43 197	43 197	18 152	36 018	38 255
Infrastructure - Electricity		54 483	59 462	35 669	31 380	17 479	17 479	25 900	7 000	33 020
Infrastructure - Water		29 447	87 634	83 242	44 400	40 350	40 350	48 000	42 000	67 000
Infrastructure - Sanitation		25 304	29 063	52 749	22 663	21 744	21 744	68 324	80 472	26 924
Infrastructure - Other		10 070	2 483	-	-	-	-	20 000	40 000	40 000
Infrastructure		153 248	240 970	227 890	142 280	122 770	122 770	180 376	205 490	205 199
Community		50 581	37 147	52 452	64 470	56 350	56 350	38 959	39 551	47 670
Heritage assets		-	1 586	1 406	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		16 981	92 269	182 494	202 391	94 373	94 373	67 543	39 078	49 911
Biological assets		-	57	-	-	-	-	-	-	-
Intangibles		-	-	-						

7. Including repairs and maintenance to agricultural, biological and intangible assets

Gauteng: Merafong City(GT484) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	181 896	200 042	152 068	151 892	151 892	151 892	124 299	115 222	138 132
Infrastructure - Road Transport		97 182	152 902	107 851	51 631	51 631	51 631	13 300	22 960	27 920
Infrastructure - Electricity		23 873	17 762	21 883	22 631	22 631	22 631	-	-	8 470
Infrastructure - Water		31 392	7 735	8 269	49 813	49 813	49 813	42 500	71 540	90 000
Infrastructure - Sanitation		-	1 274	-	-	-	-	2 934	9 133	10 223
Infrastructure - Other		-	-	3 311	5 000	5 000	5 000	64 105	10 100	-
Infrastructure		152 447	179 673	141 313	129 075	129 075	129 075	122 839	113 733	136 613
Community		22 470	2 427	10 434	18 728	18 728	18 728	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		482	574	-	-	-	-	-	-	-
Other assets	6	6 227	15 176	320	4 089	4 089	4 089	1 460	1 489	1 519
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		270	2 192	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	97 182	152 902	107 851	51 631	51 631	51 631	13 300	22 960	27 920
Infrastructure - Road Transport		23 873	17 762	21 883	22 631	22 631	22 631	-	-	8 470
Infrastructure - Electricity		31 392	7 735	8 269	49 813	49 813	49 813	42 500	71 540	90 000
Infrastructure - Water		-	1 274	-	-	-	-	2 934	9 133	10 223
Infrastructure - Sanitation		-	-	3 311	5 000	5 000	5 000	64 105	10 100	-
Infrastructure - Other		152 447	179 673	141 313	129 075	129 075	129 075	122 839	113 733	136 613
Infrastructure		22 470	2 427	10 434	18 728	18 728	18 728	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		482	574	-	-	-	-	-	-	-
Other assets	6	6 227	15 176	320	4 089	4 089	4 089	1 460	1 489	1 519
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		270	2 192	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		181 896	200 042	152 068	151 892	151 892	151 892	124 299	115 222	138 132
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	1 384 656	1 527 946	1 578 640	1 673 396	1 673 396	1 673 396	1 519 544	1 500 780	1 484 243
Infrastructure - Road Transport		371 038	385 344	397 976	472 191	472 191	472 191	375 703	374 554	385 375
Infrastructure - Electricity		311 631	286 628	268 619	281 642	281 642	281 642	361 631	433 385	489 357
Infrastructure - Water		305 009	245 140	242 880	115 995	115 995	115 995	239 764	240 310	242 341
Infrastructure - Sanitation		310 486	-	3 311	493 003	493 003	493 003	589 441	522 639	502 259
Infrastructure - Other		2 682 819	2 445 058	2 491 426	3 036 227	3 036 227	3 036 227	3 086 082	3 071 668	3 103 574
Infrastructure		212 829	5 080	14 033	45 953	45 953	45 953	-	-	-
Community		15	198	197	43	43	43	197	197	197
Heritage assets		482	574	-	-	-	-	-	-	-
Investment properties		15 967	531 364	517 832	66 325	66 325	66 325	(2 597)	20 813	20 813
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 503	3 180	2 220	3 078	3 078	3 078	2 775	2 775	2 775
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 914 616	2 985 454	3 025 708	3 151 625	3 151 625	3 151 625	3 086 457	3 095 453	3 127 359
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	111 469	127 213	105 783	106 226	106 226	106 226	28 361	28 361	28 361
<b>Repairs and Maintenance by Asset Class</b>		78 638	-	-	26 999	26 999	26 999	-	-	-
Infrastructure - Road Transport		32 475	-	-	1 456	1 456	1 456	-	-	-
Infrastructure - Electricity		4 375	-	-	3 572	3 572	3 572	-	-	-
Infrastructure - Water		3 779	-	-	7 784	7 784	7 784	-	-	-
Infrastructure - Sanitation		11 878	-	-	5 185	5 185	5 185	-	-	-
Infrastructure - Other		1 761	-	-	-	-	-	-	-	-
Infrastructure		54 268	-	-	17 997	17 997	17 997	-	-	-
Community		887	-	-	1 295	1 295	1 295	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	23 483	-	-	7 707	7 707	7 707	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		190 107	127 213	105 783	133 225	133 225	133 225	28 361	28 361	28 361
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.7%	0.0%	0.0%	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	0.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Gauteng: Rand West City(GT485) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	216 334	247 552	247 552	156 634	218 496	203 652
Infrastructure - Road Transport					23 617	24 986	24 986	47 818	43 643	44 246
Infrastructure - Electricity					22 000	35 000	35 000	9 000	10 437	42 563
Infrastructure - Water					62 914	94 209	94 209	65 977	139 359	81 463
Infrastructure - Sanitation					1 500	-	-	1 500	11 057	25 381
Infrastructure - Other					12 000	11 613	11 613	10 234	-	-
Infrastructure		-	-	-	122 031	165 808	165 808	134 529	204 496	193 652
Community					36 102	30 654	30 654	22 105	14 000	10 000
Heritage assets										
Investment properties										
Other assets					58 202	51 090	51 090			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	24 448	-	-	-	-	-
Infrastructure - Road Transport					18 948					
Infrastructure - Electricity					2 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	20 948	-	-	-	-	-
Community					3 500					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	42 565	24 986	24 986	47 818	43 643	44 246
Infrastructure - Road Transport		-	-	-	24 000	35 000	35 000	9 000	10 437	42 563
Infrastructure - Electricity		-	-	-	62 914	94 209	94 209	65 977	139 359	81 463
Infrastructure - Water		-	-	-	1 500	-	-	1 500	11 057	25 381
Infrastructure - Sanitation		-	-	-	12 000	11 613	11 613	10 234	-	-
Infrastructure - Other		-	-	-	142 979	165 808	165 808	134 529	204 496	193 652
Infrastructure		-	-	-	39 602	30 654	30 654	22 105	14 000	10 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	58 202	51 090	51 090	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	240 783	247 552	247 552	156 634	218 496	203 652
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					735 324	717 745	717 745	830 959	827 611	813 571
Infrastructure - Electricity					925 813	936 813	936 813	787 179	728 191	807 288
Infrastructure - Water					370 325	401 620	401 620	502 280	649 043	533 251
Infrastructure - Sanitation					185 163	183 663	183 663	188 163	207 277	235 924
Infrastructure - Other					185 163	184 776	184 776	205 631	195 397	195 397
Infrastructure		-	-	-	2 401 788	2 424 617	2 424 617	2 514 212	2 607 518	2 585 430
Community					740 651	731 703	731 703	818 560	800 683	797 683
Heritage assets					37 033	37 033	37 033			
Investment properties					338 620	338 620	338 620			
Other assets					185 163	178 051	178 051	523 782	523 782	523 782
Agricultural assets										
Biological assets					662	662	662	662	662	662
Intangibles					37 841	37 841	37 841	37 841	37 841	37 841
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	3 741 758	3 748 527	3 748 527	3 895 057	3 970 487	3 945 399
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	142 182	162 182	162 182	172 624	182 981	193 960
<b>Repairs and Maintenance by Asset Class</b>					69 058	23 079	23 079	72 379	66 575	66 575
Infrastructure - Road Transport					25 315	16 079	16 079	26 834	23 424	23 424
Infrastructure - Electricity					14 622			15 486	11 415	11 415
Infrastructure - Water					9 808			10 349	10 970	10 970
Infrastructure - Sanitation					1 933			2 024	1 846	1 846
Infrastructure - Other					1 107			1 173	1 244	1 244
Infrastructure		-	-	-	52 785	16 079	16 079	55 867	48 899	48 899
Community					10 289	6 000	6 000	10 640	8 918	8 918
Heritage assets					287					
Investment properties										
Other assets					5 697	1 000	1 000	5 872	8 758	8 758
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	-	-	-	211 240	185 261	185 261	245 003	249 556	260 535
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	11.3%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	17.2%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.8%	0.6%	0.6%	1.9%	1.7%	1.7%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	1.0%	1.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials						39 403	39 403	41 767	44 273	46 930
Contracted Services						30 000	30 000	31 800	33 708	35 730
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	69 403	69 403	73 567	77 981	82 660

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: eThekweni(ETH) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Wazirco Total - Otherwincity - Table A7 Asset Management (A/R) for FY Quarter ended 30 June 2017 (Published figures as at 2017/16/15)											
R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<b>CAPITAL EXPENDITURE</b>											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	2 570 040	2 986 172	3 135 125	3 388 083	3 470 996	3 470 996	4 023 079	3 744 953	4 071 800
	Infrastructure - Electricity		205 714	76 463	196 539	192 268	218 352	218 352	187 084	199 533	276 654
	Infrastructure - Water		282 467	196 261	404 509	417 100	417 100	417 100	621 251	86 737	121 019
	Infrastructure - Sanitation		555 131	607 261	395 105	587 698	514 971	514 971	589 405	436 570	207 302
	Infrastructure - Other		788 710	565 240	481 652	290 494	290 904	290 904	455 854	397 257	406 216
	Heritage assets		295 425	1 134 609	1 333 062	801 668	792 368	792 368	1 541 631	1 533 116	1 835 062
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
	Community	6	396 394	327 599	264 086	794 409	935 916	935 916	332 432	595 364	909 445
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
	Community	2	1 631 582	1 730 332	1 767 799	3 336 984	3 222 736	3 222 736	3 317 005	3 080 092	3 678 524
	Infrastructure - Road Transport		791 438	784 028	447 904	497 520	498 720	498 720	945 939	951 583	922 109
	Infrastructure - Electricity		127 129	281 426	103 098	181 214	181 214	181 214	122 565	66 437	68 245
	Infrastructure - Water		96 665	195 313	144 247	146 476	146 476	146 476	115 755	286 693	551 601
	Infrastructure - Sanitation		27 540	14 660	21 368	317 102	317 102	317 102	142 791	224 400	266 818
	Infrastructure - Other		158 785	401 066	424 284	1 584 812	1 500 506	1 500 506	998 403	525 761	369 545
	Heritage assets		1 701 557	1 315 951	1 740 901	2 727 124	2 644 018	2 644 018	3 325 539	2 653 074	2 794 318
	Investment properties		55 148	114 817	125 195	165 696	165 889	165 889	420 458	500 528	462 314
	Other assets		3 199	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
	Community	6	370 396	247 295	470 183	411 868	380 533	380 533	538 712	316 490	395 500
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
	Community	4	1 282	52 269	31 520	32 296	32 296	32 296	32 296	10 000	26 392
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	37 536	26 372	57 665	22 368	109 536	109 536	73 870	78 081	82 453
Infrastructure - Road Transport		32 659	16 481	44 411		2 716	2 716	73 870	78 081	82 453
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		626	805	7 425	2 570	93 654	93 654			
Infrastructure		33 285	17 286	51 836	2 570	96 370	96 370	73 870	78 081	82 453
Community		948	2 460	351	5 444	1 339	1 339			
Heritage assets										
Investment properties										
Other assets	6	3 303	6 626	5 477	14 354	11 827	11 827			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	87 826	106	106	200	211	223
Infrastructure - Road Transport					87 826	106	106			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	87 826	106	106	-	-	-
Community								200	211	223
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	32 659	16 481	44 411	87 826	2 822	2 822	73 870	78 081	82 453
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		626	805	7 425	2 570	93 654	93 654	-	-	-
Infrastructure		33 285	17 286	51 836	90 396	96 476	96 476	73 870	78 081	82 453
Community		948	2 460	351	5 444	1 339	1 339	200	211	223
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 303	6 626	5 477	14 354	11 827	11 827	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		37 536	26 372	57 665	110 194	109 643	109 643	74 070	78 292	82 676
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	336 799	305 685	338 449	87 826	74 455	74 455	489 790	492 578	550 020
Infrastructure - Road Transport		1 213	827	779				1 636	1 636	1 718
Infrastructure - Electricity										
Infrastructure - Water								650	650	683
Infrastructure - Sanitation		94 267	14 005	13 516	2 570	93 654	93 654	102 963	102 963	108 111
Infrastructure - Other		432 279	320 517	352 744	90 396	168 108	168 108	595 039	597 827	660 531
Infrastructure		46 288	93 245	92 094	5 444	2 065	2 065	54 743	66 805	223
Community		261	170	261				261	261	
Heritage assets		26 746	26 207	25 663				28 718	30 153	
Investment properties		18 069	77 875	73 869	14 354	49 111	49 111	160 399	160 425	168 446
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles		142	101	53				185	200	
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		523 785	518 116	544 684	110 194	219 285	219 285	839 345	855 671	829 200
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	29 897	31 735	31 997	41 127	35 400	35 400	36 000	38 016	40 183
<b>Repairs and Maintenance by Asset Class</b>		5 556	6 385	9 855	-	109 642	109 642	-	-	-
Infrastructure - Road Transport		1 926	6 385	9 855		36 187	36 187			
Infrastructure - Electricity		190				1 000	1 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		170				55 640	55 640			
Infrastructure		2 287	6 385	9 855	-	92 827	92 827	-	-	-
Community		455				7 942	7 942			
Heritage assets										
Investment properties										
Other assets	6,7	2 814				8 873	8 873			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		35 453	38 120	41 852	41 127	145 042	145 042	36 000	38 016	40 183
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	392.6%	0.1%	0.1%	0.3%	0.3%	0.3%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	213.5%	0.3%	0.3%	0.6%	0.6%	0.6%
<b>R&amp;M as a % of PPE</b>		1.1%	1.2%	1.8%	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	80.0%	50.0%	50.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					1 146					
Other materials					1 100					
Contracted Services					7 380					
Other expenditure					3 312					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	12 937	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description		Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
Total New Assets											
Infrastructure - Road Transport		1	42 465	75 543	73 838	56 166	60 071	60 071	67 581	58 915	61 881
Infrastructure - Electricity			34 853	66 782	64 965	26 991	31 414	31 414	32 966	35 273	37 742
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			136	32							
Community			34 989	66 813	64 965	26 991	31 414	31 414	32 966	35 273	37 742
Heritage assets				4 888	4 090	15 800	14 721	14 721	15 500	535	573
Investment properties						5 000	5 000	5 000			
Other assets		6	7 476	3 842	4 508	8 375	8 935	8 935	11 000	14 732	14 995
Agricultural assets									8 115	8 375	8 571
Biological assets											
Intangibles					274						
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	11 500	8 025	8 587
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community									11 500	8 025	8 587
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	34 853	66 782	64 965	26 991	31 414	31 414	32 966	35 273	37 742
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			136	32	-	-	-	-	-	-	-
Infrastructure			34 989	66 813	64 965	26 991	31 414	31 414	32 966	35 273	37 742
Community			-	4 888	4 090	15 800	14 721	14 721	27 000	8 560	9 159
Heritage assets			-	-	-	5 000	5 000	5 000	-	-	-
Investment properties			-	-	-	-	-	-	11 000	14 732	14 995
Other assets		6	7 476	3 842	4 508	8 375	8 935	8 935	8 115	8 375	8 571
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	274	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			42 465	75 543	73 838	56 166	60 071	60 071	79 081	66 940	70 468
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	136 916	192 125	245 524	32 221	247 762	247 762	263 095	281 512	301 218
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			203	214	234						
Infrastructure			137 119	192 339	245 758	32 221	247 762	247 762	263 095	281 512	301 218
Community			44 269	39 334	36 690	42 054	94 837	94 837	57 118	61 116	65 394
Heritage assets						12 250	5 000	5 000			
Investment properties									5 000	5 150	5 725
Other assets		6	13 479	20 590	21 813	24 253	77 251	77 251	44 029	47 110	50 409
Agricultural assets											
Biological assets											
Intangibles			183	456	585	856			344	368	394
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			195 050	252 720	304 846	111 634	424 850	424 850	369 586	395 456	423 140
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	11 198	15 845	21 612	20 814	20 814	20 814	35 000	37 450	40 072
Repairs and Maintenance by Asset Class			7 750	6 945	8 478	6 180	-	-	11 244	12 032	12 873
Infrastructure - Road Transport			7 750	6 945	5 536	3 000			6 500	6 955	7 442
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			7 750	6 945	5 536	3 000	-	-	6 500	6 955	7 442
Community					725	1 020			1 904	2 038	2 180
Heritage assets											
Investment properties											
Other assets		6,7			2 218	2 160			2 840	3 039	3 251
TOTAL EXPENDITURE OTHER ITEMS			18 948	22 790	30 090	26 994	20 814	20 814	46 244	49 482	52 945
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.0%	13.6%	13.9%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	32.9%	21.4%	21.4%
R&M as a % of PPE			4.0%	2.7%	2.8%	5.5%	0.0%	0.0%	3.0%	3.0%	3.0%
Renewal and R&M as a % of PPE			4.0%	3.0%	3.0%	6.0%	0.0%	0.0%	6.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure						6 180			11 244	12 032	12 874
Total Repairs and Maintenance Expenditure			-	-	-	6 180	-	-	11 244	12 032	12 874

## References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<u>Total New Assets</u>											
	Infrastructure - Road Transport	1	81 208	37 242	63 104	46 257	35 348	35 348	79 112	27 560	35 158
	Infrastructure - Electricity		68 581	30 484	49 531	21 188			30 000	909	13 968
	Infrastructure - Water		591	149	427	500	900	900	2 980	2 893	3 061
	Infrastructure - Sanitation										
	Infrastructure - Other						28 074	28 074	3 551	6 622	
	Infrastructure		69 172	30 633	49 958	21 688	28 974	28 974	36 531	10 424	17 029
	Community		9 772	1 460	9 437	2 000	2 204	2 204	11 521	12 201	12 908
	Heritage assets										
	Investment properties					2 000					
	Other assets										
	Agricultural assets	6	2 264	5 149	3 709	20 569	2 250	2 250	30 510	4 352	4 605
	Biological assets										
	Intangibles						1 920	1 920	550	582	616
<u>Total Renewal of Existing Assets</u>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<u>Total Capital Expenditure</u>											
	Infrastructure - Road Transport	4	68 581	30 484	49 531	21 188	-	-	30 000	909	13 968
	Infrastructure - Electricity		591	149	427	500	900	900	2 980	2 893	3 061
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	-	-	28 074	28 074	3 551	6 622	-
	Infrastructure		69 172	30 633	49 958	21 688	28 974	28 974	36 531	10 424	17 029
	Community		9 772	1 460	9 437	2 000	2 204	2 204	11 521	12 201	12 908
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	2 000	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets	6	2 264	5 149	3 709	20 569	2 250	2 250	30 510	4 352	4 605
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	1 920	1 920	550	582	616
TOTAL CAPITAL EXPENDITURE - Asset Class			81 208	37 242	63 104	46 257	35 348	35 348	79 112	27 560	35 158
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	112 724	124 439	128 901	142 981	127 245	127 245	154 112	143 510	145 300
	Infrastructure - Electricity		7 587	7 343	7 770	9 579	7 771	7 771	11 650	14 543	17 604
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		3 024	2 863	2 958	13 566	30 230	30 230	17 827	24 449	24 449
	Infrastructure		123 335	134 645	139 628	166 126	165 246	165 246	183 588	182 502	187 353
	Community		9 772	1 460	9 437	14 098	2 204	2 204	23 162	35 36	

## References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	89 551	106 344	97 128	146 428	146 428	146 428	120 923	132 850	144 986
Infrastructure - Road Transport		33 469	32 361		35 883	35 883	35 883	21 362	17 950	8 800
Infrastructure - Electricity		6 685	5 481		4 030	4 030	4 030	22 425	5 255	4 876
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		21 000	34 977	20 069	52 681	52 681	52 681	7 500	13 417	5 650
Infrastructure		61 154	72 819	20 069	92 594	92 594	92 594	51 287	36 622	19 326
Community		16 000	23 812		52 443	52 443	52 443	41 900	38 294	37 840
Heritage assets										
Investment properties										
Other assets	6	12 396	9 713	77 059	1 391	1 391	1 391	27 736	57 934	87 820
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	11 865	7 905	4 215
Infrastructure - Road Transport								9 700	6 240	2 550
Infrastructure - Electricity								1 665	1 665	1 665
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	11 865	7 905	4 215
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		33 469	32 361	-	35 883	35 883	35 883	31 062	24 190	11 350
Infrastructure - Electricity		6 685	5 481	-	4 030	4 030	4 030	24 090	6 920	6 541
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	500	-	-
Infrastructure - Other		21 000	34 977	20 069	52 681	52 681	52 681	7 500	13 417	5 650
Infrastructure		61 154	72 819	20 069	92 594	92 594	92 594	63 152	44 527	23 541
Community		16 000	23 812	-	52 443	52 443	52 443	41 900	38 294	37 840
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 396	9 713	77 059	1 391	1 391	1 391	27 736	57 934	87 820
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		89 551	106 344	97 128	146 428	146 428	146 428	132 788	140 755	149 201
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		79 381	67 345		834 656	891 697	891 697	(39 596)	(50 707)	90 741
Infrastructure - Electricity		14 255	21 915		4 030	13 114	13 114	24 090	6 920	6 541
Infrastructure - Water										
Infrastructure - Sanitation								500		
Infrastructure - Other		21 500	40 326	721 518	52 681	52 681	52 681	7 500	13 417	5 650
Infrastructure		115 136	129 586	721 518	891 367	957 493	957 493	(7 506)	(30 370)	102 932
Community		38 876	51 841		167 710	187 720	187 720	41 900	38 294	37 840
Heritage assets			150	1 655	1 657	1 657	1 657			
Investment properties			291 715	235 788	235 621	236	236	235 621	235 621	235 621
Other assets	6	75 059	9 713	277 307	92 219	117 707	117 707	27 736	57 934	87 820
Agricultural assets										
Biological assets										
Intangibles			235	267	713	713	713			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		229 072	483 240	1 236 535	1 389 288	1 265 526	1 265 526	297 751	301 479	464 213
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3		72 644	57 061	70 058	70 058	70 058	70 658	74 961	79 517
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	43 959	46 596	49 392
Infrastructure - Road Transport								14 000	14 840	15 730
Infrastructure - Electricity								3 273	3 470	3 678
Infrastructure - Water								863	915	970
Infrastructure - Sanitation										
Infrastructure - Other								3 000	3 180	3 371
Infrastructure		-	-	-	-	-	-	21 137	22 405	23 749
Community										
Heritage assets										
Investment properties										
Other assets	6,7							22 822	24 192	25 643
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	72 644	57 061	70 058	70 058	70 058	114 617	121 558	128 909
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.8%	6.0%	2.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.8%	10.5%	5.3%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.8%	15.5%	10.6%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.0%	18.0%	12.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					50 167	50 167	50 167	43 496	46 105	48 872
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	50 167	50 167	50 167	43 496	46 105	48 872

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	306 216	324 778	365 260	335 588	349 233	349 233	83 474	25 021	45 235
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		265 094	302 596	328 855	237 597	250 675	250 675	10 400	24 742	44 943
Infrastructure - Sanitation		22 459			47 206	47 932	47 932	20 000		
Infrastructure - Other										
Infrastructure		287 553	302 596	328 855	284 803	298 608	298 608	30 400	24 742	44 943
Community										
Heritage assets										
Investment properties								29 700		
Other assets	6	16 194	19 695	31 502	50 785	50 626	50 626	23 374	279	293
Agricultural assets										
Biological assets										
Intangibles		2 469	2 487	4 902						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	33 559	-	-	278 851	292 794	307 433
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					8 000			217 351	228 219	239 629
Infrastructure - Sanitation					25 559			61 500	64 575	67 804
Infrastructure - Other										
Infrastructure		-	-	-	33 559	-	-	278 851	292 794	307 433
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		265 094	302 596	328 855	245 597	250 675	250 675	227 751	252 961	284 572
Infrastructure - Sanitation		22 459	-	-	72 765	47 932	47 932	81 500	64 575	67 804
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		287 553	302 596	328 855	318 362	298 608	298 608	309 251	317 536	352 376
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	16 194	19 695	31 502	50 785	50 626	50 626	23 374	279	293
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 469	2 487	4 902	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>306 216</b>	<b>324 778</b>	<b>365 260</b>	<b>369 147</b>	<b>349 233</b>	<b>349 233</b>	<b>362 325</b>	<b>317 815</b>	<b>352 668</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		2 959 228	3 029 087	2 530 872	3 059 369	3 064 448	3 064 448	2 498 119	2 623 025	2 754 176
Infrastructure - Sanitation		290 022	604 238	1 255 071	703 541	678 709	678 709	1 343 041	1 410 193	1 480 703
Infrastructure - Other		2 444	5 092		5 356	5 356	5 356			
Infrastructure		3 251 694	3 638 417	3 785 943	3 768 267	3 748 512	3 748 512	3 841 160	4 033 218	4 234 879
Community		96 983								
Heritage assets										
Investment properties		14 600	29 403	29 500	32 417	32 417	32 417	30 000	31 500	33 075
Other assets	6	182 758	190 881	210 453	247 033	246 874	246 874	200 954	211 002	221 552
Agricultural assets										
Biological assets										
Intangibles		9 624	8 981	11 504	7 114	7 114	7 114	9 779	10 267	10 781
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>3 555 659</b>	<b>3 867 682</b>	<b>4 037 400</b>	<b>4 054 831</b>	<b>4 034 918</b>	<b>4 034 918</b>	<b>4 081 893</b>	<b>4 285 987</b>	<b>4 500 287</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport		17 173	52 628	63 151	70 636	-	-	66 839	70 181	73 690
Infrastructure - Electricity			954		5 799			5 487	5 761	6 049
Infrastructure - Water		17 173	15 057	63 151	20 695			22 481	23 605	24 786
Infrastructure - Sanitation			4 342		3 300			3 122	3 279	3 443
Infrastructure - Other					3 063					
Infrastructure		17 173	20 354	63 151	32 857	-	-	31 091	32 645	34 278
Community										
Heritage assets										
Investment properties								7 629	8 011	8 411
Other assets	6,7		32 274		37 779			28 119	29 525	31 001
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>215 648</b>	<b>329 045</b>	<b>258 582</b>	<b>194 240</b>	<b>128 645</b>	<b>128 645</b>	<b>187 886</b>	<b>197 280</b>	<b>207 144</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>334.1%</b>	<b>1170.2%</b>	<b>679.6%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>27.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>230.4%</b>	<b>230.4%</b>	<b>230.4%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.5%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.0%</b>	<b>2.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					70 636			66 839	70 181	73 690
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>70 636</b>	<b>-</b>	<b>-</b>	<b>66 839</b>	<b>70 181</b>	<b>73 690</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	24 545	37 039	43 855	21 004	29 529	29 529	29 116	21 443	30 499
Infrastructure - Road Transport		13 718	18 496	15 619	16 752	22 292	22 292	9 400	17 000	12 000
Infrastructure - Electricity		3 096	5 880	13 609						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				293						
Infrastructure		16 814	24 376	29 521	16 752	22 292	22 292	9 400	17 000	12 000
Community		5 563	9 668	10 579	4 252	7 237	7 237	18 216	4 443	18 499
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				1 076						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	7 625	11 200	11 200	11 400	8 000	-
Infrastructure - Road Transport					4 262	4 637	4 637	8 300	8 000	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 262	4 637	4 637	8 300	8 000	-
Community					1 063	3 063	3 063	3 100		
Heritage assets										
Investment properties										
Other assets					2 300	2 300	2 300			
Agricultural assets										
Biological assets										
Intangibles						1 200	1 200			
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		13 718	18 496	15 619	21 014	26 929	26 929	17 700	25 000	12 000
Infrastructure - Electricity		3 096	5 880	13 609	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	293	-	-	-	-	-	-
Infrastructure		16 814	24 376	29 521	21 014	26 929	26 929	17 700	25 000	12 000
Community		5 563	9 668	10 579	5 315	10 300	10 300	21 316	4 443	18 499
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		2 169	2 995	2 679	2 300	2 300	2 300	1 500	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	1 076	-	1 200	1 200	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		24 545	37 039	43 855	28 629	40 729	40 729	40 516	29 443	30 499
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		71 154	65 975	79 310	105 451	101 359	101 359	107 080	126 230	132 130
Infrastructure - Electricity		(0)	19 863	19 570	19 863	19 863	19 863	19 863	19 863	19 863
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				293	89 515					
Infrastructure		71 153	85 838	99 172	214 829	121 221	121 221	126 942	146 092	151 992
Community		(0)	9 668	90 193		10 300	10 300	110 756	111 124	125 173
Heritage assets										
Investment properties										
Other assets		64 008	67 974	7 805	9 350	95 408	95 408	18 527	16 762	14 642
Agricultural assets										
Biological assets										
Intangibles				1 257		2 227	2 227	1 947	1 637	1 307
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		135 161	163 480	198 428	224 179	229 157	229 157	258 173	275 616	293 115
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		6 716	8 324	9 238	10 000	10 000	10 000	11 500	12 000	13 000
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	13 942	13 958	-	-	15 390	13 390	13 390
Infrastructure - Road Transport				13 942	7 344			9 430	8 430	9 430
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	13 942	7 344	-	-	9 430	8 430	9 430
Community					6 514			2 950	1 950	2 950
Heritage assets										
Investment properties										
Other assets	6,7			100				3 010	3 010	1 010
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		6 716	8 324	23 180	23 958	10 000	10 000	26 890	25 390	26 390
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	36.3%	37.9%	37.9%	39.2%	37.3%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	76.3%	112.0%	112.0%	99.1%	66.7%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	7.0%	6.2%	0.0%	0.0%	6.0%	4.9%	4.6%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	7.0%	10.0%	5.0%	5.0%	10.0%	8.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					2 828					
Other materials										
Contracted Services					11 130			15 390	15 390	17 390
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	13 958	-	-	15 390	15 390	17 390

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgeni(KZN222) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	93 867	54 996	19 010	29 148	40 079	40 079	30 407	26 413	27 722
Infrastructure - Road Transport		82 615	19 926	6 852	19 866	19 866	19 866	20 500	24 500	25 700
Infrastructure - Electricity			815							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 771								
Infrastructure		93 386	20 741	6 852	19 866	19 866	19 866	20 500	24 500	25 700
Community			2 822		2 000	2 000	2 000	2 900		
Heritage assets			30 814	8 756		16 758	16 758			
Investment properties										
Other assets	6	481	620	3 273	7 282	1 455	1 455	7 007	1 913	2 022
Agricultural assets										
Biological assets										
Intangibles				128						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	82 615	19 926	6 852	19 866	19 866	19 866	20 500	24 500	25 700
Infrastructure - Road Transport		-	815	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 771	-	-	-	-	-	-	-	-
Infrastructure		93 386	20 741	6 852	19 866	19 866	19 866	20 500	24 500	25 700
Community		-	2 822	-	2 000	2 000	2 000	2 900	-	-
Heritage assets		-	30 814	8 756	-	16 758	16 758	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	481	620	3 273	7 282	1 455	1 455	7 007	1 913	2 022
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	128	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		93 867	54 996	19 010	29 148	40 079	40 079	30 407	26 413	27 722
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	518 278	497 342	512 288	517 208	517 208	517 208	535 497	554 920	575 539
Infrastructure - Road Transport		54 673	51 779	51 779	51 779	51 779	51 779	51 779	51 779	51 779
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 771	50 502	54 759				59 571	58 700	57 484
Infrastructure		583 721	599 623	618 825	568 987	568 987	568 987	646 846	665 399	684 802
Community			176 775	126 184				126 184	126 184	126 184
Heritage assets		5 393	5 393	5 393	5 393	22 151	22 151	5 393	5 393	5 393
Investment properties		5 523	5 323	5 057	5 323	5 323	5 323	5 057	5 323	5 323
Other assets	6	191 673	12 479	9 791	239 755	233 929	233 929	17 636	18 507	19 722
Agricultural assets										
Biological assets										
Intangibles		135	32	129	25	25	25	512	525	525
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		786 445	799 625	765 379	819 483	830 414	830 414	801 628	821 331	841 949
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	37 598	41 825	42 805	28 974	28 974	28 974	30 741	32 555	34 443
<b>Repairs and Maintenance by Asset Class</b>		-	12 524	21 868	21 861	-	-	27 113	28 931	30 537
Infrastructure - Road Transport			3 986	13 367	8 008			18 209	19 289	20 408
Infrastructure - Electricity			382	2 275	2 586					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	4 369	15 642	10 594	-	-	18 209	19 289	20 408
Community				1 214	11 267			1 133	1 200	1 269
Heritage assets										
Investment properties										
Other assets	6,7		8 155	5 011				7 771	8 443	8 860
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		37 598	54 348	64 672	50 835	28 974	28 974	57 854	61 486	64 980
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	1.6%	2.9%	2.7%	0.0%	0.0%	3.4%	3.5%	3.6%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	2.0%	3.0%	3.0%	0.0%	0.0%	3.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		6 333	12 347	21 868	21 861	20 554	20 554	27 113	28 931	30 537
<b>Total Repairs and Maintenance Expenditure</b>		6 333	12 347	21 868	21 861	20 554	20 554	27 113	28 931	30 537

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpfana(KZN223) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	9 825	-	-	18 680	14 200	14 200	-	-	-
Infrastructure - Road Transport		9 710			11 680					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		115								
Infrastructure		9 825	-	-	11 680	-	-	-	-	-
Community					7 000	12 700	12 700			
Heritage assets										
Investment properties										
Other assets						1 500	1 500			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	9 830	16 295	-	11 680	11 680	12 164	12 608	13 076
Infrastructure - Road Transport			9 830	16 295		11 680	11 680	12 164	12 608	13 076
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	9 830	16 295	-	11 680	11 680	12 164	12 608	13 076
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		9 710	9 830	16 295	11 680	11 680	11 680	12 164	12 608	13 076
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		115	-	-	-	-	-	-	-	-
Infrastructure		9 825	9 830	16 295	11 680	11 680	11 680	12 164	12 608	13 076
Community		-	-	-	7 000	12 700	12 700	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	1 500	1 500	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		9 825	9 830	16 295	18 680	25 880	25 880	12 164	12 608	13 076
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		32 306	38 479	48 602	52 709	64 389	64 389	43 468	46 273	48 875
Infrastructure - Electricity		10 000	10 545	18 027	21 911	21 911	21 911	21 911	21 911	21 911
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 521	916	1 999	15 597	15 597	15 597			
Infrastructure		43 827	49 940	68 628	90 217	101 897	101 897	65 379	68 184	70 786
Community						12 700	12 700			
Heritage assets			99	108	99	99	99	23 614	24 820	26 026
Investment properties		5 335	19 996	19 996	5 335	5 335	5 335			
Other assets			11 293	13 052		1 500	1 500	5 542	5 265	5 003
Agricultural assets										
Biological assets										
Intangibles		23	5	3	85	85	85	125	133	142
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		49 185	81 332	101 787	95 736	121 616	121 616	94 660	98 402	101 957
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		4 449	5 486	6 794	6 304	6 312	6 312	7 622	8 403	9 456
<b>Repairs and Maintenance by Asset Class</b>	3	-	2 406	1 548	-	1 284	1 284	2 500	2 670	2 667
Infrastructure - Road Transport			2 406	1 548		500	500	430	676	750
Infrastructure - Electricity						528	528	1 800	1 700	1 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	2 406	1 548	-	1 028	1 028	2 230	2 376	2 350
Community										
Heritage assets						33	33			
Investment properties										
Other assets	6,7					223	223	270	294	317
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		4 449	7 891	8 342	6 304	7 596	7 596	10 122	11 073	12 123
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	82.3%	82.3%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	179.2%	239.9%	0.0%	185.1%	185.1%	159.6%	150.0%	138.3%
<b>R&amp;M as a % of PPE</b>		0.0%	3.0%	1.5%	0.0%	1.1%	1.1%	2.6%	2.7%	2.6%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	15.0%	18.0%	0.0%	11.0%	11.0%	15.0%	16.0%	15.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					2 568					
Other materials										
Contracted Services										
Other expenditure					1 684					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	4 252	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Kwazulu-Natal, Impiyele (KZN24) - Table A9 Asset management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/03)										
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b><u>Total New Assets</u></b>	1	36 265	24 515	16 937	11 412	11 459	11 459	18 364	12 269	12 717
Infrastructure - Road Transport		4 703	22 576	14 399	9 106	9 106	9 106	11 845	12 269	12 717
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		21 550								
Infrastructure		26 252	22 576	14 399	9 106	9 106	9 106	11 845	12 269	12 717
Community		9 607	1 688	707	2 306	2 306	2 306	5 847		
Heritage assets										
Investment properties										
Other assets		405	251	1 831		47	47	672		
Agricultural assets										
Biological assets										
Intangibles										
<b><u>Total Renewal of Existing Assets</u></b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b><u>Total Capital Expenditure</u></b>	4									
Infrastructure - Road Transport		4 703	22 576	14 399	9 106	9 106	9 106	11 845	12 269	12 717
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		21 550	-	-	-	-	-	-	-	-
Infrastructure		26 252	22 576	14 399	9 106	9 106	9 106	11 845	12 269	12 717
Community		9 607	1 688	707	2 306	2 306	2 306	5 847	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		36 265	24 515	16 937	11 412	11 459	11 459	18 364	12 269	12 717
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		4 703	46 360	52 463	9 106	9 106	9 106	60 271	72 540	85 257
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		21 550								
Infrastructure		26 252	46 360	52 463	9 106	9 106	9 106	60 271	72 540	85 257
Community		9 607	30 936	34 376	70 543	70 543	70 543	64 790	58 643	58 543
Heritage assets										
Investment properties			11 000	11 330	10 750	11 600	11 600	11 600	11 900	12 000
Other assets		405	16 559	17 400	16 030	16 107	16 107	672	672	672
Agricultural assets										
Biological assets										
Intangibles			165	315	350	350	350			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		36 265	105 020	115 884	106 779	107 706	107 706	137 333	143 755	156 472
<b>EXPENDITURE OTHER ITEMS</b>										
<b><u>Depreciation and asset impairment</u></b>	3	3 210	7 413	10 470	7 716	7 716	7 716	8 587	9 102	9 648
<b><u>Repairs and Maintenance by Asset Class</u></b>		-	-	-	920	430	430	500	318	337
Infrastructure - Road Transport					100	50	50	200	212	225
Infrastructure - Electricity										
Infrastructure - Water								200		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	100	50	50	400	212	225
Community					350	130	130			
Heritage assets										
Investment properties										
Other assets	6,7				470	250	250	100	106	112
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		3 210	7 413	10 470	8 636	8 146	8 146	9 087	9 420	9 985
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.9%	0.4%	0.4%	0.4%	0.2%	0.2%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					276					
Other materials					552					
Contracted Services					92			500	530	562
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	920	-	-	500	530	562

## References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

[illegible]

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	19 069	21 866	18 261	19 426	18 697	18 697	22 985	17 684	18 422
Infrastructure - Road Transport		3 557	17 821	16 881	15 626	16 926	16 926	3 570	8 626	17 792
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 666								
Infrastructure		16 223	17 821	16 881	15 626	16 926	16 926	3 570	8 626	17 792
Community		1 992	3 021		240			16 355	8 498	70
Heritage assets										
Investment properties										
Other assets	6	853	1 024	1 380	3 560	1 771	1 771	3 060	560	560
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	3 557	17 821	16 881	15 626	16 926	16 926	3 570	8 626	17 792
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		12 666	-	-	-	-	-	-	-	-
Infrastructure		16 223	17 821	16 881	15 626	16 926	16 926	3 570	8 626	17 792
Community		1 992	3 021	-	240	-	-	16 355	8 498	70
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	853	1 024	1 380	3 560	1 771	1 771	3 060	560	560
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>19 069</b>	<b>21 866</b>	<b>18 261</b>	<b>19 426</b>	<b>18 697</b>	<b>18 697</b>	<b>22 985</b>	<b>17 684</b>	<b>18 422</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		29 404	50 560	49 998	78 738	63 624	63 624	(3 430)	8 626	17 792
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		12 976								
Infrastructure		42 381	50 560	49 998	78 738	63 624	63 624	(3 430)	8 626	17 792
Community		26 525	30 734	42 946	30 734	40 906	40 906	16 355	8 498	70
Heritage assets										
Investment properties		1 431	5 252	5 252	5 251	5 252	5 252	(500)		
Other assets	6	10 698	13 181	13 370	18 742	14 481	14 481	3 560	560	560
Agricultural assets										
Biological assets										
Intangibles		72	48	698						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>81 107</b>	<b>99 775</b>	<b>112 264</b>	<b>133 465</b>	<b>124 263</b>	<b>124 263</b>	<b>15 985</b>	<b>17 684</b>	<b>18 422</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	4 039	6 772	7 167	4 800	6 000	6 000	6 100	6 300	6 400
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	6 738	7 135	7 549
Infrastructure - Road Transport								2 759	2 921	3 091
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	2 759	2 921	3 091
Community								2 122	2 247	2 378
Heritage assets										
Investment properties								743	787	832
Other assets	6,7							1 114	1 180	1 248
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>4 039</b>	<b>6 772</b>	<b>7 167</b>	<b>4 800</b>	<b>6 000</b>	<b>6 000</b>	<b>12 838</b>	<b>13 435</b>	<b>13 949</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.2%	40.3%	41.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42.0%	40.0%	41.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 350					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>6 350</b>	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

[illegible]

## 1. Detail of new assets provided in Table SA34a

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allo

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description		Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
Infrastructure - Road Transport	1		143 850	210 443	426 664	11 350	11 650	11 650	168 716	212 905	225 254
Infrastructure - Electricity											
Infrastructure - Water			139 552	169 345	271 980				166 766	210 840	223 069
Infrastructure - Sanitation											
Infrastructure - Other				39 764	153 469						
Infrastructure			139 552	209 109	425 449	-	-	-	166 766	210 840	223 069
Community											
Heritage assets											
Investment properties											
Other assets	6		4 298	1 334	1 214	11 350	11 650	11 650	1 950	2 065	2 185
Agricultural assets											
Biological assets											
Intangibles											
<b>Total Renewal of Existing Assets</b>											
Infrastructure - Road Transport	2		-	-	-	189 918	230 937	230 937	32 328	-	-
Infrastructure - Electricity											
Infrastructure - Water						189 918	230 937	230 937	32 328		
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	189 918	230 937	230 937	32 328	-	-
Community											
Heritage assets											
Investment properties											
Other assets	6										
Agricultural assets											
Biological assets											
Intangibles											
<b>Total Capital Expenditure</b>											
Infrastructure - Road Transport	4		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			139 552	169 345	271 980	189 918	230 937	230 937	199 094	210 840	223 069
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	39 764	153 469	-	-	-	-	-	-
Infrastructure			139 552	209 109	425 449	189 918	230 937	230 937	199 094	210 840	223 069
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets	6		4 298	1 334	1 214	11 350	11 650	11 650	1 950	2 065	2 185
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			143 850	210 443	426 664	201 268	242 587	242 587	201 044	212 905	225 254
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport	5										
Infrastructure - Electricity											
Infrastructure - Water			748 408	799 289	687 291	582 031	623 350	623 350	1 473 015	1 560 717	1 650 399
Infrastructure - Sanitation						142 188	142 188	142 188			
Infrastructure - Other				39 764	387 591						
Infrastructure			748 408	839 053	1 074 882	724 219	765 538	765 538	1 473 015	1 560 717	1 650 399
Community											
Heritage assets											
Investment properties											
Other assets	6		45 448	43 602	42 667	11 350	11 650	11 650	1 950	2 065	2 185
Agricultural assets											
Biological assets											
Intangibles			581	492							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			794 436	883 148	1 117 548	735 569	777 188	777 188	1 474 965	1 562 782	1 652 584
EXPENDITURE OTHER ITEMS											
<b>Depreciation and asset impairment</b>											
Infrastructure - Road Transport	3		56 330	83 433	55 713	31 800	51 800	51 800	46 713	49 470	52 339
Infrastructure - Electricity			-	-	-	-	149 935	149 935	278 895	295 350	312 480
Infrastructure - Water											
Infrastructure - Sanitation							149 935	149 935	278 895	295 350	312 480
Infrastructure - Other											
Infrastructure			-	-	-	-	149 935	149 935	278 895	295 350	312 480
Community											
Heritage assets											
Investment properties											
Other assets	6,7										
TOTAL EXPENDITURE OTHER ITEMS			56 330	83 433	55 713	31 800	201 735	201 735	325 608	344 820	364 819
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	1673.3%	1982.3%	1982.3%	19.2%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	597.2%	445.8%	445.8%	69.2%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	19.3%	19.3%	18.9%	18.9%	18.9%
			0.0%	0.0%	0.0%	26.0%	49.0%	49.0%	21.0%	19.0%	19.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						48 648			70 630	74 797	79 135
Other materials						1 500					
Contracted Services						96 787			50 388	53 361	56 456
Other expenditure						3 000			157 878	167 192	176 890
Total Repairs and Maintenance Expenditure			-	-	-	149 935	-	-	278 895	295 350	312 480

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	89 526	45 370	72 883	33 089	79 398	79 398	75 906	30 214	31 767
	Infrastructure - Electricity		27 267		35 849	12 014	31 622	31 622	9 742	22 214	22 267
	Infrastructure - Water						7 000	7 000			
	Infrastructure - Sanitation								1 500		
	Infrastructure - Other		9 527	27 165							
	Infrastructure		36 794	27 165	35 849	12 014	38 622	38 622	11 242	22 214	22 267
	Community		1 364	1 245	13	17 000	27 466	27 466	42 700	8 000	9 500
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles		587	252	408	500	150	150	1 500		
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	5 000	4 400	4 400	-	-	-
	Infrastructure - Electricity					4 000	4 000	4 000			
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	4 000	4 000	4 000	-	-	-
	Community						400	400			
	Heritage assets										
	Investment properties										
	Other assets					1 000					
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	27 267	-	35 849	16 014	35 622	35 622	9 742	22 214	22 267
	Infrastructure - Electricity		-	-	-	-	7 000	7 000	-	-	-
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	1 500	-	-
	Infrastructure - Other		9 527	27 165	-	-	-	-			
	Infrastructure		36 794	27 165	35 849	16 014	42 622	42 622	11 242	22 214	22 267
	Community		1 364	1 245	13	17 000	27 866	27 866	42 700	8 000	9 500
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		587	252	408	500	150	150	1 500	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			89 526	45 370	72 883	38 089	83 798	83 798	75 906	30 214	31 767
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	19 070		122 743	100 498	151 153	151 153	70 357	22 214	22 267
	Infrastructure - Electricity					16 667	7 000	7 000	16 667		
	Infrastructure - Water										
	Infrastructure - Sanitation								1 500		
	Infrastructure - Other		70 301	92 833		39 955	1 001	1 001	39 955		
	Infrastructure		89 370	92 833	122 743	157 120	159 154	159 154	128 479	22 214	22 267
	Community		7 837	2 722	1 075	63 545	27 866	27 866	89 245	8 000	9 500
	Heritage assets										
	Investment properties										
	Other assets										

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	-	-	-	62 414	57 747	57 747	53 876	57 109	60 534
Infrastructure - Road Transport					38 547	38 547	38 547	38 376	40 679	43 119
Infrastructure - Electricity					10 000	10 000	10 000	15 100	16 006	16 966
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	48 547	48 547	48 547	53 476	56 685	60 085
Community										
Heritage assets										
Investment properties										
Other assets	6				13 867	9 200	9 200	400	424	449
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	38 547	38 547	38 547	38 376	40 679	43 119
Infrastructure - Road Transport		-	-	-	10 000	10 000	10 000	15 100	16 006	16 966
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	48 547	48 547	48 547	53 476	56 685	60 085
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	13 867	9 200	9 200	400	424	449
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	62 414	57 747	57 747	53 876	57 109	60 534
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					757 709			38 376	40 679	43 119
Infrastructure - Electricity								15 100	16 006	16 966
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								284 740	290 147	288 512
Infrastructure		-	-	-	757 709	-	-	338 216	346 832	348 597
Community								41 588	41 588	41 588
Heritage assets								9 246	9 246	9 246
Investment properties					1 642	1 642	1 642	1 598	1 598	1 598
Other assets	6							400 464	401 088	401 113
Agricultural assets										
Biological assets										
Intangibles					448	448	448	213	213	213
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	759 799	2 090	2 090	791 325	800 565	802 355
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	-	-	-	65 197	65 197	65 197	45 159	47 869	50 741
<u>Repairs and Maintenance by Asset Class</u>					17 964	14 577	14 577	-	-	-
Infrastructure - Road Transport					17 964	14 577	14 577			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	17 964	14 577	14 577	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	83 161	79 774	79 774	45 159	47 869	50 741
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.4%	697.5%	697.5%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	697.0%	697.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs						122 005	122 005	129 226	136 980	145 198
Other materials						14 577	14 577	16 050	17 013	18 034
Contracted Services										
Other expenditure					17 964					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	17 964	136 582	136 582	145 276	153 992	163 232

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

**Kwazulu-Natal: Alfred Duma(KZN238) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	150 248	180 447	180 447	89 638	194 518	156 558
Infrastructure - Road Transport					95 116	100 448	100 448	6 000		
Infrastructure - Electricity					24 884	29 589	29 589	23 351	15 569	15 073
Infrastructure - Water										
Infrastructure - Sanitation						5 642	5 642	4 269	21	13 351
Infrastructure - Other										
Community		-	-	-	120 000	135 678	135 678	33 620	15 590	28 424
Heritage assets					25 248	31 745	31 745	31 574	124 033	79 511
Investment properties										
Other assets	6				5 000	5 000	5 000	24 444	54 896	48 622
Agricultural assets										
Biological assets										
Intangibles						8 024	8 024			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	60 000	68 370	68 370	-	-	-
Infrastructure - Road Transport					58 000	68 370	68 370			
Infrastructure - Electricity					2 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Community		-	-	-	60 000	68 370	68 370	-	-	-
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	153 116	168 818	168 818	6 000	-	-
Infrastructure - Road Transport		-	-	-	26 884	29 589	29 589	23 351	15 569	15 073
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	5 642	5 642	4 269	21	13 351
Infrastructure		-	-	-	180 000	204 048	204 048	33 620	15 590	28 424
Community		-	-	-	25 248	31 745	31 745	31 574	124 033	79 511
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	5 000	5 000	5 000	24 444	54 896	48 622
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	8 024	8 024	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	210 248	248 817	248 817	89 638	194 518	156 558
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					628 363	1 407 443	1 407 443	6 000		
Infrastructure - Electricity					240 246	424 170	424 170	23 351	15 569	15 073
Infrastructure - Water										
Infrastructure - Sanitation					39 275	162 775	162 775	921 774	931 401	1 058 940
Infrastructure - Other										
Infrastructure		-	-	-	907 885	1 994 388	1 994 388	951 125	946 970	1 074 073
Community					160 097	252 484	252 484	210 846	303 305	258 783
Heritage assets						(0)	(0)	17 052	17 052	17 052
Investment properties								187 921	187 921	187 921
Other assets	6				137 640	200 393	200 393	162 886	193 338	187 065
Agricultural assets										
Biological assets										
Intangibles						8 256	8 256	339	339	339
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	1 205 622	2 455 521	2 455 521	1 530 168	1 648 924	1 725 173
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	81 477	78 080	78 080	71 474	75 763	80 309
<b>Repairs and Maintenance by Asset Class</b>					70 996	51 540	51 540	68 448	71 505	68 208
Infrastructure - Road Transport					52 755	21 718	21 718	23 045	24 425	25 890
Infrastructure - Electricity					5 009	11 275	11 275	12 786	13 553	14 366
Infrastructure - Water										
Infrastructure - Sanitation					4 644	14 660	14 660	15 495	16 425	17 411
Infrastructure - Other										
Infrastructure		-	-	-	62 408	47 653	47 653	51 327	54 403	57 668
Community					6 513	748	748	4 956	4 206	5 569
Heritage assets										
Investment properties										
Other assets	6,7				2 075	3 140	3 140	12 165	12 895	4 972
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	152 474	129 620	129 620	139 923	147 268	148 517
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	39.9%	37.9%	37.9%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	73.6%	87.6%	87.6%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	5.9%	2.1%	2.1%	4.5%	4.3%	4.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	11.0%	5.0%	5.0%	4.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					11 604			12 312	13 051	13 834
Other materials										
Contracted Services					19 000					
Other expenditure					40 392			56 133	59 501	63 071
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	70 996	-	-	68 445	72 552	76 905

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	216 160	312 678	178 804	174 080	329 244	329 244	371 539	394 261	371 340
Infrastructure - Road Transport		1 999	2 316			2 378	2 378	2 483	2 653	
Infrastructure - Electricity										
Infrastructure - Water		196 908	217 646	172 503	171 460	324 476	324 476	364 856	391 608	371 340
Infrastructure - Sanitation			61 734							
Infrastructure - Other		2 500								
Infrastructure		201 407	281 696	172 503	171 460	326 854	326 854	367 339	394 261	371 340
Community										
Heritage assets										
Investment properties										
Other assets	6	14 688	30 804	5 757	2 620	2 390	2 390	4 200		
Agricultural assets										
Biological assets										
Intangibles		65	178	544						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	91 164	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					91 164					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	91 164	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		1 999	2 316	-	-	2 378	2 378	2 483	2 653	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		196 908	217 646	172 503	262 624	324 476	324 476	364 856	391 608	371 340
Infrastructure - Sanitation		-	61 734	-	-	-	-	-	-	-
Infrastructure - Other		2 500	-	-	-	-	-	-	-	-
Infrastructure		201 407	281 696	172 503	262 624	326 854	326 854	367 339	394 261	371 340
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 688	30 804	5 757	2 620	2 390	2 390	4 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		65	178	544	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		216 160	312 678	178 804	265 244	329 244	329 244	371 539	394 261	371 340
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 999	2 316		10 472	6 051	6 051	2 483	2 653	
Infrastructure - Electricity										
Infrastructure - Water		1 423 227	1 618 804	1 845 536	380 498	2 006 629	2 006 629	2 543 357	2 885 483	3 200 165
Infrastructure - Sanitation			61 734			192 000	192 000			
Infrastructure - Other		2 500			1 188 633	3 004	3 004			
Infrastructure		1 427 726	1 682 854	1 845 536	1 579 603	2 207 684	2 207 684	2 545 840	2 888 136	3 200 165
Community										
Heritage assets										
Investment properties										
Other assets	6	86 729	102 780	68 059	615 212	332 826	332 826	59 642	59 642	59 642
Agricultural assets										
Biological assets										
Intangibles		109	238	653		238	238	568	568	568
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 514 564	1 785 873	1 914 248	2 194 816	2 540 748	2 540 748	2 606 050	2 948 346	3 260 375
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	38 999	45 537	49 197	57 676	57 676	57 676	53 137	56 165	59 311
<b>Repairs and Maintenance by Asset Class</b>		23 758	34 497	28 822	55 937	47 974	47 974	40 322	42 622	45 010
Infrastructure - Road Transport		500			1 774	1 774	1 774	824	870	919
Infrastructure - Electricity										
Infrastructure - Water		13 135	34 497	22 413	27 582	25 682	25 682	30 150	33 251	35 113
Infrastructure - Sanitation										
Infrastructure - Other		2 600		4 467	8 000					
Infrastructure		16 235	34 497	26 880	37 356	27 456	27 456	30 974	34 121	36 032
Community										
Heritage assets										
Investment properties										
Other assets	6,7	7 523		1 942	18 581	20 518	20 518	9 349	8 501	8 978
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		62 757	80 035	78 019	113 613	105 650	105 650	93 459	98 787	104 320
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	52.4%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	158.1%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.6%	1.9%	1.5%	2.5%	1.9%	1.9%	1.5%	1.4%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	2.0%	7.0%	2.0%	2.0%	2.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					55 937					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	55 937	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	4 415	6 301	32 072	24 441	24 646	24 646	46 558	9 284	50
Infrastructure - Road Transport		3 849	1 200					6 000	2 000	
Infrastructure - Electricity		1	3 185	257	8 275	7 272	7 272	10 740	2 900	
Infrastructure - Water										
Infrastructure - Sanitation								3 000		
Infrastructure - Other		565		31 805				1 180		
Infrastructure		4 415	4 385	32 061	8 275	7 272	7 272	20 920	4 900	-
Community					7 073	7 620	7 620	10 790	60	
Heritage assets										
Investment properties									40	50
Other assets			1 917		9 093	9 755	9 755	14 848	4 284	
Agricultural assets										
Biological assets										
Intangibles				11						
<b>Total Renewal of Existing Assets</b>	2	13 321	22 569	4 662	-	12 517	12 517	80 167	207	66
Infrastructure - Road Transport			20 991			2 813	2 813	24 500		
Infrastructure - Electricity			200			4 773	4 773	36 150		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		11 806	800	9				1 870		
Infrastructure		11 806	21 997	9	-	7 586	7 586	62 520	-	-
Community			7			2 629	2 629	13 736	110	
Heritage assets										
Investment properties										
Other assets		1 515	572	4 653		2 302	2 302	3 912	97	66
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	3 849	22 191	-	-	2 813	2 813	30 500	2 000	-
Infrastructure - Road Transport		1	3 385	257	8 275	12 045	12 045	46 890	2 900	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	3 000	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	3 050	-	-
Infrastructure - Other		12 370	800	31 813	-	-	-	-	-	-
Infrastructure		16 220	26 376	32 070	8 275	14 857	14 857	83 440	4 900	-
Community		-	7	-	7 073	10 249	10 249	24 526	170	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	40	50
Other assets		1 515	2 488	4 653	9 093	12 057	12 057	18 760	4 381	66
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	11	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		17 736	28 870	36 734	24 441	37 163	37 163	126 726	9 491	116
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		79 076	108 865	100 620	135 060	154 966	154 966	251 789	259 466	265 250
Infrastructure - Electricity		21 167	23 498	20 552	44 273	41 944	41 944	21 963	22 611	23 357
Infrastructure - Water										
Infrastructure - Sanitation				2 409				3 000		
Infrastructure - Other		38 598	26 353	61 055	8 781	10 247	10 247	3 659	4 127	4 263
Infrastructure		138 841	158 716	184 637	188 114	207 158	207 158	280 411	286 204	292 870
Community			7		7 103	930		(1 595)		
Heritage assets										
Investment properties		21 064		21 064	21 064	21 064	21 064	25 478	25 518	25 528
Other assets		83 953	83 170	85 199	60 586	60 361	60 361	93 718	94 804	97 923
Agricultural assets										
Biological assets										
Intangibles		46		31	32	108	108	36	36	33
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		243 904	241 893	290 932	276 899	289 621	289 621	398 048	406 562	416 354
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		10 801	8 665	8 354	9 253	9 253	9 253	5 493	5 573	5 679
<b>Repairs and Maintenance by Asset Class</b>	3	5 496	8 126	9 162	12 273	8 264	8 264	8 682	7 748	8 002
Infrastructure - Road Transport		5 496	8 126		3 500	668	668	1 225	635	645
Infrastructure - Electricity					3 835	1 310	1 310	1 465	1 570	1 675
Infrastructure - Water								220	230	240
Infrastructure - Sanitation										
Infrastructure - Other				9 162		2 889	2 889	2 215	2 215	2 215
Infrastructure		5 496	8 126	9 162	7 335	4 867	4 867	5 125	4 650	4 776
Community					2 246	1 467	1 467	783	562	584
Heritage assets										
Investment properties										
Other assets	6,7				2 692	1 931	1 931	2 774	2 536	2 642
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		16 297	16 791	17 516	21 526	17 517	17 517	14 175	13 321	13 681
<b>% of capital exp on renewal of assets</b>		301.7%	358.2%	14.5%	0.0%	50.8%	50.8%	172.2%	2.2%	132.0%
<b>Renewal of Existing Assets as % of deprecn</b>		123.3%	260.5%	55.8%	0.0%	135.3%	135.3%	1459.4%	3.7%	1.2%
<b>R&amp;M as a % of PPE</b>		2.3%	3.4%	3.1%	4.4%	2.9%	2.9%	2.2%	1.9%	1.9%
<b>Renewal and R&amp;M as a % of PPE</b>		8.0%	13.0%	5.0%	4.0%	7.0%	7.0%	22.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					500					
Other materials					100					
Contracted Services					200					
Other expenditure					250					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	1 050	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nquthu(KZN242) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	67 438	69 208	-	88 785	88 785	88 785	103 029	66 950	72 841
Infrastructure - Road Transport		37 526	20 212		49 879	49 879	49 879	32 665	22 287	29 311
Infrastructure - Electricity		3 703	23 218					24 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 611	702					5 000	5 650	800
Infrastructure		48 841	44 132	-	49 879	49 879	49 879	61 665	47 937	50 171
Community		11 510	12 737		32 388	32 388	32 388	32 892	15 541	22 730
Heritage assets										
Investment properties										
Other assets	6	7 087	12 339		6 518	6 518	6 518	8 472	3 472	
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		37 526	20 212	-	49 879	49 879	49 879	32 665	22 287	29 311
Infrastructure - Electricity		3 703	23 218	-	-	-	-	24 000	20 000	20 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 611	702	-	-	-	-	5 000	5 650	800
Infrastructure		48 841	44 132	-	49 879	49 879	49 879	61 665	47 937	50 171
Community		11 510	12 737	-	32 388	32 388	32 388	32 892	15 541	22 730
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 087	12 339	-	6 518	6 518	6 518	8 472	3 472	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		67 438	69 208	-	88 785	88 785	88 785	103 029	66 950	72 841
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		49 189	110 780		49 879	49 879	49 879	143 387	158 069	22 871
Infrastructure - Electricity		3 703	23 218					32 953	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 747	702					29 648	6 765	(2 772)
Infrastructure		60 639	134 699	-	49 879	49 879	49 879	205 988	184 833	40 099
Community		52 163	49 138		32 388	32 388	32 388	98 079	109 595	75 390
Heritage assets		79	79					79	79	
Investment properties		1 931	1 022		1 022	1 022	1 022	815	740	(80)
Other assets	6	64 297	72 379		6 518	6 518	6 518	126 291	114 270	5 612
Agricultural assets										
Biological assets										
Intangibles		70	307		460	460	460	229	229	
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		179 179	257 624	-	90 267	90 267	90 267	431 481	409 747	121 021
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	5 761	8 343	11 159	9 200	9 200	9 200	11 794	12 489	13 226
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	9 428	9 428	9 428	-	-	-
Infrastructure - Road Transport					3 000	3 000	3 000			
Infrastructure - Electricity					1 000	1 000	1 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 000	4 000	4 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				5 428	5 428	5 428			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		5 761	8 343	11 159	18 628	18 628	18 628	11 794	12 489	13 226
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	10.4%	10.4%	10.4%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	10.0%	10.0%	10.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					9 428					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	9 428	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	45 817	45 818	90 857	43 800	37 800	37 800	72 022	76 128	80 467
Infrastructure - Road Transport					35 800	35 800	35 800			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 129	28 129	87 253	8 000	2 000	2 000	62 482	66 044	69 808
Infrastructure		28 129	28 129	87 253	43 800	37 800	37 800	62 482	66 044	69 808
Community		5 774	5 774	1 287				9 540	10 084	10 659
Heritage assets										
Investment properties										
Other assets	6	11 915	11 915	2 317						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	35 800	35 800	35 800	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		28 129	28 129	87 253	8 000	2 000	2 000	62 482	66 044	69 808
Infrastructure		28 129	28 129	87 253	43 800	37 800	37 800	62 482	66 044	69 808
Community		5 774	5 774	1 287	-	-	-	9 540	10 084	10 659
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 915	11 915	2 317	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		45 817	45 818	90 857	43 800	37 800	37 800	72 022	76 128	80 467
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		123 385	74 918	23 775		71 600	71 600	38 032	40 200	42 491
Infrastructure - Electricity								24 000	25 368	26 814
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		48 167	43 109	173 455		4 000	4 000	62 482	66 044	69 808
Infrastructure		171 552	118 027	197 230	-	75 600	75 600	124 514	131 612	139 113
Community		24 101	11 582	10 448				19 080	20 168	21 318
Heritage assets										
Investment properties										
Other assets	6	34 839	34 084	32 940						
Agricultural assets										
Biological assets										
Intangibles								450	476	503
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		230 492	163 693	240 618	-	75 600	75 600	144 044	152 256	160 934
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	14 130	19 986	14 415	23 600	25 100	25 100	10 155	10 734	11 346
<b>Repairs and Maintenance by Asset Class</b>		7 456	13 970	14 251	-	-	-	14 870	35 987	38 044
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water									12 684	13 407
Infrastructure - Sanitation								12 000	15 977	16 893
Infrastructure - Other		7 456	13 970	14 251				860		
Infrastructure		7 456	13 970	14 251	-	-	-	12 860	28 661	30 300
Community									259	274
Heritage assets										
Investment properties								2 010	4 250	4 492
Other assets	6,7								2 817	2 978
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		21 586	33 956	28 666	23 600	25 100	25 100	25 025	46 721	49 390
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		3.2%	8.5%	5.9%	0.0%	0.0%	0.0%	10.3%	23.6%	23.6%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	9.0%	6.0%	0.0%	0.0%	0.0%	10.0%	24.0%	24.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								49 705		
Other materials								4 440		
Contracted Services								8 642		
Other expenditure					16 601					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	16 601	-	-	62 787	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	30 320	47 355	57 706	45 077	43 887	43 887	76 546	-	-
Infrastructure - Road Transport		26 752	15 194	24 613	2 308	2 940	2 940	53 404		
Infrastructure - Electricity			4 309	2 664	8 469					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			6 320		6 610	40 947	40 947	23 142		
Infrastructure		26 752	25 822	27 277	17 387	43 887	43 887	76 546	-	-
Community			14 087	10 546	16 806					
Heritage assets										
Investment properties										
Other assets	6	3 568	7 446	19 883	10 884					
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	26 752	15 194	24 613	2 308	2 940	2 940	53 404	-	-
Infrastructure - Road Transport		-	4 309	2 664	8 469	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	6 320	-	6 610	40 947	40 947	23 142	-	-
Infrastructure		26 752	25 822	27 277	17 387	43 887	43 887	76 546	-	-
Community		-	14 087	10 546	16 806	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 568	7 446	19 883	10 884	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		30 320	47 355	57 706	45 077	43 887	43 887	76 546	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	248 419	246 950	267 439	225 343	2 940	2 940	53 404		
Infrastructure - Road Transport			4 309	2 664	79 019					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			6 320		29 348	460 328	460 328	23 142		
Infrastructure		248 419	257 578	270 103	333 710	463 268	463 268	76 546	-	-
Community		30 340	42 117	49 193	42 302			30 269		
Heritage assets					314	356	356			
Investment properties					38 665	20 884	20 884			
Other assets	6	94 935	98 581	113 721	113 021	140 317	140 317			
Agricultural assets										
Biological assets										
Intangibles					1 424	148	148			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		373 694	398 276	433 016	529 436	624 973	624 973	106 815	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	19 425	20 179	23 372	24 375	25 659	25 659	14 751	14 373	
<b>Repairs and Maintenance by Asset Class</b>		6 231	-	-	-	9 302	9 302	9 484	10 023	10 798
Infrastructure - Road Transport		6 231								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 940	4 940	2 110	2 230	2 355
Infrastructure		6 231	-	-	-	4 940	4 940	2 110	2 230	2 355
Community								400	423	660
Heritage assets								50	53	56
Investment properties								3 200	3 382	3 572
Other assets	6,7					4 362	4 362	3 724	3 935	4 155
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		25 656	20 179	23 372	24 375	34 961	34 961	24 235	24 396	10 798
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.7%	0.0%	0.0%	0.0%	1.5%	1.5%	8.9%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	0.0%	0.0%	0.0%	1.0%	1.0%	9.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		6 231	9 455	12 877						
Contracted Services										
Other expenditure						9 784	9 784	9 484	10 024	10 798
<b>Total Repairs and Maintenance Expenditure</b>		6 231	9 455	12 877	-	9 784	9 784	9 484	10 024	10 798

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	194 794	139 449	304 194	375 493	386 675	386 675	372 432	379 159	448 913
Infrastructure - Road Transport		2 158	2 205		2 183	2 183	2 183	2 275	2 414	2 549
Infrastructure - Electricity										
Infrastructure - Water		108 278	88 706	276 329	293 715	293 715	293 715	332 567	352 529	363 758
Infrastructure - Sanitation		66 163	42 872		43 999	43 999	43 999	27 000		
Infrastructure - Other				21 048		33 838	33 838			
Infrastructure		176 599	133 783	297 377	339 897	373 735	373 735	361 842	354 943	366 307
Community					33 838			10 000		
Heritage assets										
Investment properties										
Other assets	6	18 164	5 598	6 802	1 758	12 940	12 940	590	24 216	82 606
Agricultural assets										
Biological assets										
Intangibles		31	68	15						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	2 158	2 205	-	2 183	2 183	2 183	2 275	2 414	2 549
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water		108 278	88 706	276 329	293 715	293 715	293 715	332 567	352 529	363 758
Infrastructure - Sanitation		66 163	42 872	-	43 999	43 999	43 999	27 000	-	-
Infrastructure - Other		-	-	21 048	-	33 838	33 838	-	-	-
Infrastructure		176 599	133 783	297 377	339 897	373 735	373 735	361 842	354 943	366 307
Community		-	-	-	33 838	-	-	10 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	18 164	5 598	6 802	1 758	12 940	12 940	590	24 216	82 606
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		31	68	15	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		194 794	139 449	304 194	375 493	386 675	386 675	372 432	379 159	448 913
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		2 158	2 205							
Infrastructure - Electricity										
Infrastructure - Water		(2 158)	1 451 694	276 329	1 269 770	1 269 770	1 269 770	1 777 235	2 174 954	2 522 920
Infrastructure - Sanitation					128 533	128 533	128 533	(10)	(42 785)	(21 814)
Infrastructure - Other		1 301 924		1 354 771		33 838	33 838			
Infrastructure		1 301 924	1 453 899	1 631 100	1 398 303	1 432 141	1 432 141	1 777 225	2 132 169	2 501 106
Community					(33 838)	(33 838)	(33 838)			
Heritage assets										
Investment properties		994	945	895	915	915	915			
Other assets	6	33 674	34 247	35 709	45				19 858	
Agricultural assets										
Biological assets										
Intangibles		406	168	1 262	157	157	157			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 336 998	1 489 259	1 668 965	1 399 420	1 399 375	1 399 375	1 777 225	2 152 027	2 501 106
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	55 445	56 317	63 043	58 044	57 978	57 978	67 074	70 898	74 868
<b>Repairs and Maintenance by Asset Class</b>		-	-	9 989	9 826	6 986	6 986	10 968	11 603	12 264
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				1 083	4 000	473	473	502	532	563
Infrastructure - Sanitation				5 076	2 250	2 969	2 969	3 151	3 336	3 530
Infrastructure - Other										
Infrastructure		-	-	6 160	6 250	3 443	3 443	3 653	3 868	4 093
Community										
Heritage assets										
Investment properties										
Other assets	6,7			3 829	3 576	3 544	3 544	7 315	7 735	8 172
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		55 445	56 317	73 032	67 870	64 964	64 964	78 042	82 501	87 132
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.6%	0.7%	0.5%	0.5%	0.6%	0.5%	0.5%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	1.0%	1.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					9 826			10 968	11 603	12 264
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	9 826	-	-	10 968	11 603	12 264

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to "Budgeted Financial Position" (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	415 134	341 121	306 804	275 667	263 990	263 990	252 778	254 998	268 168
Infrastructure - Road Transport		117 383	58 086	101 576	108 768	116 771	116 771	100 214	68 498	92 168
Infrastructure - Electricity		28 567	38 695	31 284	14 936	10 712	10 712	9 000	10 000	20 000
Infrastructure - Water		60 264	29 786	43 669	29 339	89 154	89 154	112 489	139 500	130 000
Infrastructure - Sanitation		17 642	29 238	22 119	73 904	-	-	-	-	-
Infrastructure - Other		28 260	14 792	5 407	1 000	28 115	28 115	10 275	25 000	25 000
Infrastructure		252 115	170 596	204 055	227 947	244 752	244 752	231 978	242 998	267 168
Community		17 776	17 559	19 414	22 263	14 937	14 937	16 705	11 000	-
Heritage assets		57	60	225	500	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	415 134	341 121	306 804	275 667	263 990	263 990	252 778	254 998	268 168
Infrastructure - Road Transport		117 383	58 086	101 576	108 768	116 771	116 771	100 214	68 498	92 168
Infrastructure - Electricity		28 567	38 695	31 284	14 936	10 712	10 712	9 000	10 000	20 000
Infrastructure - Water		60 264	29 786	43 669	29 339	89 154	89 154	112 489	139 500	130 000
Infrastructure - Sanitation		17 642	29 238	22 119	73 904	-	-	-	-	-
Infrastructure - Other		28 260	14 792	5 407	1 000	28 115	28 115	10 275	25 000	25 000
Infrastructure		252 115	170 596	204 055	227 947	244 752	244 752	231 978	242 998	267 168
Community		17 776	17 559	19 414	22 263	14 937	14 937	16 705	11 000	-
Heritage assets		57	60	225	500	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		415 134	341 121	306 804	275 667	263 990	263 990	252 778	254 998	268 168
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	415 134	341 121	306 804	275 667	263 990	263 990	252 778	254 998	268 168
Infrastructure - Road Transport		117 383	2 880 444	101 576	752 212	670 250	670 250	4 429 493	4 191 621	4 018 952
Infrastructure - Electricity		28 567	38 695	31 284	248 005	21 425	21 425	325 783	311 698	307 332
Infrastructure - Water		60 264	29 786	43 669	262 201	178 308	178 308	400 911	414 187	391 607
Infrastructure - Sanitation		17 642	29 238	22 119	605 174	-	-	624 340	594 609	566 295
Infrastructure - Other		3 196 671	4 091 753	6 721 682	75 309	4 536 582	4 536 582	16 675	31 400	31 400
Infrastructure		3 420 526	7 069 916	6 920 330	1 942 902	5 406 565	5 406 565	5 797 202	5 543 515	5 315 586
Community		99 340	96 054	119 600	171 684	196 649	196 649	186 793	173 117	154 526
Heritage assets		347	3 025	6 510	4 064	4 064	4 064	4 471	4 064	3 695
Investment properties		281 734	207 527	275 914	265 125	275 914	275 914	1 270 175	1 206 029	1 147 915
Other assets		296 897	311 795	228 600	1 532 362	1 519 086	1 519 086	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 907	2 197	11 636	8 962	7 221	7 221	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		4 101 751	7 690 515	7 562 651	3 925 100	7 409 559	7 409 559	7 258 641	6 926 725	6 621 722
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	262 791	310 949	459 331	330 121	369 587	369 587	247 895	264 727	282 702
<b>Repairs and Maintenance by Asset Class</b>		-	75 588	-	92 053	64 321	64 321	45 165	48 232	51 507
Infrastructure - Road Transport		-	75 588	-	35 655	924	924	550	587	627
Infrastructure - Electricity		-	-	-	116	2 320	2 320	5 146	5 496	5 869
Infrastructure - Water		-	-	-	13 737	11 019	11 019	6 900	7 369	7 869
Infrastructure - Sanitation		-	-	-	-	12 890	12 890	1 700	1 815	1 939
Infrastructure - Other		-	-	-	4 561	910	910	-	-	-
Infrastructure		-	75 588	-	54 069	28 063	28 063	14 296	15 267	16 303
Community		-	-	-	5 050	15 459	15 459	2 810	3 001	3 205
Heritage assets		-	-	-	-	-	-	120	128	136
Investment properties		-	-	-	-	-	-	18 210	19 446	20 767
Other assets		-	-	-	32 934	20 799	20 799	9 730	10 390	11 096
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	262 791	386 537	459 331	422 173	433 908	433 908	293 060	312 959	334 208
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	1.0%	0.0%	2.3%	0.9%	0.9%	0.6%	0.7%	0.8%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	0.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	92 053	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	92 053	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eMladlangeni(KZN253) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	15 131	21 228	25 593	17 200	27 396	27 396	19 744	19 564	24 659
Infrastructure - Road Transport		13 491	9 050	22 187		24 222	24 222	8 104	8 314	8 589
Infrastructure - Electricity			9 000		8 100			10 320	8 600	12 900
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			2 198	101	8 100					
Infrastructure		13 491	20 248	22 288	16 200	24 222	24 222	18 424	16 914	21 469
Community						664	664			
Heritage assets										
Investment properties										
Other assets	6	1 640	980	3 305	1 000	1 661	1 661	1 120	2 250	2 670
Agricultural assets										
Biological assets						850	850	200	400	500
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	8 022	-	-	-	-	-
Infrastructure - Road Transport					8 022					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	8 022	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		13 491	9 050	22 187	8 022	24 222	24 222	8 104	8 314	8 589
Infrastructure - Electricity		-	9 000	-	8 100	-	-	10 320	8 600	12 900
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	2 198	101	8 100	-	-	-	-	-
Infrastructure		13 491	20 248	22 288	24 222	24 222	24 222	18 424	16 914	21 469
Community		-	-	-	-	664	664	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 640	980	3 305	1 000	1 661	1 661	1 120	2 250	2 670
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	850	850	200	400	500
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		15 131	21 228	25 593	25 222	27 396	27 396	19 744	19 564	24 659
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		36 748	39 373	68 946	69 860	24 222	24 222	35 982	34 958	40 793
Infrastructure - Electricity			9 000		8 100			10 320	8 600	12 900
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		(579)	2 198	13 537	8 100					
Infrastructure		36 170	50 572	82 483	86 060	24 222	24 222	46 302	43 558	53 693
Community		3 016	2 886	2 726	2 719	664	664			
Heritage assets					1 490					
Investment properties					41 236	41 236	41 236	50	250	300
Other assets	6	16 507	18 117	6 449	20 337	1 625	1 625	1 900	3 670	4 370
Agricultural assets										
Biological assets								200	400	500
Intangibles					414	2 534	2 534	490	980	1 170
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		55 692	71 575	91 658	152 256	70 280	70 280	48 942	48 858	60 033
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	6 131	6 206	92	5 808	4 514	4 514	4 382	4 641	4 910
<b>Repairs and Maintenance by Asset Class</b>		1 770	1 981	-	-	-	-	2 715	2 875	2 872
Infrastructure - Road Transport		854	288					2 715	2 875	2 872
Infrastructure - Electricity		357	400							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 211	688	-	-	-	-	2 715	2 875	2 872
Community										
Heritage assets										
Investment properties										
Other assets	6,7	559	1 293							
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		7 901	8 186	92	5 808	4 514	4 514	7 097	7 516	7 782
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	46.6%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	138.1%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		3.2%	2.8%	0.0%	0.0%	0.0%	0.0%	5.5%	5.9%	4.8%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	3.0%	0.0%	5.0%	0.0%	0.0%	6.0%	6.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 860	1 793	5 686	5 414	3 259	3 259	2 715	2 875	2 872
<b>Total Repairs and Maintenance Expenditure</b>		1 860	1 793	5 686	5 414	3 259	3 259	2 715	2 875	2 872

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	26 524	28 554	68 205	51 353	50 683	50 683	63 248	43 748	28 848
Infrastructure - Road Transport		21 399	24 864	49 057	11 300	16 675	16 675	12 098	13 225	2 232
Infrastructure - Electricity					10 004	11 204	11 204	5 350	1 955	4 220
Infrastructure - Water								600		
Infrastructure - Sanitation										
Infrastructure - Other					12 367	5 198	5 198			
Infrastructure		21 399	24 864	49 057	33 671	33 076	33 076	18 048	15 180	6 452
Community					4 950	10 077	10 077	20 228	12 617	7 964
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	21 399	24 864	49 057	11 300	16 675	16 675	12 098	13 225	2 232
Infrastructure - Road Transport		-	-	-	10 004	11 204	11 204	5 350	1 955	4 220
Infrastructure - Electricity		-	-	-	-	-	-	600	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	12 367	5 198	5 198	-	-	-
Infrastructure		21 399	24 864	49 057	33 671	33 076	33 076	18 048	15 180	6 452
Community		-	-	-	4 950	10 077	10 077	20 228	12 617	7 964
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		26 524	28 554	68 205	51 353	50 683	50 683	63 248	43 748	28 848
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	139 978	130 483	204 038	164 798	191 776	191 776	186 899	41 698	30 705
Infrastructure - Road Transport						22 407	22 407	5 350	7 305	9 570
Infrastructure - Electricity								600	600	600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					134 581	10 396	10 396	11 468	11 468	
Infrastructure		139 978	130 483	204 038	299 379	224 579	224 579	204 317	61 070	40 875
Community						20 154	20 154	42 041	54 657	107 791
Heritage assets					56					
Investment properties					8 662					
Other assets										
Agricultural assets										
Biological assets										
Intangibles					25					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		234 954	215 822	374 777	308 122	411 489	411 489	428 305	311 077	360 838
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	25 281	26 010	-	7 500	-	-	10 000	10 580	11 162
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	5 779	-	-	-	-	-
Infrastructure - Road Transport					1 708					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	1 708	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 071					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		25 281	26 010	-	13 279	-	-	10 000	10 580	11 162
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		3 681			5 780			8 351	8 836	9 323
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		3 681	-	-	5 780	-	-	8 351	8 836	9 323

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	268 070	40 445	37 733	91 041	91 041	91 041	120 067	129 334	141 870
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		201 284	23 807	20 292	59 166	59 166	59 166	119 917	129 309	141 843
Infrastructure - Sanitation		62 534	689	-	17 811	17 811	17 811	-	-	-
Infrastructure - Other		-	-	-	2 064	2 064	2 064	-	-	-
Infrastructure		263 818	24 496	20 292	79 041	79 041	79 041	119 917	129 309	141 843
Community		447	-	400	12 000	12 000	12 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	68	-	-	-	-	-	-	-	-
Agricultural assets		2 543	11 560	17 041	-	-	-	150	25	27
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 194	4 389	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		201 284	23 807	20 292	59 166	59 166	59 166	119 917	129 309	141 843
Infrastructure - Sanitation		62 534	689	-	17 811	17 811	17 811	-	-	-
Infrastructure - Other		-	-	-	2 064	2 064	2 064	-	-	-
Infrastructure		263 818	24 496	20 292	79 041	79 041	79 041	119 917	129 309	141 843
Community		447	-	400	12 000	12 000	12 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	68	-	-	-	-	-	-	-	-
Agricultural assets		2 543	11 560	17 041	-	-	-	150	25	27
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		268 070	40 445	37 733	91 041	91 041	91 041	120 067	129 334	141 870
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		188 181	182 589	207 201	389 079	314 252	314 252	142 125	151 517	141 843
Infrastructure - Sanitation		53 401	43 356	39 837	17 811	151 266	151 266	-	-	-
Infrastructure - Other		-	-	-	2 064	2 064	2 064	-	-	-
Infrastructure		241 581	225 945	247 038	408 954	467 581	467 581	142 125	151 517	141 843
Community		28 853	43 389	22 145	12 000	30 943	30 943	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		531	569	485	-	-	-	-	-	-
Other assets	6	26 262	42 134	50 696	-	13 471	13 471	223 326	3 215	27
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 140	7 033	1 593	7 241	7 241	7 241	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		300 367	319 070	321 957	428 195	519 236	519 236	365 451	154 732	141 870
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		27 946	28 718	35 433	26 367	25 398	25 398	30 822	32 579	34 403
<b>Repairs and Maintenance by Asset Class</b>	3	4	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		4	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		4	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		27 950	28 718	35 433	26 367	25 398	25 398	30 822	32 579	34 403
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		4 230	7 303	9 558	5 135	4 138	4 138	9 632	10 181	10 751
<b>Total Repairs and Maintenance Expenditure</b>		4 230	7 303	9 558	5 135	4 138	4 138	9 632	10 181	10 751

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	30 791	-	41 487	35 960	28 957	28 957	38 765	43 197	44 025
Infrastructure - Road Transport		7 451		25 772				4 500	18 197	19 025
Infrastructure - Electricity		6 400		1 180	18 000	21 701	21 701	24 000	25 000	25 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		13 851	-	26 952	18 000	21 701	21 701	28 500	43 197	44 025
Community		3 500				6 936	6 936	9 965		
Heritage assets										
Investment properties										
Other assets	6	13 440		14 535	17 960	320	320	300		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	5 723	5 723	3 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity						1 995	1 995			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	1 995	1 995	-	-	-
Community						3 728	3 728	3 000		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		7 451	-	25 772	-	-	-	4 500	18 197	19 025
Infrastructure - Electricity		6 400	-	1 180	18 000	23 696	23 696	24 000	25 000	25 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 851	-	26 952	18 000	23 696	23 696	28 500	43 197	44 025
Community		3 500	-	-	-	10 664	10 664	12 965	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 440	-	14 535	17 960	320	320	300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		30 791	-	41 487	35 960	34 680	34 680	41 765	43 197	44 025
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		189 710		144 383	133 692	1 995	1 995	4 500	18 197	19 025
Infrastructure - Electricity		6 400		1 180	151 692	45 397	45 397	24 000	25 000	25 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		196 110	-	145 563	285 383	47 392	47 392	28 500	43 197	44 025
Community		3 500				21 328	21 328	12 965		
Heritage assets										
Investment properties										
Other assets	6	13 440		122 297	14 339	640	640	300		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		213 050	-	267 860	299 722	69 360	69 360	41 765	43 197	44 025
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	7 428	7 428	10 849	3 621	4 531	4 531	7 254	7 544	7 846
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		7 428	7 428	10 849	3 621	4 531	4 531	7 254	7 544	7 846
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	19.6%	19.6%	7.7%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	126.3%	126.3%	41.4%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	8.0%	8.0%	7.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								2 660	4 500	4 680
Other materials										
Contracted Services										
Other expenditure					6 630					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	6 630	-	-	2 660	4 500	4 680

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to "Budgeted Financial Position" (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	42 570	56 104	60 268	81 476	85 996	85 996	64 335	51 219	50 877
	Infrastructure - Electricity		19 177	32 427	18 087	17 400	28 841	28 841	14 730	12 826	20 239
	Infrastructure - Water		10 399	21 249	17 542	26 861	23 356	23 356	9 000	11 000	15 000
	Infrastructure - Sanitation										
	Infrastructure - Other			1 542							
	Infrastructure		29 576	55 219	35 629	44 261	52 197	52 197	23 730	23 826	35 239
	Community		1 559		15 942	23 379	15 035	15 035	26 549	15 875	9 938
	Heritage assets										
	Investment properties										
	Other assets	6	11 435	885	8 349	13 836	18 764	18 764	14 055	11 518	5 700
	Agricultural assets										
	Biological assets										
	Intangibles				348						
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	932	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets	6				932					
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	19 177	32 427	18 087	17 400	28 841	28 841	14 730	12 826	20 239
	Infrastructure - Electricity		10 399	21 249	17 542	26 861	23 356	23 356	9 000	11 000	15 000
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	1 542	-	-	-	-	-	-	-
	Infrastructure		29 576	55 219	35 629	44 261	52 197	52 197	23 730	23 826	35 239
	Community		1 559	-	15 942	23 379	15 035	15 035	26 549	15 875	9 938
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets	6	11 435	885	8 349	14 768	18 764	18 764	14 055	11 518	5 700
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	348	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			42 570	56 104	60 268	82 408	85 996	85 996	64 335	51 219	50 877
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	392 095	107 269	172 840	167 004	178 445	178 445	152 953	172 337	202 514
	Infrastructure - Electricity		10 399	39 880	72 570	81 168	77 663	77 663	74 150	85 150	100 150
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other			1 542	311						
	Infrastructure		402 494	148 691	245 721	248 172	256 108	256 108	227 103	257 487	302 664
	Community		1 559		15 942		(8 344)	(8 344)	107 207	117 213	117 213
	Heritage assets			71	71						

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

[illegible]

## 1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in

### 3. Detail of Repairs and Maintenance by Asset Class provided

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allo

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	53 189	36 683	52 438	54 167	50 116	50 116	64 089	50 803	49 064
Infrastructure - Road Transport		51 945		48 487	30 417	30 417	30 417	44 378	34 075	35 866
Infrastructure - Electricity					14 000	14 000	14 000	15 000	10 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation					1 000			2 489	2 000	1 000
Infrastructure - Other										
Infrastructure		51 945	-	48 487	45 417	44 417	44 417	61 867	46 075	46 866
Community						500	500			
Heritage assets										
Investment properties										
Other assets	6	1 244	36 683	3 951	8 750	5 199	5 199	2 222	4 728	2 198
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	51 945	-	48 487	30 417	30 417	30 417	44 378	34 075	35 866
Infrastructure - Road Transport		-	-	-	14 000	14 000	14 000	15 000	10 000	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	1 000	-	-	2 489	2 000	1 000
Infrastructure		51 945	-	48 487	45 417	44 417	44 417	61 867	46 075	46 866
Community		-	-	-	-	500	500	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 244	36 683	3 951	8 750	5 199	5 199	2 222	4 728	2 198
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		53 189	36 683	52 438	54 167	50 116	50 116	64 089	50 803	49 064
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	228 985	259 796	303 408	324 581	328 618	328 618	44 378	34 075	35 866
Infrastructure - Road Transport					14 000	14 000	14 000	15 000	10 000	10 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1 000			2 489	2 000	1 000
Infrastructure - Other										
Infrastructure		228 985	259 796	303 408	339 581	342 618	342 618	61 867	46 075	46 866
Community						500	500			
Heritage assets										
Investment properties										
Other assets	6	1 244	36 683	(6 445)	8 750	5 199	5 199	2 222	4 728	2 198
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		230 229	296 479	296 963	348 331	348 317	348 317	64 089	50 803	49 064
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	17 204	9 723	10 396	10 151	6 151	6 151	4 023	4 252	4 490
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	7 260	-	-	-	-	-
Infrastructure - Road Transport					4 398					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 398	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				2 862					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		17 204	9 723	10 396	17 410	6 151	6 151	4 023	4 252	4 490
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					7 260					
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	7 260	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	23 919	57 411	44 936	61 105	61 105	61 105	57 570	53 023	49 750
Infrastructure - Road Transport		17 629	25 795	19 189	11 152	16 765	16 765	12 108	33 023	34 750
Infrastructure - Electricity				947	26 705	26 705	26 705	26 000	20 000	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 041			5 613					
Infrastructure		18 670	25 795	20 136	43 470	43 470	43 470	38 108	53 023	49 750
Community		4 168	16 851	14 334	12 727	3 908	3 908	19 462		
Heritage assets										
Investment properties										
Other assets	6	1 081	14 765	10 466	4 908	13 727	13 727			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	17 629	25 795	19 189	11 152	16 765	16 765	12 108	33 023	34 750
Infrastructure - Road Transport		-	-	947	26 705	26 705	26 705	26 000	20 000	15 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 041	-	-	5 613	-	-	-	-	-
Infrastructure		18 670	25 795	20 136	43 470	43 470	43 470	38 108	53 023	49 750
Community		4 168	16 851	14 334	12 727	3 908	3 908	19 462	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 081	14 765	10 466	4 908	13 727	13 727	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		23 919	57 411	44 936	61 105	61 105	61 105	57 570	53 023	49 750
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	390 548	369 801	380 301	439 748	500 687	500 687	129 806	140 191	151 406
Infrastructure - Road Transport				947	26 705	26 705	26 705	27 248	29 428	31 782
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 041			5 613					
Infrastructure		391 588	369 801	381 248	472 066	527 392	527 392	157 054	169 619	183 188
Community		4 168	16 851	14 334	(2 929)	(11 748)	(11 748)	109 017	117 738	127 157
Heritage assets			11	11						
Investment properties		63 597	63 257	63 257	54 791	54 791	54 791	11	11	12
Other assets	6	1 081	14 765	10 466	4 908	13 727	13 727	8 439	9 114	9 843
Agricultural assets										
Biological assets										
Intangibles			129	103				11 920	12 874	13 904
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		460 434	464 814	469 419	528 836	584 162	584 162	286 441	309 355	334 104
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	57 828	52 777	40 332	71 329	51 329	51 329	41 000	44 660	48 540
<b>Repairs and Maintenance by Asset Class</b>		6 922	7 926	-	9 040	-	-	-	10 879	11 583
Infrastructure - Road Transport		1 032	7 926						10 879	11 583
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		93								
Infrastructure		1 125	7 926	-	-	-	-	-	10 879	11 583
Community					2 427					
Heritage assets										
Investment properties										
Other assets	6,7	5 796			6 613					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		64 749	60 703	40 332	80 369	51 329	51 329	41 000	55 539	60 123
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.5%	1.7%	0.0%	1.7%	0.0%	0.0%	0.0%	3.5%	3.5%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	0.0%	2.0%	0.0%	0.0%	0.0%	4.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 613			7 023	7 437	-
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	6 613	-	-	7 023	7 437	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<b>CAPITAL EXPENDITURE</b>											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	323 462	233 345	376 590	439 325	473 390	473 390	465 852	516 049	411 012
	Infrastructure - Electricity		316 379	1 923	1 906	2 229	2 229	2 229	2 359	2 511	2 656
	Infrastructure - Water			227 699	374 094	435 396	464 640	464 640	447 471	513 538	408 356
	Infrastructure - Sanitation								3 000		
	Infrastructure - Other										
	Infrastructure		316 379	229 622	376 000	437 625	466 869	466 869	452 830	516 049	411 012
	Community										
	Heritage assets										
	Investment properties										
	Other assets	6	7 083	3 723	590	1 700	5 521	5 521	7 422		
	Agricultural assets										
	Biological assets						1 000	1 000			
	Intangibles								5 600		
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets	6									
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	316 379	1 923	1 906	2 229	2 229	2 229	2 359	2 511	2 656
	Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
	Infrastructure - Water		-	227 699	374 094	435 396	464 640	464 640	447 471	513 538	408 356
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	-	-	-	-	3 000	-	-
	Infrastructure		316 379	229 622	376 000	437 625	466 869	466 869	452 830	516 049	411 012
	Community		-	-	-	-	-	-	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets	6	7 083	3 723	590	1 700	5 521	5 521	7 422	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	1 000	1 000	-	-	-
	Intangibles		-	-	-	-	-	-	5 600	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>			<b>323 462</b>	<b>233 345</b>	<b>376 590</b>	<b>439 325</b>	<b>473 390</b>	<b>473 390</b>	<b>465 852</b>	<b>516 049</b>	<b>411 012</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>											
	Infrastructure - Road Transport	5	316 379	1 029 343	7 005	2 229	2 229	2 229	2 359	4 870	7 526
	Infrastructure - Electricity										
	Infrastructure - Water		1 743 645	1 147 900	2 508 036	3 652 212	3 639 031	3 639 031	3 390 508	3 938 455	4 340 026
	Infrastructure - Sanitation										
	Infrastructure - Other								2 511	2 511	2 511
	Infrastructure		2 060 024	2 177 243	2 515 042	3 654 441	3 641 260	3 641 260	3 395 378	3 945 836	4 350 063
	Community			14 143	12 010						
	Heritage assets			1 151	1 151				1 151	1 000	1 000

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabyalingana(KZN271) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	39 965	50 976	77 894	74 380	82 088	82 088	60 587	57 370	59 364
Infrastructure - Road Transport		228			9 410	11 840	11 840	8 200	34 370	23 015
Infrastructure - Electricity					31 050	31 894	31 894	25 000	20 000	20 000
Infrastructure - Water					300					
Infrastructure - Sanitation					850					
Infrastructure - Other										
Infrastructure		228	-	-	41 610	43 734	43 734	33 200	54 370	43 075
Community		36 080	48 028	74 905	26 650	28 784	28 784	22 898	3 000	12 349
Heritage assets										4 000
Investment properties										
Other assets	6	3 569	2 800	2 668	6 120	9 570	9 570	4 489		
Agricultural assets										
Biological assets										
Intangibles		88	148	322						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	228	-	-	9 410	11 840	11 840	8 200	34 370	23 015
Infrastructure - Road Transport		-	-	-	31 050	31 894	31 894	25 000	20 000	20 000
Infrastructure - Electricity		-	-	-	300	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	850	-	-	-	-	-
Infrastructure		228	-	-	41 610	43 734	43 734	33 200	54 370	43 075
Community		36 080	48 028	74 905	26 650	28 784	28 784	22 898	3 000	12 349
Heritage assets		-	-	-	-	-	-	-	-	4 000
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 569	2 800	2 668	6 120	9 570	9 570	4 489	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		88	148	322	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>39 965</b>	<b>50 976</b>	<b>77 894</b>	<b>74 380</b>	<b>82 088</b>	<b>82 088</b>	<b>60 587</b>	<b>57 370</b>	<b>59 364</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	50 583	71 250		469 096	97 216	97 216	110 035	143 481	164 660
Infrastructure - Road Transport								53 227	73 227	93 227
Infrastructure - Electricity				102 971						
Infrastructure - Water					700					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		50 583	71 250	102 971	469 796	97 216	97 216	163 262	216 708	257 887
Community		49 512	41 265	32 934	(400)	4 491	4 491	8 450	11 449	22 798
Heritage assets										
Investment properties								107 703	107 856	107 856
Other assets	6	83 429	88 300	116 753	200	143 385	143 385	10 848	9 447	17 036
Agricultural assets										
Biological assets										
Intangibles		463	451	553		602	602	1 093	1 699	1 699
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>183 986</b>	<b>201 267</b>	<b>253 211</b>	<b>469 596</b>	<b>245 694</b>	<b>245 694</b>	<b>291 355</b>	<b>347 159</b>	<b>407 276</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 879	12 118	18 184	14 175	18 176	18 176	23 239	21 216	24 053
<b>Repairs and Maintenance by Asset Class</b>		4 538	8 008	26 345	-	3 286	3 286	4 433	4 695	5 010
Infrastructure - Road Transport		4 538						2 500	2 648	2 801
Infrastructure - Electricity						100	100			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		4 538	-	-	-	100	100	2 500	2 648	2 801
Community			8 008	26 345		500	500	230	244	258
Heritage assets										
Investment properties										
Other assets	6,7					2 686	2 686	1 703	1 804	1 952
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>16 417</b>	<b>20 126</b>	<b>44 529</b>	<b>14 175</b>	<b>21 462</b>	<b>21 462</b>	<b>27 672</b>	<b>25 912</b>	<b>29 063</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.5%</b>	<b>4.0%</b>	<b>10.4%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.2%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>4.0%</b>	<b>10.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								3	3	47
Other materials					23 782			1 930	2 044	2 162
Contracted Services								2 500	2 648	2 801
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>23 782</b>	<b>-</b>	<b>-</b>	<b>4 433</b>	<b>4 695</b>	<b>5 010</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

KwaZulu-Natal, Jozini(RZNZ/Z) - Taule A7 Asset Management (Air) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/06/05)										
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	75 243	39 631	48 404	78 988	78 988	78 988	64 176	67 433	70 020
Infrastructure - Road Transport					7 000	7 000	7 000	9 000	14 049	4 000
Infrastructure - Electricity					18 000	18 000	18 000	15 000	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		72 247	37 759	47 734	3 689	3 689	3 689	2 000		13 208
Infrastructure		72 247	37 759	47 734	28 689	28 689	28 689	26 000	34 049	37 208
Community					35 211	35 211	35 211	13 400	26 400	25 400
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	7 000	7 000	7 000	9 000	14 049	4 000
Infrastructure - Electricity		-	-	-	18 000	18 000	18 000	15 000	20 000	20 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		72 247	37 759	47 734	3 689	3 689	3 689	2 000	-	13 208
Infrastructure		72 247	37 759	47 734	28 689	28 689	28 689	26 000	34 049	37 208
Community		-	-	-	35 211	35 211	35 211	13 400	26 400	25 400
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		75 243	39 631	48 404	78 988	78 988	78 988	64 176	67 433	70 020
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				7 000	7 000	7 000			
Infrastructure - Electricity					29 288	18 000	18 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		146 655	146 624	153 124	98 424	3 689	3 689	322 537	341 566	361 377
Infrastructure		146 655	146 624	153 124	134 711	28 689	28 689	322 537	341 566	361 377
Community					61 257	32 581	32 581			25 400
Heritage assets										
Investment properties										
Other assets	6	50 431	71 307	81 805	87 229	15 318	15 318			7 412
Agricultural assets										
Biological assets										
Intangibles		98	55			2 400	2 400			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		197 184	217 986	234 930	283 197	78 988	78 988	322 537	341 566	394 189
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	14 612	16 114	15 842	10 372	17 976	17 976	19 072	20 198	21 369
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		14 612	16 114	15 842	10 372	17 976	17 976	19 072	20 198	21 369
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					11 684			12 233	12 880	13 628
Total Repairs and Maintenance Expenditure		-	-	-	11 684	-	-	12 233	12 880	13 628

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	34 554	31 915	16 227	37 090	32 023	32 023	51 215	40 349	41 474
Infrastructure - Road Transport		16 487	28 069							
Infrastructure - Electricity		10 364			14 000	16 000	16 000	15 412	13 525	10 551
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			139	1 500		350	350	800	1 200	1 500
Infrastructure		26 851	28 208	1 500	14 000	16 350	16 350	16 212	14 725	12 051
Community		6 293	150	5 117	14 300			4 286	7 000	10 000
Heritage assets										
Investment properties										
Other assets	6	1 410	3 558	9 610	8 790	15 673	15 673	30 717	18 624	19 423
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	32 729	21 500	23 500	23 500	4 655	8 863	9 306
Infrastructure - Road Transport				28 882	14 500	13 500	13 500	1 155	1 213	1 274
Infrastructure - Electricity				2 000						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 747						
Infrastructure		-	-	32 629	14 500	13 500	13 500	1 155	1 213	1 274
Community					3 500	9 800	9 800	3 500	7 650	8 033
Heritage assets										
Investment properties										
Other assets	6			101	3 500	200	200			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		16 487	28 069	28 882	14 500	13 500	13 500	1 155	1 213	1 274
Infrastructure - Electricity		10 364	-	2 000	14 000	16 000	16 000	15 412	13 525	10 551
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	139	3 247	-	350	350	800	1 200	1 500
Infrastructure		26 851	28 208	34 129	28 500	29 850	29 850	17 367	15 938	13 325
Community		6 293	150	5 117	17 800	9 800	9 800	7 786	14 650	18 033
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 410	3 558	9 710	12 290	15 873	15 873	30 717	18 624	19 423
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>34 554</b>	<b>31 915</b>	<b>48 956</b>	<b>58 590</b>	<b>55 523</b>	<b>55 523</b>	<b>55 870</b>	<b>49 212</b>	<b>50 780</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		187 729	209 311	198 385	216 419	215 419	215 419	151 784	144 079	144 797
Infrastructure - Electricity		10 364		26 998	14 000	16 000	16 000	19 532	32 145	42 696
Infrastructure - Water										
Infrastructure - Sanitation								2	2	2
Infrastructure - Other		24 763	31 130	3 247	21 999	22 349	22 349	82 900	84 100	85 600
Infrastructure		222 856	240 441	228 630	252 419	253 769	253 769	254 218	260 325	273 095
Community		48 302	52 158	53 386	77 607	69 607	69 607	71 865	92 529	100 626
Heritage assets		1 021	1 021	1 025	1 021	1 021	1 021			
Investment properties		45 832	45 832	41 936	45 832	45 832	45 832	25 684	25 684	25 684
Other assets	6	43 277	45 425	88 212	53 876	57 459	57 459	40 800	52 392	77 010
Agricultural assets										
Biological assets										
Intangibles		322	322	178	219	219	219			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>361 609</b>	<b>385 199</b>	<b>413 367</b>	<b>430 973</b>	<b>427 906</b>	<b>427 906</b>	<b>392 567</b>	<b>430 930</b>	<b>476 414</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	13 030	16 287	21 480	18 500	19 500	19 500	21 600	22 680	23 814
<b>Repairs and Maintenance by Asset Class</b>		3 829	6 526	18 834	18 330	12 750	12 750	14 510	14 343	15 060
Infrastructure - Road Transport		3 829	2 596	10 261	10 120	7 572	7 572	9 000	9 450	9 923
Infrastructure - Electricity			400	500	1 500	1 000	1 000	1 500	1 575	1 654
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 600	2 500	1 500	900	900	1 500	1 575	1 654
Infrastructure		3 829	4 596	13 261	13 120	9 472	9 472	12 000	12 600	13 230
Community			480	2 581	2 600	1 100	1 100	850		
Heritage assets										
Investment properties										
Other assets	6,7		1 450	2 993	2 610	2 178	2 178	1 660	1 743	1 830
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>16 859</b>	<b>22 814</b>	<b>40 314</b>	<b>36 830</b>	<b>32 250</b>	<b>32 250</b>	<b>36 110</b>	<b>37 023</b>	<b>38 874</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	201.7%	58.0%	73.4%	73.4%	9.1%	22.0%	22.4%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	152.4%	116.2%	120.5%	120.5%	21.6%	39.1%	39.1%
<b>R&amp;M as a % of PPE</b>		1.1%	1.7%	4.6%	4.3%	3.0%	3.0%	3.7%	3.3%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	12.0%	9.0%	8.0%	8.0%	5.0%	5.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					18 330			14 510	12 768	13 406
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	18 330	-	-	14 510	12 768	13 406

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

**Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)**

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	-	-	-	22 050	22 050	22 050	7 164	17 543	17 711
Infrastructure - Road Transport					6 549	18 686	18 686		1 404	1 404
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 137				3 888	3 888
Infrastructure		-	-	-	18 686	18 686	18 686	-	5 292	5 292
Community					3 364	3 364	3 364	7 164	3 876	4 108
Heritage assets										
Investment properties										
Other assets									8 375	8 311
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	5 000	5 000	5 000	14 500	7 500	8 500
Infrastructure - Road Transport					2 000	5 000	5 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 000			2 000		
Infrastructure		-	-	-	5 000	5 000	5 000	2 000	-	-
Community								500	7 500	8 500
Heritage assets										
Investment properties										
Other assets								12 000		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	8 549	23 686	23 686	-	1 404	1 404
Infrastructure - Road Transport		-	-	-				-		
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	15 137	-	-	2 000	3 888	3 888
Infrastructure		-	-	-	23 686	23 686	23 686	2 000	5 292	5 292
Community		-	-	-	3 364	3 364	3 364	7 664	11 376	12 608
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	12 000	8 375	8 311
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	27 050	27 050	27 050	21 664	25 043	26 211
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					131 393	117 274	117 274	128 518	142 756	156 671
Infrastructure - Electricity									1 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					88 730	88 730	88 730	91 730	92 618	93 618
Infrastructure		-	-	-	220 123	206 004	206 004	220 248	236 374	250 289
Community					47 452	50 816	50 816	80 925	84 637	85 869
Heritage assets										
Investment properties					20 445	20 445	20 445			
Other assets					28 593	28 593	28 593	40 593	36 968	36 904
Agricultural assets										
Biological assets										
Intangibles					623	623	623	700	700	700
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	317 236	306 481	306 481	342 466	358 679	373 762
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	-	-	-	12 125			7 500	7 000	7 350
<u>Repairs and Maintenance by Asset Class</u>					5 689	5 689	5 689	5 378	5 701	6 043
Infrastructure - Road Transport					1 800	1 611	1 611	989	1 701	1 803
Infrastructure - Electricity					300	300	300	300	318	337
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					513	513	513	513	544	576
Infrastructure		-	-	-	2 613	2 424	2 424	1 802	2 563	2 716
Community					1 051	2 072	2 072	2 072	2 196	2 328
Heritage assets										
Investment properties										
Other assets	6,7				2 025	1 193	1 193	1 504	942	999
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	17 815	5 689	5 689	12 878	12 701	13 393
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	22.7%	22.7%	22.7%	202.4%	42.8%	48.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	41.2%	0.0%	0.0%	193.3%	107.1%	115.6%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.8%	1.9%	1.9%	1.6%	1.6%	1.6%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	3.0%	3.0%	3.0%	6.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					189			378	378	378
Other materials					5 500			5 000	5 323	5 665
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	5 689	-	-	5 378	5 701	6 043

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	261 383	51 648	231 364	267 517	284 442	284 442	257 965	285 561	313 855
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		261 056	44 055	229 683	216 597	216 597	216 597	199 821	223 804	248 375
Infrastructure - Sanitation			7 293	1 656	50 920	50 920	50 920	58 144	61 757	65 479
Infrastructure - Other										
Infrastructure		261 056	51 348	231 339	267 517	267 517	267 517	257 965	285 561	313 855
Community										
Heritage assets										
Investment properties										
Other assets						16 925	16 925			
Agricultural assets										
Biological assets										
Intangibles		327	300	24						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		261 056	44 055	229 683	216 597	216 597	216 597	199 821	223 804	248 375
Infrastructure - Sanitation		-	7 293	1 656	50 920	50 920	50 920	58 144	61 757	65 479
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		261 056	51 348	231 339	267 517	267 517	267 517	257 965	285 561	313 855
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	16 925	16 925	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		327	300	24	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		261 383	51 648	231 364	267 517	284 442	284 442	257 965	285 561	313 855
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		(99 792)			12 194					
Infrastructure - Electricity					648 652	12 194	12 194			
Infrastructure - Water		1 675 237	799 232	229 683	(50 920)	865 249	865 249	399 642	447 607	496 751
Infrastructure - Sanitation			25 890	1 656	71 956	71 956	71 956	116 287	123 514	130 959
Infrastructure - Other		(100 004)	662 933	802 732	2 862					
Infrastructure		1 475 441	1 488 055	1 034 071	684 744	949 399	949 399	515 929	571 121	627 710
Community										
Heritage assets			586							
Investment properties										
Other assets			52 655	676 201		19 787	19 787			
Agricultural assets										
Biological assets										
Intangibles		327	512	24	184	184	184			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 475 769	1 541 807	1 710 296	684 928	969 370	969 370	515 929	571 121	627 710
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	28 109	28 270	36 515	28 204	28 204	28 204	45 009	56 354	58 549
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	28 109	28 270	36 515	28 204	28 204	28 204	45 009	56 354	58 549
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					35 614			36 547	38 631	95 029
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	35 614	-	-	36 547	38 631	95 029

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description		Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>CAPITAL EXPENDITURE</b>											
<b>Total New Assets</b>											
Infrastructure - Road Transport		1	29 089	50 213	49 292	62 049	52 049	52 049	60 000	46 814	53 568
Infrastructure - Electricity									4 000		
Infrastructure - Water									13 000	10 000	16 000
Infrastructure - Sanitation											
Infrastructure - Other						62 049	38 049	38 049	26 623	27 964	29 378
Community			-	-	-	62 049	38 049	38 049	43 623	37 964	45 378
Heritage assets							14 000	14 000			
Investment properties											
Other assets		6	29 089	50 213	49 292				16 377	8 850	8 190
Agricultural assets											
Biological assets											
Intangibles											
<b>Total Renewal of Existing Assets</b>											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
<b>Total Capital Expenditure</b>											
Infrastructure - Road Transport		4	-	-	-	-	-	-	4 000	-	-
Infrastructure - Electricity			-	-	-	-	-	-	13 000	10 000	16 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	62 049	38 049	38 049	26 623	27 964	29 378
Infrastructure			-	-	-	62 049	38 049	38 049	43 623	37 964	45 378
Community			-	-	-		14 000	14 000	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	29 089	50 213	49 292	-	-	-	16 377	8 850	8 190
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>			<b>29 089</b>	<b>50 213</b>	<b>49 292</b>	<b>62 049</b>	<b>52 049</b>	<b>52 049</b>	<b>60 000</b>	<b>46 814</b>	<b>53 568</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>											
Infrastructure - Road Transport		5							4 000		
Infrastructure - Electricity									13 000	10 000	16 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			13 540	14 501	37 794	62 049	38 049	38 049	8 246		

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: uMalazi(KZN284) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	21 416	57 131	18 185	68 977	27 976	27 976	29 188	44 712	42 031
Infrastructure - Road Transport		6 719	45 971	7 138	45 562	9 904	9 904	17 678	18 552	32 846
Infrastructure - Electricity		1 314	220	1 161	750	750	750	910	650	825
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		8 142	1 949					188	1 121	
Infrastructure		16 175	48 139	8 298	46 312	10 654	10 654	18 776	20 323	33 671
Community		2 415	2 983		16 440	11 260	11 260	5 280	20 429	6 050
Heritage assets										
Investment properties			2 000							
Other assets		2 826	4 009	9 887	5 575	5 894	5 894	5 132	3 960	2 310
Agricultural assets										
Biological assets					650	168	168			
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	15 749	1 675	50 317	8 310	54 032	54 032	21 260	11 252	13 605
Infrastructure - Road Transport		13 978		14 863		34 751	34 751	20 960	6 690	6 295
Infrastructure - Electricity				1 339		7 454	7 454	150	120	120
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				728	4 500					
Infrastructure		13 978	-	16 957	4 500	42 206	42 206	21 110	6 810	6 415
Community				26 773		125	125		4 272	7 000
Heritage assets										
Investment properties				750						
Other assets		1 771	1 675	5 515	3 810	11 702	11 702	150	170	190
Agricultural assets										
Biological assets										
Intangibles				328						
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		20 697	45 971	22 021	45 562	44 655	44 655	38 638	25 242	39 141
Infrastructure - Electricity		1 314	220	2 500	750	8 204	8 204	1 060	770	945
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		8 142	1 949	728	4 500	-	-	188	1 121	-
Infrastructure		30 153	48 139	25 249	50 812	52 859	52 859	39 886	27 133	40 086
Community		2 415	2 983	26 773	16 440	11 385	11 385	5 280	24 701	13 050
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	2 000	750	-	-	-	-	-	-
Other assets		4 597	5 684	15 402	9 385	17 596	17 596	5 282	4 130	2 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	328	650	168	168	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		37 165	58 806	68 502	77 287	82 008	82 008	50 448	55 964	55 636
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		194 311	353 494	287 446	311 508	310 601	310 601	322 012	340 549	358 241
Infrastructure - Electricity		35 647	47 434	44 901	54 411	61 865	61 865	48 796	50 527	52 474
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 595	(12 751)	131 575	(100)	(4 600)	(4 600)	(163)	1 121	
Infrastructure		233 553	388 178	463 922	365 819	367 866	367 866	370 646	392 197	410 715
Community		118 269	116 999	279 106	81 904	76 849	76 849	478 752	512 588	520 620
Heritage assets		(238)	1	1						
Investment properties		11 155	13 155	17 007	18 907	18 907	18 907			
Other assets		152 770	149 119	35 124	291 093	299 304	299 304	11 468	14 467	14 871
Agricultural assets										
Biological assets								780	804	830
Intangibles		271	215	592	1 416	934	934			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		515 780	667 666	795 753	759 139	763 860	763 860	861 645	920 056	947 036
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		26 032	34 200	39 990	38 925	41 079	41 079	43 708	45 799	47 464
<b>Repairs and Maintenance by Asset Class</b>	3	15 035	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		15 035								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		15 035	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	41 067	34 200	39 990	38 925	41 079	41 079	43 708	45 799	47 464
<b>% of capital exp on renewal of assets</b>		73.5%	2.9%	276.7%	12.0%	193.1%	193.1%	72.8%	25.2%	32.4%
<b>Renewal of Existing Assets as % of deprecn</b>		60.5%	4.9%	125.8%	21.3%	131.5%	131.5%	48.6%	24.6%	28.7%
<b>R&amp;M as a % of PPE</b>		2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		6.0%	0.0%	6.0%	1.0%	7.0%	7.0%	2.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials						4 382	4 382	2 611	2 870	2 890
Contracted Services						2 183	2 183	2 387	2 468	2 558
Other expenditure					23 462					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	23 462	6 565	6 565	4 997	5 338	5 448

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	29 815	21 182	33 628	34 242	52 655	52 655	39 683	27 960	35 245
	Infrastructure - Electricity		28 163	14 692	7 716	18 899			18 278	19 102	19 970
	Infrastructure - Water		796	5 664	14 379	8 800	20 500	20 500	990		
	Infrastructure - Sanitation						1 900	1 900			
	Infrastructure - Other						600	600	13 250	8 000	15 000
	Infrastructure		28 959	20 356	22 096	27 699	23 000	23 000	32 518	27 102	34 970
	Community		46	596	7 502	3 220					
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets	6	810	230	4 023	3 323	29 580	29 580	6 915	858	275
	Biological assets								250		
	Intangibles				7		75	75			
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	28 163	14 692	7 716	18 899	-	-	18 278	19 102	19 970
	Infrastructure - Electricity		796	5 664	14 379	8 800	20 500	20 500	990	-	-
	Infrastructure - Water		-	-	-	-	1 900	1 900	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	-	-	600	600	13 250	8 000	15 000
	Infrastructure		28 959	20 356	22 096	27 699	23 000	23 000	32 518	27 102	34 970
	Community		46	596	7 502	3 220	-	-	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets	6	810	230	4 023	3 323	29 580	29 580	6 915	858	275
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	250	-	-
	Intangibles		-	-	7	-	75	75	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			29 815	21 182	33 628	34 242	52 655	52 655	39 683	27 960	35 245
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	84 421	73 764	79 946	72 123	53 224	53 224	70 486	88 764	88 764
	Infrastructure - Electricity		17 008	11 031	57 612	69 160	80 860	80 860	37 105	40 605	33 605
	Infrastructure - Water		2 827				1 900	1 900			
	Infrastructure - Sanitation										
	Infrastructure - Other		28 230	258	(8 934)	109 284	109 884	109 884	12 233	9 483	16 483
	Infrastructure		132 486	85 054	128 625	250 567	245 868	245 868	119 824	138 852	138 852
	Community		2 846	1 542	7 850		(3 220)	(3 220)	37 576	37 576	37 576

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	52 461	39 721	68 795	43 302	-	-	33 714	42 652	43 918
	Infrastructure - Electricity		49 148		47 140				24 949	24 296	25 485
	Infrastructure - Water				18 000	18 000			2 660	17 812	17 969
	Infrastructure - Sanitation										
	Infrastructure - Other		629	38 286	1 888	21 795					
	Infrastructure		49 777	38 286	67 027	39 795	-	-	27 609	42 708	43 454
	Community								2 279		
	Heritage assets										
	Investment properties										
	Other assets	6	2 684	1 435	1 768	3 507			1 547	544	464
	Agricultural assets										
	Biological assets										
	Intangibles								2 279		
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	42 602	42 602	-	-	-
	Infrastructure - Electricity						18 000	18 000			
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other						21 795	21 795			
	Infrastructure		-	-	-	-	39 795	39 795	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets	6					2 807	2 807			
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	49 148	-	47 140	-	-	-	24 949	24 296	25 485
	Infrastructure - Electricity		-	-	18 000	18 000	18 000	18 000	2 660	17 812	17 969
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		629	38 286	1 888	21 795	21 795	21 795	-	-	-
	Infrastructure		49 777	38 286	67 027	39 795	39 795	39 795	27 609	42 708	43 454
	Community		-	-	-	-	-	-	2 279	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets	6	2 684	1 435	1 768	3 507	2 807	2 807	1 547	544	464
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	2 279	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			52 461	39 721	68 795	43 302	42 602	42 602	33 714	42 652	43 918
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	254 794		47 140	289 354	4 430	4 430	24 949	24 296	25 485
	Infrastructure - Electricity				18 000	18 000	40 430	40 430	2 660	32 812	32 969
	Infrastructure - Water					(2 755)					
	Infrastructure - Sanitation										
	Infrastructure - Other		629	274 478	140 026	21 795	125 520	125 520	(180)	(200)	(100)
	Infrastructure		255 423	274 478	205 165	326 394	170 380	170 380	27 429	56 908	58 354
	Community								1		
	Heritage assets										
	Investment properties				5 433		5 433	5 433			
	Other assets	6	2 684	4 581	118 016	3 507	5 61				

## References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

### 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: King Cetshwayo(DC28) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	218 317	233 422	392 037	80 646	61 509	61 509	244 668	367 567	331 137
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		186 003	120 749	240 848	64 465	43 010	43 010	226 858	318 769	328 589
Infrastructure - Sanitation		50		778				50		
Infrastructure - Other		24 426	108 317	127 343	3 251	176	176	3 500	46 390	
Infrastructure		210 479	229 066	368 968	67 716	43 186	43 186	230 408	365 159	328 589
Community						2 278	2 278	450		
Heritage assets										
Investment properties										
Other assets	6	7 459	3 729	21 553	12 880	16 045	16 045	7 140	1 833	1 973
Agricultural assets										
Biological assets										
Intangibles		379	627	1 516	50			6 670	575	575
<u>Total Renewal of Existing Assets</u>	2	-	-	-	385 546	402 948	402 948	82 750	10 150	20 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					385 496	390 482	390 482	82 750	10 150	20 000
Infrastructure - Sanitation					50	3 764	3 764			
Infrastructure - Other										
Infrastructure		-	-	-	385 546	394 246	394 246	82 750	10 150	20 000
Community						8 602	8 602			
Heritage assets										
Investment properties										
Other assets	6					100	100			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		186 003	120 749	240 848	449 962	433 492	433 492	309 608	328 920	348 589
Infrastructure - Sanitation		50	-	778	50	3 764	3 764	50	-	-
Infrastructure - Other		24 426	108 317	127 343	3 251	176	176	3 500	46 390	-
Infrastructure		210 479	229 066	368 968	453 262	437 433	437 433	313 158	375 309	348 589
Community		-	-	-	-	10 879	10 879	450	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 459	3 729	21 553	12 880	16 145	16 145	7 140	1 833	1 973
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		379	627	1 516	50	-	-	6 670	575	575
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		218 317	233 422	392 037	466 192	464 457	464 457	327 418	377 717	351 137
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5			8 180						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		644 235	762 269	957 389	2 083 219	1 590 355	1 590 355	1 846 869	2 057 559	2 334 479
Infrastructure - Sanitation		22 226	24 751	24 270	57 010	34 231	34 231	31 305	85 202	85 450
Infrastructure - Other		600 455	662 925	784 042	96 159	645 969	645 969	635 731	665 750	648 397
Infrastructure		1 266 916	1 449 946	1 773 880	2 236 387	2 270 554	2 270 554	2 513 906	2 808 511	3 068 326
Community						21 061	21 061	8 636	8 186	8 186
Heritage assets								700	700	700
Investment properties										
Other assets	6	75 718	74 463	76 698	128 832	61 404	61 404	73 439	64 966	59 612
Agricultural assets										
Biological assets										
Intangibles		932	1 050	2 081	1 177	2 145	2 145	9 312	8 647	8 347
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 343 566	1 525 459	1 852 660	2 366 396	2 355 165	2 355 165	2 605 993	2 891 010	3 145 172
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	48 971	48 915	50 756	64 000	76 061	76 061	86 511	91 699	97 198
<u>Repairs and Maintenance by Asset Class</u>		52 108	76 820	-	58 196	61 108	61 108	68 249	72 275	76 468
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		42 694	75 364		55 172	58 673	58 673	66 468	70 389	74 472
Infrastructure - Sanitation										
Infrastructure - Other		8 381			100	141	141			
Infrastructure		51 076	75 364	-	55 272	58 814	58 814	66 468	70 389	74 472
Community		133			200	250	250	250	265	280
Heritage assets										
Investment properties										
Other assets	6,7	900	1 456		2 724	2 044	2 044	1 531	1 621	1 715
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		101 080	125 736	50 756	122 196	137 169	137 169	154 760	163 974	173 665
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	478.1%	655.1%	655.1%	33.8%	2.8%	6.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	602.4%	529.8%	529.8%	95.7%	11.1%	20.6%
<b>R&amp;M as a % of PPE</b>		3.9%	5.0%	0.0%	2.5%	2.6%	2.6%	2.6%	2.5%	2.4%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	5.0%	0.0%	19.0%	20.0%	20.0%	6.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								1 505	1 593	1 686
Other materials					989			66 468	70 389	74 472
Contracted Services					56 544			276	292	309
Other expenditure					683					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	58 216	-	-	68 249	72 275	76 468

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	25 182	47 040	51 895	37 567	37 682	37 682	57 721	46 941	39 882
Infrastructure - Road Transport		12 354	38 490	27 403	33 757	27 757	27 757	48 018	49 035	39 882
Infrastructure - Electricity			2 102	393		1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 421						
Infrastructure		12 354	40 592	29 217	33 757	29 257	29 257	48 018	49 035	39 882
Community		214	334	15 646	900	3 260	3 260	8 503	(1 394)	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				246						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	13 165	-	-	-	-	-
Infrastructure - Road Transport					2 000					
Infrastructure - Electricity					1 500					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 500	-	-	-	-	-
Community					1 500					
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					8 165					
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		12 354	38 490	27 403	35 757	27 757	27 757	48 018	49 035	39 882
Infrastructure - Electricity		-	2 102	393	1 500	1 500	1 500	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 421	-	-	-	-	-	-
Infrastructure		12 354	40 592	29 217	37 257	29 257	29 257	48 018	49 035	39 882
Community		214	334	15 646	2 400	3 260	3 260	8 503	(1 394)	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	246	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		25 182	47 040	51 895	50 732	37 682	37 682	57 721	46 941	39 882
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		328 513	272 535	225 286	52 611	286 313	286 313	291 719	313 775	314 827
Infrastructure - Electricity		4 000	2 102	393	1 796	9 056	9 056	7 260	8 260	9 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 421		841	841	800	1 000	1 200
Infrastructure		332 513	274 636	227 099	54 407	296 210	296 210	299 779	323 035	325 527
Community		52 900	38 888	45 988	3 736	64 558	64 558	68 465	61 606	80 000
Heritage assets										
Investment properties		23 211	46 606	46 606						
Other assets		37 420	42 107	37 305	13 589	76 244	76 244	23 200	22 300	24 000
Agricultural assets										
Biological assets										
Intangibles		73	338	374		338	338			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		446 117	402 576	357 373	71 732	437 350	437 350	391 444	406 941	429 527
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	18 632	21 457	28 498	21 000	21 000	21 000	23 000	24 819	26 153
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	18 632	21 457	28 498	21 000	21 000	21 000	23 000	24 819	26 153
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	35.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	62.7%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	18.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					11 553			11 997	12 645	13 379
Other materials					14 924			18 288	19 276	22 342
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	26 477	-	-	30 285	31 921	35 720

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets





Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	28 624	66 038	59 657	-	81 926	81 926	108 395	57 054	56 028
Infrastructure - Road Transport		16 301	59 119	36 871		28 451	28 451	30 275	31 842	33 496
Infrastructure - Electricity				7 052		8 000	8 000	28 000	9 000	10 176
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		788								
Infrastructure		17 089	59 119	43 923	-	36 451	36 451	58 275	40 842	43 672
Community				8 166		5 800	5 800	28 804	7 712	5 724
Heritage assets										
Investment properties										
Other assets	6	11 534	6 919	7 568		39 675	39 675	21 316	8 500	6 632
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	16 301	59 119	36 871	-	28 451	28 451	30 275	31 842	33 496
Infrastructure - Road Transport		-	-	7 052	-	8 000	8 000	28 000	9 000	10 176
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		788		-	-	-	-	-	-	-
Infrastructure		17 089	59 119	43 923	-	36 451	36 451	58 275	40 842	43 672
Community		-	-	8 166	-	5 800	5 800	28 804	7 712	5 724
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 534	6 919	7 568	-	39 675	39 675	21 316	8 500	6 632
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		28 624	66 038	59 657	-	81 926	81 926	108 395	57 054	56 028
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	73 979	124 092	114 287		56 902	56 902	37 182	37 757	41 175
Infrastructure - Road Transport				7 052		16 000	16 000	28 000	9 000	10 176
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 696		8 195	(23 500)	13 300	13 300			
Infrastructure		77 675	124 092	129 535	(23 500)	86 202	86 202	65 182	46 757	51 351
Community		47 410	52 498	60 913	18 723	15 100	15 100	25 635	5 612	2 495
Heritage assets										
Investment properties										
Other assets	6	41 229	43 138	71 909	4 777	62 550	62 550	17 578	4 685	2 182
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		166 314	219 729	262 357	-	163 852	163 852	108 395	57 054	56 028
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	11 858	12 528	16 348	16 000	18 000	18 000	19 000	20 121	21 288
<b>Repairs and Maintenance by Asset Class</b>		3 212	3 366	3 896	-	-	-	5 430	5 745	6 079
Infrastructure - Road Transport		414	607	1 528				2 030	2 116	3 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		142								
Infrastructure		556	607	1 528	-	-	-	2 030	2 116	3 000
Community			721						1 058	1 119
Heritage assets										
Investment properties										
Other assets	6,7	2 656	2 037	2 368				3 400	2 571	1 960
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		15 070	15 894	20 244	16 000	18 000	18 000	24 430	25 866	27 367
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.9%	1.5%	1.5%	0.0%	0.0%	0.0%	5.0%	10.1%	10.8%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	1.0%	0.0%	0.0%	0.0%	5.0%	10.0%	11.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					10 260					
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	10 260	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	62 967	44 354	27 389	-	24 697	24 697	24 491	23 740	24 894
Infrastructure - Road Transport		59 349	22 421	2 452		21 301	21 301	15 628	23 740	24 894
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		59 349	22 421	2 452	-	21 301	21 301	15 628	23 740	24 894
Community			198	24 052				7 018		
Heritage assets										
Investment properties										
Other assets	6	3 577	21 468	885		3 396	3 396	1 845		
Agricultural assets										
Biological assets										
Intangibles		41	266							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	59 349	22 421	2 452	-	21 301	21 301	15 628	23 740	24 894
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		59 349	22 421	2 452	-	21 301	21 301	15 628	23 740	24 894
Community		-	198	24 052	-	-	-	7 018	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 577	21 468	885	-	3 396	3 396	1 845	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		41	266	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		62 967	44 354	27 389	-	24 697	24 697	24 491	23 740	24 894
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	119 113	22 421	2 452	32 423	116 106	116 106	72 111	88 028	104 274
Infrastructure - Road Transport					(79)	(147)	(147)			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			53 861	64 738						
Infrastructure		119 113	76 282	67 190	32 344	115 959	115 959	72 111	88 028	104 274
Community			47 104	67 354		(187)	(187)	66 377	66 042	65 707
Heritage assets										
Investment properties		13 124	12 585	12 047	12 185	12 060	12 060	10 997	10 472	9 947
Other assets	6	41 425	82 494	71 480	145 396	58 470	58 470	63 483	57 386	51 353
Agricultural assets										
Biological assets										
Intangibles		418	769	324	500	317	317	108	78	48
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		174 080	219 235	218 395	190 424	186 619	186 619	213 075	222 006	231 329
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	7 403	9 262	11 106	13 810	12 959	12 959	14 190	14 822	15 713
<b>Repairs and Maintenance by Asset Class</b>		4 063	-	-	-	4 020	4 020	3 950	3 588	3 732
Infrastructure - Road Transport		208				1 500	1 500	1 500	1 560	1 622
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		208	-	-	-	1 500	1 500	1 500	1 560	1 622
Community		26						50	52	54
Heritage assets										
Investment properties										
Other assets	6,7	3 829				2 520	2 520	2 400	1 976	2 055
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		11 466	9 262	11 106	13 810	16 979	16 979	18 140	18 410	19 445
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.3%	0.0%	0.0%	0.0%	2.2%	2.2%	1.9%	1.6%	1.6%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					5 833			3 950	3 588	3 732
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	5 833	-	-	3 950	3 588	3 732

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	39 076	55 976	35 197	21 200	27 677	27 677	32 405	45 900	50 900
Infrastructure - Road Transport		39 076	55 911	34 562				3 000	5 000	3 800
Infrastructure - Electricity								17 500	35 000	45 600
Infrastructure - Water					4 500	4 500	4 500	1 600		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		39 076	55 911	34 562	4 500	4 500	4 500	22 100	40 000	49 400
Community					12 500	15 977	15 977	4 145	5 000	600
Heritage assets								1 200		
Investment properties										
Other assets	6		65	635	4 200	7 200	7 200	4 960	900	900
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	24 025	38 035	38 035	31 300	27 328	26 749
Infrastructure - Road Transport					19 025	23 435	23 435	27 550	21 728	23 349
Infrastructure - Electricity					5 000	14 600	14 600	3 250	2 500	1 900
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								500		
Infrastructure		-	-	-	24 025	38 035	38 035	31 300	24 228	25 249
Community								3 100	1 500	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	39 076	55 911	34 562	19 025	23 435	23 435	30 550	26 728	27 149
Infrastructure - Road Transport		-	-	-	5 000	14 600	14 600	20 750	37 500	47 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	4 500	4 500	4 500	2 100	-	-
Infrastructure		39 076	55 911	34 562	28 525	42 535	42 535	53 400	64 228	74 649
Community		-	-	-	12 500	15 977	15 977	4 145	8 100	2 100
Heritage assets		-	-	-	-	-	-	1 200	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	65	635	4 200	7 200	7 200	4 960	900	900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		39 076	55 976	35 197	45 225	65 712	65 712	63 705	73 228	77 649
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	238 361	439 253	401 733	259 201	259 201	259 201	341 003	391 793	415 692
Infrastructure - Road Transport		155 865			23 322	23 322	23 322	23 389	24 816	26 330
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		48 429			157 190	157 190	157 190			
Infrastructure		442 655	439 253	401 733	439 712	439 713	439 713	364 392	416 609	442 022
Community		34 198	33 635	66 187	32 169	32 171	32 171	65 175	69 151	73 369
Heritage assets		1 232	1 112	1 112				1 112	2 312	2 312
Investment properties		22 801	114 236	114 148	24 142	114 148	114 148	114 150	114 150	114 150
Other assets	6	10 028	6 613	4 393				37 785	40 090	42 535
Agricultural assets										
Biological assets					1 112	1 112	1 112			
Intangibles		0	545	273	409	216	216	216	229	243
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		510 914	595 395	587 845	497 545	587 360	587 360	582 830	642 541	674 631
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		33 655	50 541	40 480	73 138	63 138	63 138	63 138	66 800	70 674
<b>Repairs and Maintenance by Asset Class</b>	3	1 767	6 093	8 289	13 390	17 996	17 996	18 147	19 376	16 544
Infrastructure - Road Transport		1 767	6 093	8 289	3 297	3 247	3 247	3 310	3 502	3 706
Infrastructure - Electricity					6 141	5 587	5 587	6 141	6 624	7 008
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						3 450	3 450	3 550	3 806	909
Infrastructure		1 767	6 093	8 289	9 438	12 284	12 284	13 007	13 932	11 622
Community					2 328	3 063	3 063	3 166	3 350	2 705
Heritage assets										
Investment properties										
Other assets	6,7				1 625	2 650	2 650	1 980	2 095	2 216
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		35 422	56 634	48 769	86 528	81 134	81 134	81 285	86 176	87 219
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	113.3%	137.4%	137.4%	96.6%	59.5%	52.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	32.8%	60.2%	60.2%	49.6%	40.9%	37.8%
<b>R&amp;M as a % of PPE</b>		0.3%	1.0%	1.4%	2.7%	3.1%	3.1%	3.1%	3.0%	2.5%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	1.0%	8.0%	10.0%	10.0%	8.0%	7.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services		596	284	2 919		1 913	1 913	11 750	12 432	10 035
Other expenditure		1 767	5 574	5 000	13 390	14 048	14 048	6 397	6 768	6 322
<b>Total Repairs and Maintenance Expenditure</b>		2 363	5 858	7 919	13 390	15 961	15 961	18 147	19 199	16 356

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	34 998	68 457	91 839	64 806	69 777	69 777	56 379	59 198	62 158
Infrastructure - Road Transport		18 633	57 046	16 774	9 801	8 627	8 627	10 728	11 265	11 828
Infrastructure - Electricity			1 541	56 255	30 000	30 000	30 000	24 000	25 200	26 460
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			7 092	750				504	529	556
Infrastructure		18 633	65 679	73 779	39 801	38 627	38 627	35 233	36 994	38 844
Community		9 052		11 524	21 527	26 821	26 821	10 381	10 900	11 445
Heritage assets								460	483	507
Investment properties				295						
Other assets		7 175	2 777	6 240	3 378	4 229	4 229	10 305	10 821	11 362
Agricultural assets										
Biological assets										
Intangibles		138			100	100	100			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	1 106	968	968	26 631	27 963	29 361
Infrastructure - Road Transport								16 154	16 962	17 810
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	16 154	16 962	17 810
Community								477	501	526
Heritage assets										
Investment properties										
Other assets					1 106	968	968	10 000	10 500	11 025
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		18 633	57 046	16 774	9 801	8 627	8 627	26 882	28 227	29 638
Infrastructure - Electricity		-	1 541	56 255	30 000	30 000	30 000	24 000	25 200	26 460
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	7 092	750	-	-	-	504	529	556
Infrastructure		18 633	65 679	73 779	39 801	38 627	38 627	51 387	53 956	56 654
Community		9 052	-	11 524	21 527	26 821	26 821	10 858	11 401	11 971
Heritage assets		-	-	-	-	-	-	460	483	507
Investment properties		-	-	295	-	-	-	-	-	-
Other assets		7 175	2 777	6 240	4 484	5 197	5 197	20 305	21 321	22 387
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		138	-	-	100	100	100	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>34 998</b>	<b>68 457</b>	<b>91 839</b>	<b>65 912</b>	<b>70 745</b>	<b>70 745</b>	<b>83 010</b>	<b>87 160</b>	<b>91 518</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		20 400	225 390	95 453	75 345	75 345	75 345	294 140	349 060	406 725
Infrastructure - Electricity		36 182	1 541	77 668	84 383	57 286	57 286	25 000	75 250	128 013
Infrastructure - Water					80	80	80			
Infrastructure - Sanitation										
Infrastructure - Other			7 092	695		18 675	18 675	83 874	84 403	84 959
Infrastructure		56 582	234 024	173 816	159 808	151 386	151 386	403 014	508 713	619 696
Community		76 895		90 374	99 159	107 630	107 630	143 367	171 419	200 873
Heritage assets		2 849	4 792	4 792				5 269	6 212	7 202
Investment properties		13 026	20 300	20 379	12 814	12 714	12 714	21 134	21 134	21 134
Other assets		64 953	2 777	35 108	22 760	22 710	22 710	84 592	123 250	163 840
Agricultural assets										
Biological assets										
Intangibles		480	881	881	921	1 021	1 021	881	881	881
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>214 785</b>	<b>262 774</b>	<b>325 350</b>	<b>295 461</b>	<b>295 461</b>	<b>295 461</b>	<b>658 257</b>	<b>831 608</b>	<b>1 013 626</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		14 540	16 606	18 743	19 000	19 000	19 000	19 000	19 950	20 948
<b>Repairs and Maintenance by Asset Class</b>	3	2 762	2 339	2 930	2 994	3 349	3 349	4 186	4 396	4 615
Infrastructure - Road Transport		2 762	2 339	2 930		750	750	1 510	1 586	1 665
Infrastructure - Electricity					120	220	220	150	158	165
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 762	2 339	2 930	870	970	970	1 660	1 743	1 830
Community						700	700	700	735	772
Heritage assets										
Investment properties										
Other assets	6,7				2 124	1 679	1 679	1 826	1 918	2 014
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 302</b>	<b>18 945</b>	<b>21 673</b>	<b>21 994</b>	<b>22 349</b>	<b>22 349</b>	<b>23 186</b>	<b>24 346</b>	<b>25 563</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	1.7%	1.4%	1.4%	47.2%	47.2%	47.2%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	5.8%	5.1%	5.1%	140.2%	140.2%	140.2%
<b>R&amp;M as a % of PPE</b>		1.3%	0.9%	0.9%	1.0%	1.1%	1.1%	0.6%	0.5%	0.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	5.0%	4.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		2 762	2 339					4 186	4 396	4 615
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>2 762</b>	<b>2 339</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 186</b>	<b>4 396</b>	<b>4 615</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	90 432	81 004	92 869	54 350	82 269	82 269	72 112	68 519	74 076
Infrastructure - Road Transport		37 720	21 386	20 482	30 680	39 743	39 743	33 366	14 519	15 000
Infrastructure - Electricity		15 000	21 504	23 218		25 000	25 000	15 000	22 000	25 000
Infrastructure - Water										
Infrastructure - Sanitation								3 500	15 000	
Infrastructure - Other		1 491				2 000	2 000			10 000
Infrastructure		54 211	42 890	43 699	30 680	66 743	66 743	51 866	51 519	50 000
Community		18 356	18 325	19 887	5 569			11 229	17 000	9 076
Heritage assets		428	7 892		9 500					
Investment properties								370		
Other assets	6	17 437	11 897	29 283	6 800	15 526	15 526	8 647		15 000
Agricultural assets										
Biological assets										
Intangibles					1 800					
<b>Total Renewal of Existing Assets</b>	2	-	-	-	3 000	-	-	900	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				3 000			500		
Agricultural assets								400		
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		37 720	21 386	20 482	30 680	39 743	39 743	33 366	14 519	15 000
Infrastructure - Electricity		15 000	21 504	23 218	-	25 000	25 000	15 000	22 000	25 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	3 500	15 000	-
Infrastructure - Other		1 491	-	-	-	2 000	2 000	-	-	10 000
Infrastructure		54 211	42 890	43 699	30 680	66 743	66 743	51 866	51 519	50 000
Community		18 356	18 325	19 887	5 569	-	-	11 229	17 000	9 076
Heritage assets		428	7 892	-	9 500	-	-	-	-	-
Investment properties		-	-	-	-	-	-	370	-	-
Other assets	6	17 437	11 897	29 283	9 800	15 526	15 526	9 147	-	15 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 800	-	-	400	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>90 432</b>	<b>81 004</b>	<b>92 869</b>	<b>57 350</b>	<b>82 269</b>	<b>82 269</b>	<b>73 012</b>	<b>68 519</b>	<b>74 076</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		261 548	273 794	184 417	224 783	264 526	264 526	202 556	205 579	220 573
Infrastructure - Electricity		15 000	21 504	72 914		25 000	25 000	15 000	22 000	25 000
Infrastructure - Water										
Infrastructure - Sanitation								3 500	15 000	
Infrastructure - Other		1 491			112 578	114 578	114 578			10 000
Infrastructure		278 039	295 298	257 330	337 360	404 103	404 103	221 056	242 579	255 573
Community		55 216	99 324	111 434	88 725	88 725	88 725	139 215	144 986	137 062
Heritage assets		3 803	8 072	255	180	255	255	255	255	255
Investment properties		4 511	31 285	31 255	31 285	31 285	31 285	31 595	31 225	31 225
Other assets	6	95 037	29 799	98 235	51 237	53 873	53 873	79 850	70 702	85 702
Agricultural assets										
Biological assets										
Intangibles		127	321	141	302	1 060	1 060	1 306	906	906
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>436 733</b>	<b>464 099</b>	<b>498 650</b>	<b>509 089</b>	<b>579 301</b>	<b>579 301</b>	<b>473 276</b>	<b>490 653</b>	<b>510 723</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	33 465	41 069	42 078	41 811	51 016	51 016	48 384	51 142	54 006
<b>Repairs and Maintenance by Asset Class</b>		5 891	6 876	10 333	15 190	13 520	13 520	20 575	21 748	22 966
Infrastructure - Road Transport		2 986	3 956	5 652	8 500	7 650	7 650	9 500	10 042	10 604
Infrastructure - Electricity								1 000	1 057	1 116
Infrastructure - Water								1 000	1 057	1 116
Infrastructure - Sanitation								2 900	3 065	3 237
Infrastructure - Other		898	659	1 439	1 500	1 000	1 000			
Infrastructure		3 884	4 616	7 090	10 000	8 650	8 650	14 400	15 221	16 073
Community		586	515	1 730	2 300	2 300	2 300	3 010	3 182	3 360
Heritage assets										
Investment properties										
Other assets	6,7	1 420	1 745	1 512	2 890	2 570	2 570	3 165	3 345	3 533
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>39 356</b>	<b>47 945</b>	<b>52 411</b>	<b>57 001</b>	<b>64 536</b>	<b>64 536</b>	<b>68 959</b>	<b>72 890</b>	<b>76 972</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	5.5%	0.0%	0.0%	1.2%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	7.2%	0.0%	0.0%	1.9%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.3%	1.5%	2.1%	3.0%	2.3%	2.3%	4.3%	4.4%	4.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	4.0%	2.0%	2.0%	5.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					83 033					
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	83 033	-	-	20 575	21 748	22 966
<b>References</b>										

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	-	-	-	37 493	92 341	92 341	74 873	45 521	56 914
Infrastructure - Road Transport						30 434	30 434	13 136	28 965	30 411
Infrastructure - Electricity						24 262	24 262	25 875	10 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					12 300			2 000		
Infrastructure		-	-	-	12 300	54 696	54 696	41 011	38 965	50 411
Community					11 164	14 868	14 868	17 165		
Heritage assets										
Investment properties										
Other assets	6				14 029	22 776	22 776	16 697	6 556	6 503
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	24 717	892	892	4 865	-	-
Infrastructure - Road Transport					24 529	892	892	4 865		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	24 529	892	892	4 865	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				188					
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	24 529	31 326	31 326	18 001	28 965	30 411
Infrastructure - Road Transport		-	-	-	-	24 262	24 262	25 875	10 000	20 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	12 300	-	-	2 000	-	-
Infrastructure		-	-	-	36 829	55 588	55 588	45 876	38 965	50 411
Community		-	-	-	11 164	14 868	14 868	17 165	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	14 217	22 776	22 776	16 697	6 556	6 503
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	62 210	93 233	93 233	79 738	45 521	56 914
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					33 850	50 733	50 733	105 674	28 504	58 294
Infrastructure - Electricity						24 262	24 262	41 516	51 516	71 516
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					182 608	182 608	182 608	2 000		
Infrastructure		-	-	-	216 458	257 603	257 603	149 190	80 020	129 810
Community					133 266	148 034	148 034	143 057	(4 651)	(4 911)
Heritage assets										
Investment properties					14 480	14 480	14 480	20 064		
Other assets	6				23 702	46 478	46 478	66 648	2 632	2 359
Agricultural assets										
Biological assets										
Intangibles					635	635	635	(1 635)	(1 830)	(1 933)
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	388 541	467 231	467 231	377 323	76 171	125 325
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	-	-	-	12 227	14 443	14 443	20 344	21 504	22 708
<u>Repairs and Maintenance by Asset Class</u>					11 692	9 360	9 360	11 603	12 102	12 840
Infrastructure - Road Transport					7 402	9 360	9 360	1 386	1 465	1 547
Infrastructure - Electricity								400	423	446
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					60			414	438	463
Infrastructure		-	-	-	7 462	9 360	9 360	2 200	2 326	2 456
Community					2 549			8 881	9 388	9 914
Heritage assets										
Investment properties										
Other assets	6,7				1 681			522	388	470
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	23 919	23 803	23 803	31 947	33 606	35 548
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	65.9%	1.0%	1.0%	6.5%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	202.2%	6.2%	6.2%	23.9%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	3.0%	2.0%	2.0%	3.1%	15.9%	10.2%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	9.0%	2.0%	2.0%	4.0%	16.0%	10.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					11 925					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	11 925	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	181 779	236 143	230 370	345 299	310 494	310 494	394 054	426 925	293 343
Infrastructure - Road Transport					500					
Infrastructure - Electricity		4 971	4 971							
Infrastructure - Water		106 365	160 729	205 933	297 107	282 804	282 804	324 701	362 792	223 463
Infrastructure - Sanitation		61 638	61 638	19 425	33 666	23 447	23 447	62 543	57 518	64 500
Infrastructure - Other						1 511				
Infrastructure		172 974	227 339	225 358	331 272	307 762	307 762	387 244	420 310	287 963
Community										
Heritage assets										
Investment properties										
Other assets	6	8 605	8 605	3 310	12 778	1 783	1 783	4 710	6 510	5 271
Agricultural assets										
Biological assets										
Intangibles		200	200	1 702	1 250	950	950	2 100	105	110
<b>Total Renewal of Existing Assets</b>	2	6 525	6 525	12 656	5 000	2 850	2 850	5 000	-	20 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		6 525	6 525	12 656	5 000	2 850	2 850	5 000		20 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 525	6 525	12 656	5 000	2 850	2 850	5 000	-	20 000
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	500	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity		4 971	4 971							
Infrastructure - Water		112 890	167 255	218 589	302 107	285 654	285 654	329 701	362 792	243 463
Infrastructure - Sanitation		61 638	61 638	19 425	33 666	23 447	23 447	62 543	57 518	64 500
Infrastructure - Other		-	-	-	-	1 511	1 511	-	-	-
Infrastructure		179 499	233 864	238 014	336 272	310 612	310 612	392 244	420 310	307 963
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 605	8 605	3 310	12 778	1 783	1 783	4 710	6 510	5 271
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		200	200	1 702	1 250	950	950	2 100	105	110
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>188 304</b>	<b>242 669</b>	<b>243 026</b>	<b>350 299</b>	<b>313 344</b>	<b>313 344</b>	<b>399 054</b>	<b>426 925</b>	<b>313 343</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					500					
Infrastructure - Electricity		4 971	4 971							
Infrastructure - Water		895 901	1 051 403	1 069 633	302 107	288 504	288 504	1 575 541	1 860 866	2 004 518
Infrastructure - Sanitation		61 638	61 638	19 425	33 666	23 447	23 447	582 789	667 361	894 691
Infrastructure - Other		283 822	285 270	517 138		1 511	1 511			
Infrastructure		1 246 332	1 403 282	1 606 196	336 272	313 462	313 462	2 158 330	2 528 227	2 899 209
Community		3 894	3 811	3 686				1 430	5 787	6 637
Heritage assets								22 844	26 817	30 752
Investment properties								35 956	42 210	48 404
Other assets	6	54 249	88 938	60 752	12 778	1 783	1 783	17 849	22 375	25 669
Agricultural assets										
Biological assets										
Intangibles		616	1 056	1 702	1 250	950	950	100	105	110
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 305 091</b>	<b>1 497 088</b>	<b>1 672 336</b>	<b>350 299</b>	<b>316 194</b>	<b>316 194</b>	<b>2 236 508</b>	<b>2 625 521</b>	<b>3 010 780</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	35 926	41 558	41 756	31 874	42 844	42 844	34 996	37 627	40 462
<b>Repairs and Maintenance by Asset Class</b>		23 529	22 613	-	-	-	-	87 562	93 809	100 483
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								57 171	63 839	68 375
Infrastructure - Sanitation								26 202	25 839	27 682
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	83 373	89 678	96 057
Community										
Heritage assets										
Investment properties										
Other assets	6,7	23 529	22 613					3 009	2 967	3 179
								1 180	1 164	1 247
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>59 455</b>	<b>64 172</b>	<b>41 756</b>	<b>31 874</b>	<b>42 844</b>	<b>42 844</b>	<b>122 558</b>	<b>131 437</b>	<b>140 946</b>
<b>% of capital exp on renewal of assets</b>		<b>3.6%</b>	<b>2.8%</b>	<b>5.5%</b>	<b>1.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.3%</b>	<b>0.0%</b>	<b>6.8%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>18.2%</b>	<b>15.7%</b>	<b>30.3%</b>	<b>15.7%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>14.3%</b>	<b>0.0%</b>	<b>49.4%</b>
<b>R&amp;M as a % of PPE</b>		<b>1.8%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>3.3%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		29 493	35 127	37 937	132 584	45 597	45 597	51 894	56 045	60 529
Other materials		26 476	24 589	17 064		20 510	20 510	33 116	35 069	37 103
Contracted Services		5 899	7 025	15 150		18 209	18 209	200	212	224
Other expenditure		2 949	3 513	3 723	45 597	4 475	4 475	2 353	2 483	2 627
<b>Total Repairs and Maintenance Expenditure</b>		<b>64 817</b>	<b>70 254</b>	<b>73 875</b>	<b>178 181</b>	<b>88 791</b>	<b>88 791</b>	<b>87 562</b>	<b>93 809</b>	<b>100 483</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	22 986	27 208	32 178	76 377	105 937	105 937	78 833	95 270	55 988
	Infrastructure - Electricity					12 400	28 571	28 571	21 500	21 500	11 500
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other				3 685	11 000	4 587	4 587	17 000	42 000	11 518
	Infrastructure		-	-	3 685	23 400	33 158	33 158	38 500	63 500	23 018
	Community		2 531	16 081	26 424	17 936	42 148	42 148	25 455	15 500	20 500
	Heritage assets										
	Investment properties										
	Other assets	6	20 455	11 127	1 927	35 041	30 631	30 631	14 878	16 270	12 470
	Agricultural assets										
	Biological assets										
	Intangibles				142						
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
	Infrastructure - Electricity		47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
	Infrastructure - Electricity		-	-	-	12 400	28 571	28 571	21 500	21 500	11 500
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	3 685	11 000	4 587	4 587	17 000	42 000	11 518
	Infrastructure		47 840	61 277	35 444	59 900	68 539	68 539	72 690	100 506	92 034
	Community		2 531	16 081	26 424	17 936	42 148	42 148	25 455	15 500	20 500
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets	6	20 455	11 127	1 927	35 041	30 631	30 631	14 878	16 270	12 470
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	142	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			70 826	88 485	63 937	112 877	141 318	141 318	113 024	132 276	125 004
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	180 164	296 551	295 846	272 995	239 837	239 837	258 725	236 482	269 749
	Infrastructure - Electricity						28 571	28 571			
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other				3 685		4 587	4 587	17 000	42 000	11 518
	Infrastructure		180 164	296 551	299 530	272 995	272 995	272 995	275 725	278 482	281 267

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	28 968	44 378	29 948	34 654	46 077	46 077	49 861	63 073	83 004
Infrastructure - Road Transport		21 478	11 420	3 223	9 895	9 895	9 895	10 916	13 219	35 018
Infrastructure - Electricity			3 667	3 874	10 776	21 596	21 596	8 520	10 151	6 987
Infrastructure - Water								1 000		
Infrastructure - Sanitation										
Infrastructure - Other		1 013	1 560	104				3 450	5 500	2 000
Infrastructure		22 491	16 647	7 201	20 672	31 492	31 492	23 886	28 870	44 004
Community		122	8 432	6 772	2 300	1 500	1 500	2 840	30 193	39 000
Heritage assets								600		
Investment properties								5 960	100	
Other assets	6	5 905	19 299	15 975	10 899	12 301	12 301	15 775	3 910	
Agricultural assets										
Biological assets										
Intangibles		450			784	784	784	800		
<b>Total Renewal of Existing Assets</b>	2	45 126	72 832	146 295	108 751	118 979	118 979	91 772	80 750	67 517
Infrastructure - Road Transport		7 355	51 380	144 517	32 600	69 027	69 027	54 097	36 000	30 000
Infrastructure - Electricity		7 652				3 020	3 020			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		15 007	51 380	144 517	32 600	72 047	72 047	54 097	36 000	30 000
Community		29 229	10 872	1 778	71 151	41 931	41 931	35 675	43 750	37 517
Heritage assets										
Investment properties								2 000	1 000	
Other assets	6	255	10 580		5 000	5 000	5 000			
Agricultural assets										
Biological assets										
Intangibles		635								
<b>Total Capital Expenditure</b>	4	28 833	62 800	147 740	42 495	78 922	78 922	65 013	49 219	65 018
Infrastructure - Road Transport		7 652	3 667	3 874	10 776	24 616	24 616	8 520	10 151	6 987
Infrastructure - Electricity		-	-	-	-	-	-	1 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 013	1 560	104	-	-	-	3 450	5 500	2 000
Infrastructure		37 497	68 027	151 718	53 272	103 539	103 539	77 983	64 870	74 004
Community		29 351	19 304	8 550	73 451	43 431	43 431	38 515	73 943	76 517
Heritage assets		-	-	-	-	-	-	600	-	-
Investment properties		-	-	-	-	-	-	7 960	1 100	-
Other assets	6	6 160	29 879	15 975	15 899	17 301	17 301	15 775	3 910	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 085	-	-	784	784	784	800	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>74 094</b>	<b>117 210</b>	<b>176 243</b>	<b>143 405</b>	<b>165 055</b>	<b>165 055</b>	<b>141 633</b>	<b>143 823</b>	<b>150 521</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	172 025	237 181	363 042	412 191	446 745	446 745	439 582	504 989	595 866
Infrastructure - Road Transport		29 454	32 384	36 258	37 113	41 099	41 099	43 555	46 037	48 615
Infrastructure - Electricity								1 000		
Infrastructure - Water		325								
Infrastructure - Sanitation										
Infrastructure - Other		134 128	1 528	1 632	34 580	37 434	37 434	3 997	6 225	6 574
Infrastructure		335 932	271 093	400 931	483 883	525 277	525 277	488 134	557 251	651 055
Community			0	8 550	98 122	108 504	108 504	153 272	162 009	171 081
Heritage assets			549	549	685	685	685			
Investment properties		267	258	249	280	280	280			
Other assets	6	19 184	186 746	202 340	228 995	197 669	197 669	42 745	45 182	47 712
Agricultural assets										
Biological assets										
Intangibles		575	367	208	828	828	828			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>355 958</b>	<b>459 013</b>	<b>612 827</b>	<b>812 792</b>	<b>833 243</b>	<b>833 243</b>	<b>684 151</b>	<b>764 442</b>	<b>869 848</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	13 197	14 095	21 570	14 813	14 813	14 813	15 041	15 899	16 789
<b>Repairs and Maintenance by Asset Class</b>		5 056	4 371	5 754	8 583	8 587	8 587	10 680	11 389	12 026
Infrastructure - Road Transport		1 033	1 458	1 045	2 145	2 149	2 149	10 680	11 389	12 026
Infrastructure - Electricity		66	171	446	540	540	540			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					242	242	242			
Infrastructure		1 099	1 629	1 492	2 927	2 931	2 931	10 680	11 389	12 026
Community			25		908	908	908			
Heritage assets										
Investment properties										
Other assets	6,7	3 956	2 718	4 263	4 748	4 748	4 748			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>18 252</b>	<b>18 467</b>	<b>27 324</b>	<b>23 395</b>	<b>23 399</b>	<b>23 399</b>	<b>25 721</b>	<b>27 287</b>	<b>28 815</b>
<b>% of capital exp on renewal of assets</b>		155.8%	164.1%	488.5%	313.8%	258.2%	258.2%	184.1%	128.0%	81.3%
<b>Renewal of Existing Assets as % of deprecn</b>		341.9%	516.7%	678.2%	734.2%	803.2%	803.2%	610.1%	507.9%	402.2%
<b>R&amp;M as a % of PPE</b>		1.4%	1.0%	0.9%	1.1%	1.0%	1.0%	1.6%	1.5%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		14.0%	17.0%	25.0%	14.0%	15.0%	15.0%	15.0%	12.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					8 583					
Other materials								10 680	11 289	11 921
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	8 583	-	-	10 680	11 289	11 921

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	360 757	138 098	88 531	123 688	138 982	138 982	58 085	54 467	102 694
	Infrastructure - Electricity		330 497	82 112	47 022	91 707	103 672	103 672	42 850	38 347	85 653
	Infrastructure - Water		15 645	16 854	22 926	22 000	22 300	22 300	15 000	15 885	16 806
	Infrastructure - Sanitation										
	Infrastructure - Other						1 200	1 200			
	Infrastructure		346 142	98 965	70 347	114 607	127 172	127 172	57 850	54 232	102 459
	Community		13 691	26 428	5 712	3 000	4 435	4 435			
	Heritage assets										
	Investment properties			9 348	6 700						
	Other assets	6	924	2 423	5 773	6 081	7 375	7 375	235	235	235
	Agricultural assets										
	Biological assets										
	Intangibles			935							
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	562	612	10 000	8 600	8 600	83 039	89 342	46 500
	Infrastructure - Electricity					2 500	3 100	3 100	53 039	59 342	16 500
	Infrastructure - Water					7 500	5 500	5 500	30 000	30 000	30 000
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	10 000	8 600	8 600	83 039	89 342	46 500
	Community				612						
	Heritage assets										
	Investment properties										
	Other assets	6		562							
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	330 497	82 112	47 022	94 207	106 772	106 772	95 890	97 688	102 153
	Infrastructure - Electricity		15 645	16 854	22 926	29 500	27 800	27 800	45 000	45 885	46 806
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	399	900	1 200	1 200	-	-	-
	Infrastructure		346 142	98 965	70 347	124 607	135 772	135 772	140 890	143 573	148 959
	Community		13 691	26 428	6 324	3 000	4 435	4 435	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	9 348	6 700	-	-	-	-	-	-
	Other assets	6	924	2 985	5 773	6 081	7 375	7 375	235	235	235
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	935	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			360 757	138 661	89 143	133 688	147 582	147 582	141 125	143 808	149 194
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	772 650	789 005	772 513	955 325	967 891	967 891	913 422	971 587	1 062 291
	Infrastructure - Electricity		643 290	613 267	563 994	587 693	585 993	585 993	645 714	692 484	704 131
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		46 473	41 812	40 185	41 196	41 498	41 498	37 336	35 308	33 283
	Infrastructure		1 462 414								

## 1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allo

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	49 569	35 760	52 368	48 460	49 768	49 768	63 119	50 303	79 948
Infrastructure - Road Transport		31 716	24 886	37 142	23 060	20 305	20 305	25 177	34 403	48 048
Infrastructure - Electricity			8 247		12 600	12 600	12 600	15 250	9 250	25 250
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				12 129	9 200	14 263	14 263			
Infrastructure		31 716	33 133	49 272	44 860	47 168	47 168	40 427	43 653	73 298
Community		8 330						16 492	450	450
Heritage assets										
Investment properties										
Other assets	6	9 523	2 627	3 096	3 600	2 600	2 600	5 200	5 200	5 200
Agricultural assets										
Biological assets										
Intangibles								1 000	1 000	1 000
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		31 716	24 886	37 142	23 060	20 305	20 305	25 177	34 403	48 048
Infrastructure - Electricity		-	8 247	-	12 600	12 600	12 600	15 250	9 250	25 250
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	12 129	9 200	14 263	14 263	-	-	-
Infrastructure		31 716	33 133	49 272	44 860	47 168	47 168	40 427	43 653	73 298
Community		8 330	-	-	-	-	-	16 492	450	450
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 523	2 627	3 096	3 600	2 600	2 600	5 200	5 200	5 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 000	1 000	1 000
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>49 569</b>	<b>35 760</b>	<b>52 368</b>	<b>48 460</b>	<b>49 768</b>	<b>49 768</b>	<b>63 119</b>	<b>50 303</b>	<b>79 948</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		31 716	878 196	313 443	1 004 592	975 129	975 129	299 162	299 162	299 162
Infrastructure - Electricity				92 217		12 600	12 600	99 463	99 463	99 463
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				19 867		14 263	14 263			
Infrastructure		31 716	878 196	425 527	1 004 592	1 001 992	1 001 992	398 625	398 625	398 625
Community		8 330		155 142				414 034	377 606	369 293
Heritage assets										
Investment properties			42 999	42 999	42 999	43 858	43 858	42 999	42 999	42 999
Other assets	6	9 523		261 485		2 600	2 600	12 293	48 721	57 035
Agricultural assets										
Biological assets			388		388	267	267			
Intangibles			1 715	1 285	1 715	1 285	1 285	2 285	2 285	2 285
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>49 569</b>	<b>923 298</b>	<b>886 439</b>	<b>1 049 695</b>	<b>1 050 002</b>	<b>1 050 002</b>	<b>870 237</b>	<b>870 237</b>	<b>870 237</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		61 010	60 127	62 987	66 899	66 899	66 899	70 117	74 114	78 264
<b>Repairs and Maintenance by Asset Class</b>	3	17 400	-	-	20 448	-	-	25 407	26 570	27 778
Infrastructure - Road Transport		6 083			4 144			25 407	26 570	27 778
Infrastructure - Electricity		9 834			6 500					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 092			1 535					
Infrastructure		17 009	-	-	12 179	-	-	25 407	26 570	27 778
Community					4 951					
Heritage assets										
Investment properties										
Other assets	6,7	391			3 318					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>78 410</b>	<b>60 127</b>	<b>62 987</b>	<b>87 348</b>	<b>66 899</b>	<b>66 899</b>	<b>95 524</b>	<b>100 683</b>	<b>106 042</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		35.1%	0.0%	0.0%	1.9%	0.0%	0.0%	2.9%	3.1%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		35.0%	0.0%	0.0%	2.0%	0.0%	0.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					20 448			25 407	26 570	27 778
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>20 448</b>	-	-	<b>25 407</b>	<b>26 570</b>	<b>27 778</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	20 962	37 936	38 005	75 484	77 529	77 529	89 045	51 980	44 052
Infrastructure - Road Transport		6 276	22 435	13 774	25 562	23 772	23 772	73 666	40 000	32 051
Infrastructure - Electricity		2 555		3 562	500	1 700	1 700	1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 831	22 435	17 336	26 062	25 472	25 472	74 666	40 000	32 051
Community		8 453	10 075	17 490	40 756	43 116	43 116	11 960	10 170	10 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			490	183						
<b>Total Renewal of Existing Assets</b>	2	1 660	3 859	6 014	6 182	6 800	6 800	7 000	11 000	5 000
Infrastructure - Road Transport		1 660	3 859	6 014	6 182	6 800	6 800	7 000	11 000	5 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 660	3 859	6 014	6 182	6 800	6 800	7 000	11 000	5 000
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	7 936	26 294	19 788	31 744	30 572	30 572	80 666	51 000	37 051
Infrastructure - Road Transport		2 555	-	3 562	500	1 700	1 700	1 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		10 491	26 294	23 350	32 244	32 272	32 272	81 666	51 000	37 051
Community		8 453	10 075	17 490	40 756	43 116	43 116	11 960	10 170	10 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		3 678	4 936	2 996	8 666	8 941	8 941	2 419	1 810	2 001
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	490	183	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		22 622	41 795	44 019	81 666	84 329	84 329	96 045	62 980	49 052
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	95 438	100 273	108 306	132 219	120 719	120 719	135 332	139 434	126 777
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		176 097			188 944	183 755	183 755	190 948	192 948	194 448
Infrastructure		271 535	100 273	108 306	321 163	304 473	304 473	326 281	332 383	321 225
Community		145	180 487	185 448	124	124	124	1 490	1 435	1 435
Heritage assets										
Investment properties		3 680	3 931	4 426	4 184	4 426	4 426	4 451	4 476	4 471
Other assets		7 307	9 637	10 690	16 706	16 706	16 706	13 962	17 313	20 355
Agricultural assets										
Biological assets										
Intangibles		378	773	788	740	740	740	800	1 480	2 206
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		283 045	295 101	309 657	342 916	326 469	326 469	346 984	357 087	349 692
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		28 284	28 841	29 528	33 080	36 080	36 080	38 389	40 578	42 850
<b>Repairs and Maintenance by Asset Class</b>	3	1 297	1 703	1 373	2 280	3 779	3 779	2 452	2 892	2 610
Infrastructure - Road Transport		145	202	50	500	700	700	562	594	500
Infrastructure - Electricity		225	54	33	200	200	200	200	211	223
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		370	255	83	700	900	900	762	805	723
Community		50	483	51	580	606	606	690	729	770
Heritage assets										
Investment properties										
Other assets	6,7	876	965	1 238	1 000	2 272	2 272	1 000	1 357	1 116
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		29 581	30 544	30 901	35 360	39 859	39 859	40 841	43 469	45 460
<b>% of capital exp on renewal of assets</b>		7.9%	10.2%	15.8%	8.2%	8.8%	8.8%	7.9%	21.2%	11.4%
<b>Renewal of Existing Assets as % of deprecn</b>		5.9%	13.4%	20.4%	18.7%	18.8%	18.8%	18.2%	27.1%	11.7%
<b>R&amp;M as a % of PPE</b>		0.5%	0.6%	0.4%	0.7%	1.2%	1.2%	0.7%	0.8%	0.7%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%	4.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		1 297	1 703	1 373	2 280	3 779	3 779			
Contracted Services										
Other expenditure								2 452	2 892	2 610
<b>Total Repairs and Maintenance Expenditure</b>		1 297	1 703	1 373	2 280	3 779	3 779	2 452	2 892	2 610

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	83 954	300 400	171 675	449 284	524 458	524 458	409 223	330 220	80 200
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		71 762	166 672	101 149	409 374	264 428	264 428	336 752	283 370	35 000
Infrastructure - Sanitation			60 697	4 449	31 582	24 479	24 479	36 281	9 000	15 600
Infrastructure - Other						787	787			
Infrastructure		71 762	227 369	105 598	440 956	289 694	289 694	373 033	292 370	50 600
Community						400	400			
Heritage assets										
Investment properties										
Other assets	6	12 192	73 031	66 078	8 328	234 364	234 364	36 190	37 850	29 600
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	55 890	73 032	99 500	-	-	-	231 612	336 998	114 400
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		55 890	55 939	81 424				197 328	334 998	114 400
Infrastructure - Sanitation			17 093	18 076				34 284	2 000	
Infrastructure - Other										
Infrastructure		55 890	73 032	99 500	-	-	-	231 612	336 998	114 400
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		127 652	222 611	182 573	409 374	264 428	264 428	534 080	618 368	149 400
Infrastructure - Sanitation			77 789	22 525	31 582	24 479	24 479	70 565	11 000	15 600
Infrastructure - Other		-	-	-	-	787	787	-	-	-
Infrastructure		127 652	300 401	205 097	440 956	289 694	289 694	604 645	629 368	165 000
Community		-	-	-	-	400	400	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		139 844	373 432	271 175	449 284	524 458	524 458	640 835	667 218	194 600
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		2 986 064	(285 208)							(500)
Infrastructure - Electricity										
Infrastructure - Water		4 706 250	4 363 804	4 688 573	4 320 494	4 175 548	4 175 548	4 705 835	5 062 121	5 367 818
Infrastructure - Sanitation			77 789	22 525	400 522	393 419	393 419	70 565	11 000	15 600
Infrastructure - Other					81 332	82 118	82 118			
Infrastructure		7 692 314	4 156 386	4 711 098	4 802 348	4 651 086	4 651 086	4 776 400	5 073 121	5 382 918
Community		(2 986 064)	285 208			400	400			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					10 242	10 242	10 242			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		4 718 443	4 514 625	4 777 175	4 820 918	4 896 092	4 896 092	4 812 590	5 110 971	5 412 518
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport		163 612	165 280	175 358	184 688	183 828	183 828	184 688	196 138	207 711
Infrastructure - Electricity		120 164	103 068	86 111	-	-	-	88 622	101 365	108 321
Infrastructure - Water								32 703	34 633	36 572
Infrastructure - Sanitation		84 792	47 472	24 298				28 228	33 864	36 762
Infrastructure - Other			25 000	6 405				4 030	7 912	8 387
Infrastructure		84 792	72 472	30 703	-	-	-	64 960	76 408	81 722
Community										
Heritage assets										
Investment properties										
Other assets	6,7	35 372	30 596	55 408				23 661	24 957	26 599
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		283 776	268 348	261 469	184 688	183 828	183 828	273 309	297 504	316 031
<b>% of capital exp on renewal of assets</b>		66.6%	24.3%	58.0%	0.0%	0.0%	0.0%	56.6%	102.1%	142.6%
<b>Renewal of Existing Assets as % of deprecn</b>		34.2%	44.2%	56.7%	0.0%	0.0%	0.0%	125.4%	171.8%	55.1%
<b>R&amp;M as a % of PPE</b>		2.5%	2.3%	1.8%	0.0%	0.0%	0.0%	1.8%	2.0%	2.0%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	4.0%	4.0%	0.0%	0.0%	0.0%	7.0%	9.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		120 164	90 987	106 068	95 296	141 518	141 518	88 622	101 365	108 321
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		120 164	90 987	106 068	95 296	141 518	141 518	88 622	101 365	108 321

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	26 558	27 450	14 356	38 814	40 064	40 064	47 468	40 984	52 585
Infrastructure - Road Transport		2 696			17 556	17 556	17 556	10 000	12 800	13 568
Infrastructure - Electricity			1 500		3 000	3 000	3 000	18 000	10 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		20 767	11 423	3 854	2 530	2 530	2 530	8 868	18 184	19 017
Infrastructure		23 462	12 923	3 854	23 086	23 086	23 086	36 868	40 984	52 585
Community		3 096	14 527	4 348	15 728	15 728	15 728	10 600		
Heritage assets										
Investment properties										
Other assets				6 154		1 250	1 250			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	6 040	2 000	3 561	1 250	-	-	-	1 652	2 324
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 561	1 250				1 652	2 324
Infrastructure										
Community		-	-	3 561	1 250	-	-	-	1 652	2 324
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		2 696	-	-	17 556	17 556	17 556	10 000	12 800	13 568
Infrastructure - Electricity		-	1 500	-	3 000	3 000	3 000	18 000	10 000	20 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		20 767	11 423	7 415	3 780	2 530	2 530	8 868	19 836	21 341
Infrastructure		23 462	12 923	7 415	24 336	23 086	23 086	36 868	42 636	54 909
Community		9 136	16 527	4 348	15 728	15 728	15 728	10 600	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	6 154	-	1 250	1 250	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>32 598</b>	<b>29 450</b>	<b>17 917</b>	<b>40 064</b>	<b>40 064</b>	<b>40 064</b>	<b>47 468</b>	<b>42 636</b>	<b>54 909</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		174 357	171 661	171 661	81 544	17 577	17 577	157 457	160 257	161 025
Infrastructure - Electricity		83 139	84 639	83 139	92 974	3 003	3 003	18 000	10 000	20 000
Infrastructure - Water		134	134	134						
Infrastructure - Sanitation										
Infrastructure - Other		22 306	12 962	8 954	47 792	2 532	2 532	9 695	20 663	22 168
Infrastructure		279 935	269 396	263 888	222 310	23 112	23 112	185 152	190 920	203 193
Community		80 406	114 437	95 012	26 695	15 741	15 741	125 415	114 815	114 815
Heritage assets								79	79	79
Investment properties		71 625	71 625	71 625	148 264			137 049	141 881	129 609
Other assets				6 154		1 251	1 251			
Agricultural assets										
Biological assets								31	31	31
Intangibles		193	193	193	323			10 879	10 879	10 879
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>432 159</b>	<b>455 651</b>	<b>436 872</b>	<b>397 592</b>	<b>40 104</b>	<b>40 104</b>	<b>458 605</b>	<b>458 605</b>	<b>458 606</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		22 443	27 052	26 394	28 500	28 500	28 500	29 500	31 241	33 052
<b>Repairs and Maintenance by Asset Class</b>	3	12 389	14 528	17 828	18 860	-	-	21 858	22 031	23 225
Infrastructure - Road Transport		9 725								
Infrastructure - Electricity		2 446						7 000	8 322	8 801
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			6 724	17 828	7 505					
Infrastructure		12 171	6 724	17 828	7 505	-	-	7 000	8 322	8 801
Community										
Heritage assets										
Investment properties										
Other assets	6,7	218	7 804		11 355			14 858	13 709	14 424
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>34 832</b>	<b>41 580</b>	<b>44 222</b>	<b>47 360</b>	<b>28 500</b>	<b>28 500</b>	<b>51 358</b>	<b>53 272</b>	<b>56 277</b>
<b>% of capital exp on renewal of assets</b>		22.7%	7.3%	24.8%	3.2%	0.0%	0.0%	0.0%	4.0%	4.4%
<b>Renewal of Existing Assets as % of deprecn</b>		26.9%	7.4%	13.5%	4.4%	0.0%	0.0%	0.0%	5.3%	7.0%
<b>R&amp;M as a % of PPE</b>		2.9%	3.2%	4.1%	4.7%	0.0%	0.0%	4.8%	4.8%	5.1%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	4.0%	5.0%	5.0%	0.0%	0.0%	5.0%	5.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		12 389	14 528	17 828	26 711	18 860	18 860	21 858	22 031	23 225
<b>Total Repairs and Maintenance Expenditure</b>		<b>12 389</b>	<b>14 528</b>	<b>17 828</b>	<b>26 711</b>	<b>18 860</b>	<b>18 860</b>	<b>21 858</b>	<b>22 031</b>	<b>23 225</b>

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	165 471	246 787	254 672	202 030	204 061	204 061	78 950	210 825	271 838
Infrastructure - Road Transport		131 062	207 087	245 213	145 000	142 805	142 805	27 200	109 000	144 679
Infrastructure - Electricity		13 504	1 262		3 700	3 298	3 298	1 500	21 500	29 139
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								6 100	150	
Infrastructure		144 566	208 349	245 213	148 700	146 103	146 103	34 800	130 650	173 818
Community		10 349	12 716		21 500	23 150	23 150	1 800	1 700	5 200
Heritage assets										
Investment properties										
Other assets		10 225	25 494	9 459	31 090	33 888	33 888	41 000	77 525	89 070
Agricultural assets										
Biological assets										
Intangibles		330	228		740	920	920	1 350	950	3 750
<b>Total Renewal of Existing Assets</b>	2	-	-	7 587	-	-	-	173 100	81 500	31 000
Infrastructure - Road Transport				7 587				133 200	65 000	6 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	7 587	-	-	-	133 200	65 000	6 000
Community								37 600	13 300	20 000
Heritage assets										
Investment properties										
Other assets								2 300	3 200	5 000
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	131 062	207 087	252 800	145 000	142 805	142 805	160 400	174 000	150 679
Infrastructure - Road Transport		13 504	1 262	-	3 700	3 298	3 298	1 500	21 500	29 139
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	6 100	150	-
Infrastructure		144 566	208 349	252 800	148 700	146 103	146 103	168 000	195 650	179 818
Community		10 349	12 716	-	21 500	23 150	23 150	39 400	15 000	25 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		10 225	25 494	9 459	31 090	33 888	33 888	43 300	80 725	94 070
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		330	228	-	740	920	920	1 350	950	3 750
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		165 471	246 787	262 259	202 030	204 061	204 061	252 050	292 325	302 838
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	395 161	1 222 727	(43 009)	145 000	142 805	142 805	1 462 382	1 626 382	1 777 061
Infrastructure - Road Transport		103	1 262		3 700	3 298	3 298	59 696	81 196	110 335
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								6 100	150	
Infrastructure		395 264	1 223 989	(43 009)	148 700	146 103	146 103	1 528 179	1 707 729	1 887 396
Community		105 126	12 716		21 500	23 150	23 150	373 590	360 990	397 190
Heritage assets										
Investment properties										
Other assets		487 497	25 494	9 459	31 090	33 888	33 888	129 688	171 313	218 818
Agricultural assets										
Biological assets										
Intangibles		2 437	228		740	920	920	5 771	6 736	10 486
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		990 325	1 262 428	(33 550)	202 030	204 061	204 061	2 037 229	2 246 769	2 513 891
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	47 114	60 056	447 400	74 376	75 591	75 591	53 379	56 529	59 807
<b>Repairs and Maintenance by Asset Class</b>		-	16 623	-	7 530	-	-	20 362	21 563	22 814
Infrastructure - Road Transport			3 964		3 200			5 000	5 295	5 602
Infrastructure - Electricity			817		1 500			1 500	1 589	1 681
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	4 781	-	4 700	-	-	6 500	6 884	7 283
Community			433		1 510			562	595	630
Heritage assets										
Investment properties										
Other assets	6,7		11 409		1 320			13 300	14 085	14 902
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		47 114	76 679	447 400	81 906	75 591	75 591	73 741	78 092	82 621
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	219.3%	38.7%	11.4%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	324.3%	144.2%	51.8%
<b>R&amp;M as a % of PPE</b>		0.0%	1.3%	0.0%	3.7%	0.0%	0.0%	1.0%	1.0%	0.9%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	-23.0%	4.0%	0.0%	0.0%	9.0%	5.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		19 554	16 624	22 288	19 410	16 560	16 560	20 362	21 563	22 814
<b>Total Repairs and Maintenance Expenditure</b>		19 554	16 624	22 288	19 410	16 560	16 560	20 362	21 563	22 814

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
<b>CAPITAL EXPENDITURE</b>											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	122 235	142 449	167 234	140 276	140 276	140 276	163 757	206 370	204 831
	Infrastructure - Electricity		96 112	113 738	125 033	85 346	85 346	85 346	88 890	94 580	99 809
	Infrastructure - Water		18 658	19 798	23 178	37 050	37 050	37 050	53 616	103 665	95 050
	Infrastructure - Sanitation										
	Infrastructure - Other				18 537						
	Infrastructure		114 770	133 536	166 748	122 396	122 396	122 396	142 506	198 245	194 859
	Community				486	17 880	17 880	17 880			
	Heritage assets										
	Investment properties										
	Other assets	6	7 465	8 913					21 251	8 125	9 972
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	96 112	113 738	125 033	85 346	85 346	85 346	88 890	94 580	99 809
	Infrastructure - Electricity		18 658	19 798	23 178	37 050	37 050	37 050	53 616	103 665	95 050
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	18 537	-	-	-	-	-	-
	Infrastructure		114 770	133 536	166 748	122 396	122 396	122 396	142 506	198 245	194 859
	Community		-	-	486	17 880	17 880	17 880	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets	6	7 465	8 913	-	-	-	-	21 251	8 125	9 972
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>			<b>122 235</b>	<b>142 449</b>	<b>167 234</b>	<b>140 276</b>	<b>140 276</b>	<b>140 276</b>	<b>163 757</b>	<b>206 370</b>	<b>204 831</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>											
	Infrastructure - Road Transport	5	1 821 460	1 946 217	868 044	296 370	296 370	296 370	2 147 257	2 204 342	2 353 841
	Infrastructure - Electricity		55 974	79 192	675 216	74 100	74 100	74 100	107 232	207 330	190 100
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		130 649		39 918	61 550	61 550	61 550	4 554	(7 726)	(4 015)
	Infrastructure		2 008 083	2 025 409	1 583 178	432 020	432 020	432 020	2 259 044	2 403 946	2 539 926
	Community				486	6 370	6 370	6 370			
	Heritage assets		544								

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Collins Chabane(LIM345) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	107 370	122 970	122 970	130 615	115 345	124 478
Infrastructure - Road Transport					42 200	46 050	46 050	83 023	74 210	78 522
Infrastructure - Electricity					3 000	6 000	6 000	18 000	7 000	13 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 000	5 000	5 000	1 000		
Infrastructure		-	-	-	50 200	57 050	57 050	102 023	81 210	91 522
Community					26 000	29 850	29 850	800	13 252	14 022
Heritage assets										
Investment properties										
Other assets					31 170	36 070	36 070	27 702	20 783	18 824
Agricultural assets										
Biological assets										
Intangibles								90	100	110
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	1 000	-	-
Infrastructure - Road Transport								1 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	42 200	46 050	46 050	84 023	74 210	78 522
Infrastructure - Road Transport		-	-	-	42 200	46 050	46 050	84 023	74 210	78 522
Infrastructure - Electricity		-	-	-	3 000	6 000	6 000	18 000	7 000	13 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	5 000	5 000	5 000	1 000	-	-
Infrastructure		-	-	-	50 200	57 050	57 050	102 023	81 210	91 522
Community		-	-	-	26 000	29 850	29 850	800	13 252	14 022
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	31 170	36 070	36 070	27 702	20 783	18 824
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	90	100	110
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	107 370	122 970	122 970	131 615	115 345	124 478
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					42 200	46 050	46 050	235 828	295 300	359 278
Infrastructure - Electricity					3 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 000	5 000	5 000	112 855	112 550	113 600
Infrastructure		-	-	-	50 200	57 050	57 050	348 683	407 850	472 878
Community					26 000	29 850	29 850	37 892	47 000	54 000
Heritage assets										
Investment properties										
Other assets					31 170	36 070	36 070	36 400	41 400	48 800
Agricultural assets										
Biological assets										
Intangibles								600	680	740
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	107 370	122 970	122 970	423 575	496 930	576 418
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	23 000	35 000	35 000	38 000	42 000	45 000
<b>Repairs and Maintenance by Asset Class</b>					-	-	-	23 400	21 810	22 830
Infrastructure - Road Transport								10 000	11 000	12 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	10 000	11 000	12 000
Community								1 150	1 830	1 370
Heritage assets										
Investment properties										
Other assets								12 250	8 980	9 460
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	-	-	-	23 000	35 000	35 000	61 400	63 810	67 830
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	4.4%	4.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials								3 000	3 300	3 400
Contracted Services								7 400	7 700	8 100
Other expenditure					36 766			10 000	10 810	11 330
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	36 766	-	-	20 400	21 810	22 830

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	643 330	698 231	849 096	719 503	719 503	719 503	634 432	671 864	710 832
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		627 484	668 646	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Infrastructure - Sanitation										
Infrastructure - Other		5 653	10 560							
Infrastructure		633 137	679 206	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Community		3 699	7 600	8 802	2 293	2 293	2 293	2 244	2 376	2 514
Heritage assets										
Investment properties										
Other assets	6	6 494	11 425	10 603	24 073	24 073	24 073	21 900	23 192	24 537
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		627 484	668 646	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		5 653	10 560	-	-	-	-	-	-	-
Infrastructure		633 137	679 206	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Community		3 699	7 600	8 802	2 293	2 293	2 293	2 244	2 376	2 514
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 494	11 425	10 603	24 073	24 073	24 073	21 900	23 192	24 537
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>643 330</b>	<b>698 231</b>	<b>849 096</b>	<b>719 503</b>	<b>719 503</b>	<b>719 503</b>	<b>634 432</b>	<b>671 864</b>	<b>710 832</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 229 274	1 326 240	1 659 383	1 252 524	1 252 524	1 252 524	1 142 951	1 756 488	2 405 610
Infrastructure - Sanitation		63 500								
Infrastructure - Other		9 352	126 046							
Infrastructure		1 302 126	1 452 286	1 659 383	1 252 524	1 252 524	1 252 524	1 142 951	1 756 488	2 405 610
Community		3 819	15 270	8 802	2 293	2 293	2 293	7 075	9 451	11 965
Heritage assets										
Investment properties										
Other assets	6	17 981	41 107	30 008	175 096	175 096	175 096	489 385	512 577	24 537
Agricultural assets										
Biological assets										
Intangibles		3 608	3 332		9 093	9 093	9 093			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 327 534</b>	<b>1 511 994</b>	<b>1 698 192</b>	<b>1 439 006</b>	<b>1 439 006</b>	<b>1 439 006</b>	<b>1 639 410</b>	<b>2 278 516</b>	<b>2 442 113</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	65 000	76 000	108 720	31 770	31 770	31 770	30 933	32 758	34 658
<u>Repairs and Maintenance by Asset Class</u>		68 990	68 526	82 679	-	-	-	59 207	62 640	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		68 990	68 526	82 679				59 207	62 640	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		68 990	68 526	82 679	-	-	-	59 207	62 640	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>133 990</b>	<b>144 526</b>	<b>191 399</b>	<b>31 770</b>	<b>31 770</b>	<b>31 770</b>	<b>90 140</b>	<b>95 399</b>	<b>34 658</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>5.2%</b>	<b>4.5%</b>	<b>4.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.6%</b>	<b>2.7%</b>	<b>0.0%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.0%</b>	<b>3.0%</b>	<b>0.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		67 724	2 506	2 506		62 782	62 782	56 260	59 580	63 035
Contracted Services					19 454					
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>67 724</b>	<b>2 506</b>	<b>2 506</b>	<b>19 454</b>	<b>62 782</b>	<b>62 782</b>	<b>56 260</b>	<b>59 580</b>	<b>63 035</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	33 971	45 249	80 664	64 756	94 023	94 023	67 469	60 065	59 420
Infrastructure - Road Transport		8 231	7 937	24 024	26 000	41 303	41 303	26 836	22 696	16 000
Infrastructure - Electricity		6 751	7 971	9 317	11 000	17 471	17 471	8 733	7 868	8 132
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 220		1 069					3 500	5 500
Infrastructure		16 202	15 908	34 410	37 000	58 774	58 774	35 569	34 065	29 632
Community		15 991	25 431	41 161	19 740	27 883	27 883	24 500	19 000	26 188
Heritage assets										
Investment properties										
Other assets	6	1 779	3 910	4 957	8 016	7 366	7 366	7 400	7 000	3 600
Agricultural assets										
Biological assets										
Intangibles				136						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	2 100	2 226	2 360
Infrastructure - Road Transport								1 600	1 696	1 798
Infrastructure - Electricity								500	530	562
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	2 100	2 226	2 360
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	8 231	7 937	24 024	26 000	41 303	41 303	28 436	24 392	17 798
Infrastructure - Road Transport		6 751	7 971	9 317	11 000	17 471	17 471	9 233	8 398	8 694
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 220		1 069	-	-	-		3 500	5 500
Infrastructure		16 202	15 908	34 410	37 000	58 774	58 774	37 669	36 291	31 991
Community		15 991	25 431	41 161	19 740	27 883	27 883	24 500	19 000	26 188
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 779	3 910	4 957	8 016	7 366	7 366	7 400	7 000	3 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	136	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		33 971	45 249	80 664	64 756	94 023	94 023	69 569	62 291	61 780
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	181 547	172 426	148 891	185 452	200 755	200 755	225 692	227 332	259 221
Infrastructure - Road Transport		504 716	497 516	492 038	483 670	490 141	490 141	524 144	555 311	588 928
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		39 224		12 339					3 500	5 500
Infrastructure		725 487	669 942	653 268	669 122	690 896	690 896	749 836	786 144	853 649
Community		86 534	95 360	136 886	167 919	176 062	176 062	186 627	197 824	209 694
Heritage assets										
Investment properties										
Other assets	6	9 668	50 559	51 008	8 971	8 321	8 321	8 820	7 449	4 410
Agricultural assets										
Biological assets										
Intangibles				136						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		821 690	815 861	841 298	846 012	875 279	875 279	945 282	991 417	1 067 753
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	49 026	51 686	31 712	48 675	44 675	44 675	38 000	42 000	45 000
<b>Repairs and Maintenance by Asset Class</b>		1 008	1 895	5 525	4 561	4 082	4 082	5 571	5 300	4 774
Infrastructure - Road Transport		2	310	3 263	2 200	1 500	1 500	1 000	1 050	1 103
Infrastructure - Electricity		291	930	1 285	950	1 150	1 150	1 219	1 292	1 357
Infrastructure - Water				(12)						
Infrastructure - Sanitation										
Infrastructure - Other		377								
Infrastructure		670	1 240	4 536	3 150	2 650	2 650	2 219	2 342	2 459
Community										
Heritage assets										
Investment properties										
Other assets	6,7	338	655	989	1 411	1 432	1 432	3 352	2 958	2 315
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		50 035	53 582	37 238	53 236	48 757	48 757	43 571	47 300	49 774
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	3.7%	4.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	5.3%	5.2%
<b>R&amp;M as a % of PPE</b>		0.1%	0.2%	0.7%	0.5%	0.5%	0.5%	0.6%	0.5%	0.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 008	1 895	5 525	4 561	4 081	4 081	5 571	5 300	4 774
<b>Total Repairs and Maintenance Expenditure</b>		1 008	1 895	5 525	4 561	4 081	4 081	5 571	5 300	4 774

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	24 526	14 096	-	70 727	70 727	70 727	19 985	31 495	26 685
Infrastructure - Road Transport		15 326	247		49 614	49 614	49 614	2 532	17 684	17 810
Infrastructure - Electricity		698	1 104		500	500	500	300	2 900	500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		16 024	1 351	-	50 114	50 114	50 114	2 832	20 584	18 310
Community		2 347	5 907		7 196	7 196	7 196	5 958	7 213	7 045
Heritage assets										
Investment properties										
Other assets	6	5 689	6 838		13 417	13 417	13 417	3 850	1 050	850
Agricultural assets										
Biological assets										
Intangibles		466						7 345	2 648	480
<b>Total Renewal of Existing Assets</b>	2	-	-	14 101	-	-	-	27 542	26 213	30 770
Infrastructure - Road Transport				6 036				26 042	23 413	28 770
Infrastructure - Electricity				1 955				1 500	2 800	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	7 997	-	-	-	27 542	26 213	30 770
Community				4 578						
Heritage assets										
Investment properties										
Other assets	6			1 533						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	15 326	247	6 036	49 614	49 614	49 614	28 574	41 098	46 580
Infrastructure - Road Transport		698	1 104	1 955	500	500	500	1 800	5 700	2 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		16 024	1 351	7 997	50 114	50 114	50 114	30 374	46 798	49 080
Community		2 347	5 907	4 578	7 196	7 196	7 196	5 958	7 213	7 045
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 689	6 838	1 533	13 417	13 417	13 417	3 850	1 050	850
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		466	-	-	-	-	-	7 345	2 648	480
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		24 526	14 096	14 101	70 727	70 727	70 727	47 527	57 709	57 455
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	51 814	33 613	33 276	159 168	159 168	159 168	115 502	241 321	285 279
Infrastructure - Road Transport		1 851	9 900	12 010	19 860	19 860	19 860	17 286	22 986	25 486
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				45 522				49 178		
Infrastructure		53 665	43 513	90 809	179 028	179 028	179 028	181 966	264 308	310 765
Community		8 318	32 831	38 087	38 129	38 129	38 129	45 648	51 067	58 111
Heritage assets			368	368				368	368	368
Investment properties		1 918	1 874	1 831	1 874	1 874	1 874	1 788		
Other assets	6	15 010	59 992	17 151	28 856	28 856	28 856	30 980	2 505	2 855
Agricultural assets										
Biological assets										
Intangibles		351	440	1 135	1 135	1 135	1 135	8 480	2 794	774
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		79 262	139 019	149 381	249 022	249 022	249 022	269 229	321 041	372 873
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	13 455	8 148	7 569	8 480	8 480	8 480	7 200	7 610	8 037
<b>Repairs and Maintenance by Asset Class</b>		1 924	3 117	5 796	3 110	3 110	3 110	7 580	8 022	8 485
Infrastructure - Road Transport		80	1 990	2 705	1 882	1 882	1 882	7 580	8 022	8 485
Infrastructure - Electricity		186	159	461	728	728	728			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		266	2 149	3 166	2 610	2 610	2 610	7 580	8 022	8 485
Community		48	108	0	500	500	500			
Heritage assets										
Investment properties										
Other assets	6,7	1 610	859	2 630						
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		15 379	11 265	13 366	11 590	11 590	11 590	14 780	15 633	16 522
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	137.8%	83.2%	115.3%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	186.3%	0.0%	0.0%	0.0%	382.5%	344.4%	382.9%
<b>R&amp;M as a % of PPE</b>		2.4%	2.2%	3.9%	1.2%	1.2%	1.2%	2.8%	2.5%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	13.0%	1.0%	1.0%	1.0%	13.0%	11.0%	11.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 552			7 580	8 023	8 485
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	7 552	-	-	7 580	8 023	8 485

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	29 719	47 854	79 875	98 017	98 017	98 017	192 678	153 266	153 237
Infrastructure - Road Transport		7 959	26 775	44 047	52 147	52 147	52 147	117 227	85 491	89 000
Infrastructure - Electricity		13 955		2 676				4 550	4 070	5 070
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									7 000	
Infrastructure		21 914	26 775	46 723	52 147	52 147	52 147	121 777	96 561	94 070
Community		4 955	7 199	14 516	27 950	27 950	27 950	48 891	51 628	55 700
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	3 862	-	6 822	44 460	44 460	44 460	26 950	15 000	7 500
Infrastructure - Road Transport				6 822	36 860	36 860	36 860	6 000	14 000	7 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	6 822	36 860	36 860	36 860	6 000	14 000	7 500
Community		3 862			1 600	1 600	1 600	7 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets					6 000	6 000	6 000	13 950	1 000	
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	7 959	26 775	50 868	89 007	89 007	89 007	123 227	99 491	96 500
Infrastructure - Road Transport		13 955	-	2 676	-	-	-	4 550	4 070	5 070
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	7 000	-
Infrastructure		21 914	26 775	53 544	89 007	89 007	89 007	127 777	110 561	107 570
Community		8 816	7 199	14 516	29 550	29 550	29 550	55 891	51 628	55 700
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		2 850	13 880	18 636	23 920	23 920	23 920	35 960	6 078	3 467
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		33 580	47 854	86 697	142 477	142 477	142 477	219 628	168 266	160 737
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	160 229	158 214	222 780	305 322	305 322	305 322	106 299	108 591	45 500
Infrastructure - Road Transport		13 955		8 121				4 550	4 070	5 070
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		93 814	140 453	117 039						
Infrastructure		267 997	298 667	347 941	305 322	305 322	305 322	110 849	112 661	50 570
Community		192 895	197 123	184 294	128 267	128 267	128 267	68 769	54 300	58 300
Heritage assets										
Investment properties										
Other assets										
Agricultural assets		36 923	21 693	31 917	79 718	79 718	79 718	22 310	3 928	2 250
Biological assets										
Intangibles				105						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		497 816	517 483	564 256	513 307	513 307	513 307	201 928	170 889	111 120
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>			27 263	27 993	37 289	37 289	37 289	31 000	32 767	34 602
<b>Repairs and Maintenance by Asset Class</b>	3	2 660	2 636	7 230	15 746	15 746	15 746	16 560	18 078	19 090
Infrastructure - Road Transport		447	689	3 734	8 313	8 313	8 313	9 268	10 185	10 755
Infrastructure - Electricity		225		927	2 293	2 293	2 293	2 947	3 300	3 485
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		673	689	4 661	10 606	10 606	10 606	12 215	13 485	14 240
Community				29	200	200	200	500	529	558
Heritage assets										
Investment properties										
Other assets	6,7	1 987	1 947	2 540	4 940	4 940	4 940	3 845	4 065	4 292
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		2 660	29 899	35 223	53 035	53 035	53 035	47 560	50 845	53 692
<b>% of capital exp on renewal of assets</b>		13.0%	0.0%	8.5%	45.4%	45.4%	45.4%	14.0%	9.6%	4.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	24.4%	119.2%	119.2%	119.2%	86.9%	45.6%	21.7%
<b>R&amp;M as a % of PPE</b>		0.5%	0.5%	1.3%	3.1%	3.1%	3.1%	8.2%	10.6%	17.2%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	12.0%	12.0%	12.0%	22.0%	19.0%	24.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					6 052			7 292	8 281	8 745
Other materials								9 268	9 797	10 345
Contracted Services										
Other expenditure					9 694					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	15 746	-	-	16 560	18 078	19 090

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 837 735	372 345	416 791	279 306	328 516	328 516	236 734	250 847	281 826
Infrastructure - Road Transport		16 647	1 999	667						
Infrastructure - Electricity		840								
Infrastructure - Water		1 695 213	324 729	92 898	263 302	295 031	295 031	197 772	223 887	250 366
Infrastructure - Sanitation			11 408							
Infrastructure - Other				310 514	2 000					
Infrastructure		1 712 699	338 135	404 079	265 302	295 031	295 031	197 772	223 887	250 366
Community					2 040	12 115	12 115	11 922	10 000	16 000
Heritage assets										
Investment properties										
Other assets	6	125 035	17 680	11 799	11 964	21 370	21 370	27 040	16 960	15 460
Agricultural assets										
Biological assets										
Intangibles			16 529	913						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	7 650	7 768	7 768	1 240	1 200	4 720
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					7 650	7 768	7 768	1 150	1 200	1 220
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	7 650	7 768	7 768	1 150	1 200	1 220
Community										
Heritage assets										
Investment properties										
Other assets	6							90		3 500
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		16 647	1 999	667	-	-	-	-	-	-
Infrastructure - Electricity		840	-	-	-	-	-	-	-	-
Infrastructure - Water		1 695 213	324 729	92 898	270 952	302 799	302 799	198 922	225 087	251 586
Infrastructure - Sanitation		-	11 408	-	-	-	-	-	-	-
Infrastructure - Other		-	-	310 514	2 000	-	-	-	-	-
Infrastructure		1 712 699	338 135	404 079	272 952	302 799	302 799	198 922	225 087	251 586
Community		-	-	-	2 040	12 115	12 115	11 922	10 000	16 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	125 035	17 680	11 799	11 964	21 370	21 370	27 130	16 960	18 960
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	16 529	913	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		1 837 735	372 345	416 791	286 956	336 284	336 284	237 974	252 047	286 546
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 880	1 999	10 870						
Infrastructure - Electricity		635		431	940	940	940	996	612	228
Infrastructure - Water		1 424 351	1 626 957	1 340 552	2 004 789	2 777 961	2 777 961	2 336 994	2 527 257	2 744 019
Infrastructure - Sanitation		35 869	29 784	27 342	19 294	19 294	19 294	20 452	18 468	16 484
Infrastructure - Other				625 434	2 000					
Infrastructure		1 462 100	1 659 376	2 004 629	2 027 023	2 798 196	2 798 196	2 358 442	2 546 337	2 760 731
Community					2 040	12 115	12 115	11 922	10 000	16 000
Heritage assets										
Investment properties										
Other assets	6	32 915	115 632	116 150	153 531	153 531	153 531	171 731	179 034	188 771
Agricultural assets										
Biological assets										
Intangibles		4 594	18 192	15 207	2 706	2 706	2 706	10 320	6 014	1 135
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 499 608	1 793 200	2 135 986	2 185 300	2 966 548	2 966 548	2 552 415	2 741 385	2 966 637
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	40 544	46 226	56 445	69 479	50 879	50 879	51 016	51 155	51 294
<b>Repairs and Maintenance by Asset Class</b>		40 794	-	40 540	43 272	42 373	42 373	35 114	37 730	45 533
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		35 000		34 616	36 862	35 463	35 463	28 212	30 741	38 448
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		35 000	-	34 616	36 862	35 463	35 463	28 212	30 741	38 448
Community		5 794								
Heritage assets										
Investment properties										
Other assets	6,7			5 925	6 410	6 910	6 910	6 902	6 989	7 085
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		81 339	46 226	96 986	112 751	93 252	93 252	86 130	88 885	96 827
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	2.7%	2.4%	2.4%	0.5%	0.5%	1.7%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	11.0%	15.3%	15.3%	2.4%	2.3%	9.2%
<b>R&amp;M as a % of PPE</b>		2.7%	0.0%	1.9%	2.0%	1.4%	1.4%	1.4%	1.4%	1.5%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	0.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					43 272			35 114	37 730	45 533
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	43 272	-	-	35 114	37 730	45 533

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	31 097	14 713	90 888	83 061	83 061	83 061	35 259	35 542	37 423
	Infrastructure - Electricity		1 864		21 898	22 262	22 262	22 262	33 759	30 241	31 810
	Infrastructure - Water				32 800	6 199	6 199	6 199			
	Infrastructure - Sanitation		449		3 213	20 000					
	Infrastructure - Other		19 430	13 530	14 500		20 000	20 000			
	Infrastructure				4 500						
	Community		21 743	13 530	76 911	48 461	48 461	48 461	33 759	30 241	31 810
	Heritage assets				4 300	1 000	1 000	1 000	1 500	5 301	5 613
	Investment properties										
	Other assets				3 011	27 000	27 000	27 000			
	Agricultural assets		9 354	1 183	6 666	6 600	6 600	6 600			
	Biological assets										
	Intangibles										
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	2 566	2 566	2 566	79 418	30 000	40 300
	Infrastructure - Electricity								19 618	30 000	34 000
	Infrastructure - Water										
	Infrastructure - Sanitation								59 800		6 300
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	79 418	30 000	40 300
	Community					2 566	2 566	2 566			
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	1 864	-	21 898	22 262	22 262	22 262	53 377	60 241	65 810
	Infrastructure - Electricity		-	-	32 800	6 199	6 199	6 199	-	-	-
	Infrastructure - Water		449	-	3 213	20 000	-	-	59 800	-	6 300
	Infrastructure - Sanitation		19 430	13 530	14 500	-	20 000	20 000	-	-	-
	Infrastructure - Other		-	-	4 500	-	-	-	-	-	-
	Infrastructure		21 743	13 530	76 911	48 461	48 461	48 461	113 177	60 241	72 110
	Community		-	-	4 300	3 566	3 566	3 566	1 500	5 301	5 613
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	3 011	27 000	27 000	27 000	-	-	-
	Agricultural assets		9 354	1 183	6 666	6 600	6 600	6 600	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class											
			31 097	14 713	90 888	85 627	85 627	85 627	114 677	65 542	77 723
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	403 395	333 945	598 355	385 910	385 910	385 910	439 287	446 151	451 720
	Infrastructure - Electricity		172 004	100 750	261 999	113 933	113 933	113 933	331 455	331 455	331 455
	Infrastructure - Water		309 181	114 270	129 007	331 455	311 455	311 455	108 701	48 901	55 201
	Infrastructure - Sanitation		211 418	42 385	14 500	48 901	68 901	68 901	505 515	505 515	505 515
	Infrastructure - Other			261 835	150 101	505 515	505 515	505 51			

7. Including repairs and maintenance to agricultural, biological and intangible assets

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Limpopo: Lephalale(LIM362) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	85 418	49 473	83 874	24 043	24 043	24 043	42 715	48 857	108 888
Infrastructure - Road Transport		62 292	17 445	38 042	5 500	5 500	5 500	25 915	33 857	26 010
Infrastructure - Electricity		3 657	5 145	1 264	7 000	7 000	7 000	12 000	5 000	43 850
Infrastructure - Water		9 958	23 722	39 711	8 500	8 500	8 500	1 000	10 000	39 028
Infrastructure - Sanitation		636	49					2 500		
Infrastructure - Other		5 017		156						
Infrastructure		81 560	46 361	79 173	21 000	21 000	21 000	41 415	48 857	108 888
Community										
Heritage assets										
Investment properties										
Other assets	6	3 858	3 112	4 701	3 043	3 043	3 043	1 300		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	44 037	44 037	44 037	63 737	45 613	52 057
Infrastructure - Road Transport					12 598	12 598	12 598	3 085		
Infrastructure - Electricity										
Infrastructure - Water					21 116	21 116	21 116	50 651	35 000	52 057
Infrastructure - Sanitation					10 323	10 323	10 323	10 001	10 613	
Infrastructure - Other										
Infrastructure		-	-	-	44 037	44 037	44 037	63 737	45 613	52 057
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		62 292	17 445	38 042	18 098	18 098	18 098	29 000	33 857	26 010
Infrastructure - Electricity		3 657	5 145	1 264	7 000	7 000	7 000	12 000	5 000	43 850
Infrastructure - Water		9 958	23 722	39 711	29 616	29 616	29 616	51 651	45 000	91 085
Infrastructure - Sanitation		636	49	-	10 323	10 323	10 323	12 501	10 613	-
Infrastructure - Other		5 017	-	156	-	-	-	-	-	-
Infrastructure		81 560	46 361	79 173	65 037	65 037	65 037	105 152	94 470	160 945
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 858	3 112	4 701	3 043	3 043	3 043	1 300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>85 418</b>	<b>49 473</b>	<b>83 874</b>	<b>68 080</b>	<b>68 080</b>	<b>68 080</b>	<b>106 452</b>	<b>94 470</b>	<b>160 945</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		429 382	397 723	374 285	18 098	18 098	18 098	(832 460)	(832 458)	(832 458)
Infrastructure - Electricity		96 000	99 218	24 265	7 000	7 000	7 000	111 393	111 393	111 393
Infrastructure - Water		356 224	523 980	111 393	29 616	29 616	29 616	327 806	327 806	327 806
Infrastructure - Sanitation		65 620	75 730	327 806	10 323	10 323	10 323	44 917	44 916	44 916
Infrastructure - Other		5 017		44 916				0	0	0
Infrastructure		952 243	1 096 651	882 665	65 037	65 037	65 037	(348 344)	(348 344)	(348 344)
Community		16 339	11 839	48 305				1 279 925	1 279 925	1 279 925
Heritage assets				77				77	77	77
Investment properties										
Other assets	6	29 483	39 047	299 341	3 043	3 043	3 043	298 728	298 728	298 728
Agricultural assets										
Biological assets										
Intangibles				622				622	622	622
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>998 065</b>	<b>1 147 537</b>	<b>1 231 010</b>	<b>68 080</b>	<b>68 080</b>	<b>68 080</b>	<b>1 231 008</b>	<b>1 231 008</b>	<b>1 231 008</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport		13 823	27 263	21 467	21 254	21 254	21 254	22 963	24 272	25 630
Infrastructure - Electricity		1 724	3 322	3 281	5 249	5 249	5 249	3 493	3 693	3 899
Infrastructure - Water		4 993	2 028	3 128	2 973	2 973	2 973	3 238	3 423	3 614
Infrastructure - Sanitation		1 651	2 311	2 904	2 597	2 597	2 597	2 722	2 877	3 038
Infrastructure - Other		3 530	4 435	3 862	3 849	3 849	3 849	3 950	4 175	4 409
Infrastructure		876	1 272	1 686	576	576	576	1 216	1 285	1 357
Infrastructure		12 774	13 368	14 861	15 244	15 244	15 244	14 619	15 453	16 377
Community					251	251	251			
Heritage assets										
Investment properties										
Other assets	6,7	1 049	13 895	6 606	5 759	5 759	5 759	8 344	8 819	9 313
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>78 336</b>	<b>90 554</b>	<b>91 959</b>	<b>90 208</b>	<b>90 208</b>	<b>90 208</b>	<b>95 586</b>	<b>101 034</b>	<b>106 691</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	183.2%	183.2%	183.2%	149.2%	93.4%	47.8%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	63.9%	63.9%	63.9%	87.8%	59.4%	64.2%
<b>R&amp;M as a % of PPE</b>		1.4%	2.4%	1.7%	31.2%	31.2%	31.2%	1.9%	2.0%	2.1%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	96.0%	96.0%	96.0%	7.0%	6.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					21 254					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	21 254	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	7 894	29 321	44 534	62 633	62 633	62 633	73 267	80 571	106 189
Infrastructure - Road Transport		7 848	13 223	13 726	45 374	45 374	45 374	14 871	15 037	6 442
Infrastructure - Electricity		46		2 079	17 259	17 259	17 259	25 000	20 000	35 000
Infrastructure - Water			3 618	10 000				28 028	45 234	59 526
Infrastructure - Sanitation				4 146						
Infrastructure - Other										
Infrastructure		7 894	16 840	29 950	62 633	62 633	62 633	67 899	80 271	100 968
Community			12 481	13 197				5 118		3 200
Heritage assets										
Investment properties										
Other assets				666				250	300	2 021
Agricultural assets										
Biological assets										
Intangibles				721						
<b>Total Renewal of Existing Assets</b>	2	3 968	24 619	17 424	18 119	18 119	18 119	11 972	5 973	1 879
Infrastructure - Road Transport				17 424	5 810	5 810	5 810			
Infrastructure - Electricity										
Infrastructure - Water			24 619					11 972	5 973	1 879
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	24 619	17 424	5 810	5 810	5 810	11 972	5 973	1 879
Community					12 310	12 310	12 310			
Heritage assets										
Investment properties										
Other assets		3 322								
Agricultural assets										
Biological assets										
Intangibles		646								
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		7 848	13 223	31 150	51 184	51 184	51 184	14 871	15 037	6 442
Infrastructure - Electricity		46	-	2 079	17 259	17 259	17 259	25 000	20 000	35 000
Infrastructure - Water		-	28 236	10 000	-	-	-	40 000	51 207	61 405
Infrastructure - Sanitation		-	-	4 146	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 894	41 459	47 374	68 443	68 443	68 443	79 871	86 244	102 847
Community		-	12 481	13 197	12 310	12 310	12 310	5 118	-	3 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		3 322	-	666	-	-	-	250	300	2 021
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		646	-	721	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		11 862	53 940	61 958	80 752	80 752	80 752	85 239	86 544	108 068
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		508 625	327 725	78 692	201 812	201 812	201 812	296 426	334 792	356 553
Infrastructure - Electricity		(94)	(11 975)	14 579	48 199	48 199	48 199	127 666	169 006	179 992
Infrastructure - Water			28 236	54 000	95 866	95 866	95 866	65 879	69 831	74 370
Infrastructure - Sanitation				154 146	65 018	65 018	65 018	37 669	39 929	42 524
Infrastructure - Other					35 536	35 536	35 536			
Infrastructure		508 531	343 986	301 416	446 431	446 431	446 431	527 639	613 558	653 440
Community			12 481	13 197	36 534	36 534	36 534	43 627	50 793	54 095
Heritage assets					539	539	539			
Investment properties		175 141	176 953	343 301	177 000	177 000	177 000	178 000	181 000	183 000
Other assets		3 861	182 568	276 400	87 320	87 320	87 320	64 188	12 407	13 213
Agricultural assets					0	0	0			
Biological assets					0	0	0			
Intangibles		3 315	2 603	3 277	3 000	3 000	3 000	3 200	3 400	3 500
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		690 848	718 590	937 591	750 823	750 823	750 823	816 654	861 158	907 248
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		29 267	27 730	30 875	28 000	28 000	28 000	32 000	33 920	35 955
<b>Repairs and Maintenance by Asset Class</b>	3	7 605	12 434	16 760	29 812	29 812	29 812	24 203	27 178	28 020
Infrastructure - Road Transport		2 586	12 434	16 760	9 520	9 520	9 520	8 220	7 920	7 510
Infrastructure - Electricity		1 625			7 200	7 200	7 200	9 400	11 600	12 354
Infrastructure - Water		1 682			7 000	7 000	7 000			
Infrastructure - Sanitation					1 900	1 900	1 900			
Infrastructure - Other		72			360	360	360			
Infrastructure		5 965	12 434	16 760	25 980	25 980	25 980	18 003	19 928	20 299
Community		190			5 150	5 150	5 150	6 200	7 250	7 721
Heritage assets										
Investment properties										
Other assets	6,7	1 450			(1 319)	(1 319)	(1 319)			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		36 872	40 164	47 635	57 812	57 812	57 812	56 203	61 098	63 975
<b>% of capital exp on renewal of assets</b>		50.3%	84.0%	39.1%	28.9%	28.9%	28.9%	16.3%	7.4%	1.8%
<b>Renewal of Existing Assets as % of deprecn</b>		13.6%	88.8%	56.4%	64.7%	64.7%	64.7%	37.4%	17.6%	5.2%
<b>R&amp;M as a % of PPE</b>		1.1%	1.7%	1.8%	4.0%	4.0%	4.0%	3.0%	3.2%	3.1%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	5.0%	4.0%	6.0%	6.0%	6.0%	4.0%	4.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					150					
Other materials		(1 682)	12 434	16 760	120			27 178	28 020	
Contracted Services					100					
Other expenditure					100	15 862	15 862			
<b>Total Repairs and Maintenance Expenditure</b>		(1 682)	12 434	16 760	470	15 862	15 862	27 178	28 020	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	247 400	216 094	498 340	378 352	378 352	378 352	469 901	443 803	477 304
Infrastructure - Road Transport		79 017	36 000	47 332	53 517	53 517	53 517	43 510	22 098	40 621
Infrastructure - Electricity		10 240	2 984	5 843	17 142	17 142	17 142	25 059	32 484	32 400
Infrastructure - Water		113 615	117 571	335 717	202 410	202 410	202 410	324 971	334 333	347 331
Infrastructure - Sanitation		7 830	41 773	59 963	20 300	20 300	20 300	6 020	9 020	17 049
Infrastructure - Other		413	7 528	-	31 400	31 400	31 400	1 500	2 000	3 000
Infrastructure		211 115	205 855	448 856	324 769	324 769	324 769	401 061	399 935	440 401
Community		20 883	5 376	23 297	23 256	23 256	23 256	19 078	12 250	23 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Renewal of Existing Assets</b>	2	14 815	19 229	16 015	30 050	30 050	30 050	16 246	7 700	4 450
Infrastructure - Road Transport		9 526	2 485	10 055	-	-	-	2 100	-	-
Infrastructure - Electricity		74	4 173	154	12 100	12 100	12 100	3 476	7 700	4 450
Infrastructure - Water		3 591	10 434	5 757	4 950	4 950	4 950	-	-	-
Infrastructure - Sanitation		1 450	-	-	1 500	1 500	1 500	2 020	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		14 640	17 093	15 966	18 550	18 550	18 550	7 596	7 700	4 450
Community		-	-	-	2 550	2 550	2 550	500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	88 543	38 485	57 387	53 517	53 517	53 517	45 610	22 098	40 621
Infrastructure - Road Transport		10 314	7 157	5 998	29 242	29 242	29 242	28 535	40 184	36 850
Infrastructure - Electricity		117 206	128 005	341 474	207 360	207 360	207 360	324 971	334 333	347 331
Infrastructure - Water		9 280	41 773	59 963	21 800	21 800	21 800	8 040	9 020	17 049
Infrastructure - Sanitation		413	7 528	-	31 400	31 400	31 400	1 500	2 000	3 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		225 755	222 948	464 822	343 319	343 319	343 319	408 657	407 635	444 851
Community		20 883	5 376	23 297	25 806	25 806	25 806	19 578	12 250	23 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		262 214	235 323	514 355	408 402	408 402	408 402	486 147	451 503	481 754
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		-	-	521 278	-	-	-	1 579 081	1 672 743	1 761 313
Infrastructure - Electricity		-	-	126 780	-	-	-	30 826	37 984	28 600
Infrastructure - Water		-	-	948 993	-	-	-	302 877	331 333	376 331
Infrastructure - Sanitation		-	-	175 014	-	-	-	4 290	9 000	17 000
Infrastructure - Other		-	-	7 845	-	-	-	1 500	2 000	3 000
Infrastructure		1 219 906	1 521 962	1 779 910	2 297 871	2 297 871	2 297 871	1 918 574	2 053 060	2 186 244
Infrastructure		1 219 906	1 521 962	1 779 910	2 297 871	2 297 871	2 297 871	1 918 574	2 053 060	2 186 244
Community		115 355	114 477	131 533	128 827	128 827	128 827	17 350	12 250	23 300
Heritage assets		5 736	5 736	5 736	5 736	5 736	5 736	-	-	-
Investment properties		2 823	2 734	2 646	2 734	2 734	2 734	-	-	-
Other assets		140 187	-	153 045	-	-	-	48 144	33 834	11 349
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 485 658	1 647 136	2 074 650	2 438 146	2 438 146	2 438 146	1 984 067	2 099 143	2 220 893
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		69 965	74 211	83 868	71 313	71 313	71 313	93 744	108 134	124 732
<b>Repairs and Maintenance by Asset Class</b>	3	88 237	98 397	148 906	64 832	64 832	64 832	57 142	62 587	63 619
Infrastructure - Road Transport		4 810	70 258	55 978	16 558	16 558	16 558	4 294	4 547	4 611
Infrastructure - Electricity		21 064	949	15 827	31 029	31 029	31 029	14 466	17 555	16 689
Infrastructure - Water		59 367	8 732	53 120	7 518	7 518	7 518	26 807	27 855	28 905
Infrastructure - Sanitation		-	-	5 155	-	-	-	3 000	3 177	3 361
Infrastructure - Other		533	-	-	-	-	-	508	855	905
Infrastructure		85 774	79 939	130 081	55 106	55 106	55 106	49 074	53 989	54 471
Community		260	18	25	69	69	69	286	303	320
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	2 203	18 440	18 800	9 658	9 658	9 658	7 782	8 294	8 828
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		158 201	172 608	232 774	136 146	136 146	136 146	150 886	170 720	188 351
<b>% of capital exp on renewal of assets</b>		6.0%	8.9%	3.2%	7.9%	7.9%	7.9%	3.5%	1.7%	0.9%
<b>Renewal of Existing Assets as % of deprecn</b>		21.2%	25.9%	19.1%	42.1%	42.1%	42.1%	17.3%	7.1%	3.6%
<b>R&amp;M as a % of PPE</b>		5.9%	6.0%	7.2%	2.7%	2.7%	2.7%	2.9%	3.0%	2.9%
<b>Renewal and R&amp;M as a % of PPE</b>		7.0%	7.0%	8.0%	4.0%	4.0%	4.0%	4.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	64 832	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle-Mookgopong(LIM368) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	48 042	48 274	48 274	52 054	23 281	59 184
Infrastructure - Road Transport					6 500	7 958	7 958	6 902	3 963	3 963
Infrastructure - Electricity					4 000	4 000	4 000	4 000	5 000	10 000
Infrastructure - Water					24 600	24 716	24 716	16 000		20 000
Infrastructure - Sanitation					9 342	7 000	7 000	17 808	8 318	8 222
Infrastructure - Other								4 500	6 000	17 000
Infrastructure		-	-	-	44 442	43 674	43 674	49 210	23 281	59 184
Community					3 600	4 600	4 600	2 844		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	39 400	57 931	57 931	73 177	100 963	82 184
Infrastructure - Road Transport						23 418	23 418	3 360	3 963	3 963
Infrastructure - Electricity					4 000	4 000	4 000	4 000		
Infrastructure - Water					33 300	28 133	28 133	44 817	59 000	78 222
Infrastructure - Sanitation					2 100	2 379	2 379	21 000	38 000	
Infrastructure - Other										
Infrastructure		-	-	-	39 400	57 931	57 931	73 177	100 963	82 184
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	87 842	106 204	106 204	125 231	124 244	141 369
Infrastructure - Road Transport		-	-	-	6 500	31 377	31 377	10 262	7 925	7 925
Infrastructure - Electricity		-	-	-	8 000	8 000	8 000	8 000	5 000	10 000
Infrastructure - Water		-	-	-	57 900	52 849	52 849	60 817	59 000	98 222
Infrastructure - Sanitation		-	-	-	11 442	9 379	9 379	38 808	46 318	8 222
Infrastructure - Other		-	-	-	-	-	-	4 500	6 000	17 000
Infrastructure		-	-	-	83 842	101 604	101 604	122 387	124 244	141 369
Community		-	-	-	3 600	4 600	4 600	2 844	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	87 842	106 204	106 204	125 231	124 244	141 369
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					265 037	289 913	289 913	258 099	245 194	231 455
Infrastructure - Electricity					100 433	100 433	100 433	122 670	120 324	122 685
Infrastructure - Water					146 536	141 484	141 484	175 510	224 964	313 258
Infrastructure - Sanitation					117 103	115 040	115 040	149 071	162 385	136 282
Infrastructure - Other					152	152	152	10 793	7 952	15 756
Infrastructure		-	-	-	629 260	647 022	647 022	716 143	760 818	819 436
Community					413 598	414 598	414 598	511 938	511 938	511 938
Heritage assets										
Investment properties					18 058	18 058	18 058	10 713	10 713	10 713
Other assets					34 217	34 217	34 217	53 572	53 115	52 641
Agricultural assets										
Biological assets										
Intangibles					2 128	2 128	2 128	2 726	2 726	2 726
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	1 097 262	1 116 024	1 116 024	1 295 092	1 339 310	1 397 453
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	73 987	70 045	70 045	76 947	80 025	83 226
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport					48 012	55 493	55 493	62 436	67 519	72 388
Infrastructure - Electricity					10 968	12 802	12 802	12 359	13 697	14 953
Infrastructure - Water					10 948	14 649	14 649	11 829	12 876	13 894
Infrastructure - Sanitation					12 699	15 638	15 638	13 357	14 611	15 828
Infrastructure - Other					6 437	9 715	9 715	6 456	7 125	7 743
Infrastructure		-	-	-	41 051	52 805	52 805	44 002	48 309	52 418
Community					218	120	120	285	296	308
Heritage assets										
Investment properties										
Other assets	6,7				6 743	2 567	2 567	18 149	18 913	19 661
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	121 999	125 538	125 538	139 383	147 544	155 614
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	82.0%	120.0%	120.0%	140.6%	433.7%	138.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	53.3%	82.7%	82.7%	95.1%	126.2%	98.7%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	4.4%	5.0%	5.0%	4.8%	5.0%	5.2%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	8.0%	10.0%	10.0%	10.0%	13.0%	11.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					28 651			43 531	47 819	51 909
Other materials					19 361			7	7	7
Contracted Services								18 898	19 692	20 471
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	48 012	-	-	62 436	67 519	72 388

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	7 023	2 907	4 195	-	-	-	300	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	6 990	2 833	3 906				300		
Agricultural assets										
Biological assets										
Intangibles		33	74	289						
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 990	2 833	3 906	-	-	-	300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		33	74	289	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>7 023</b>	<b>2 907</b>	<b>4 195</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	66 591	63 361	61 528	10 562	10 562	10 562	44 447	44 447	44 447
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>66 591</b>	<b>63 361</b>	<b>61 528</b>	<b>10 562</b>	<b>10 562</b>	<b>10 562</b>	<b>44 447</b>	<b>44 447</b>	<b>44 447</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>		6 005	7 021	6 028	8 329	8 691	8 691	8 691	9 187	9 701
<u>Repairs and Maintenance by Asset Class</u>	3	1 468	778	1 442	2 180	2 180	2 180	2 909	2 580	2 733
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water									(495)	(514)
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	(495)	(514)
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 468	778	1 442	2 180	2 180	2 180	2 909	3 075	3 247
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>7 474</b>	<b>7 800</b>	<b>7 470</b>	<b>10 509</b>	<b>10 871</b>	<b>10 871</b>	<b>11 600</b>	<b>11 766</b>	<b>12 434</b>
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		2.2%	1.2%	2.3%	20.6%	20.6%	20.6%	6.5%	5.8%	6.1%
<u>Renewal and R&amp;M as a % of PPE</u>		2.0%	1.0%	2.0%	21.0%	21.0%	21.0%	7.0%	6.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					2 180	2 766	2 766	2 909	3 075	3 247
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2 180</b>	<b>2 766</b>	<b>2 766</b>	<b>2 909</b>	<b>3 075</b>	<b>3 247</b>

#### References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	31 548	46 427	52 203	43 416	56 620	56 620	42 665	49 617	45 674
	Infrastructure - Electricity		27 720	28 197	47 863	27 860	44 207	44 207	31 915	43 388	32 643
	Infrastructure - Water		1 085	13 330	2 151	1 830	1 695	1 695	2 200	2 753	10 843
	Infrastructure - Sanitation										
	Infrastructure - Other		390	3 073		2 830					
	Infrastructure		29 194	44 599	50 014	32 520	45 902	45 902	34 115	46 141	43 486
	Community			1 650		1 900	1 200	1 200			
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles					984					
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	3 195	82	12 777	22 092	13 306	13 306	18 620	14 050	17 355
	Infrastructure - Electricity		1 720	82	12 695	20 400	11 800	11 800	18 620	14 050	17 355
	Infrastructure - Water		1 085								
	Infrastructure - Sanitation										
	Infrastructure - Other		390								
	Infrastructure		3 195	82	12 695	20 400	11 800	11 800	18 620	14 050	17 355
	Community					1 120	250	250			
	Heritage assets				82						
	Investment properties										
	Other assets					572	1 256	1 256			
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	29 439	28 278	60 558	48 260	56 007	56 007	50 535	57 438	49 998
	Infrastructure - Electricity		2 170	13 330	2 151	1 830	1 695	1 695	2 200	2 753	10 843
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		780	3 073	-	2 830	-	-	-	-	-
	Infrastructure		32 389	44 681	62 710	52 920	57 702	57 702	52 735	60 191	60 841
	Community		-	1 650	-	3 020	1 450	1 450	-	-	-
	Heritage assets		-	-	82	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		2 354	177	2 189	8 584	10 774	10 774	8 550	3 476	2 188
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	984	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			34 743	46 508	64 980	65 508	69 926	69 926	61 285	63 667	63 029
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	587 846	635 734	726 022	565 000	621 007	621 007	668 250	652 771	668 969
	Infrastructure - Electricity		12 285	284	2 151	55 000	56 695	56 695	2 200	2 753	10 843
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		27 705	18 093	4 433	190 058	151 495	151 495	57 000	58 000	60 000
	Infrastructure		627 836	654 111	732 607	810 058	829 197	829 197	727 450	713 524	739 812
	Community										

## 1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in

### 3. Detail of Repairs and Maintenance by Asset Class provided

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allo

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	49 663	53 570	78 198	41 730	41 840	41 840	34 381	33 837	36 725
Infrastructure - Road Transport		33 530	43 319	55 753	23 000	23 653	23 653	17 544	19 656	14 272
Infrastructure - Electricity		8 831	6 075	22 359	13 000	11 404	11 404	13 158	10 149	21 053
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					500				500	500
Infrastructure		42 361	49 393	78 112	36 500	35 057	35 057	30 702	30 305	35 825
Community		4 684	3 112		700	600	600	300		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	12 432	18 642	30 190	52 719	45 780	45 780	42 921	50 469	54 386
Infrastructure - Road Transport		6 639	6 953	22 803	39 719	35 531	35 531	38 474	48 353	42 105
Infrastructure - Electricity		3 792	3 974	532	1 500					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			479	755						6 140
Infrastructure		10 432	11 406	24 090	41 219	35 531	35 531	38 474	48 353	48 246
Community					10 000	8 772	8 772			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	40 169	50 272	78 556	62 719	59 184	59 184	56 018	68 010	56 377
Infrastructure - Road Transport		12 623	10 048	22 890	14 500	11 404	11 404	13 158	10 149	21 053
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	479	755	500	-	-	-	500	6 640
Infrastructure		52 792	60 799	102 207	77 719	70 588	70 588	69 175	78 659	84 070
Community		4 684	3 112	-	10 700	9 372	9 372	300	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		62 095	72 212	108 388	94 449	87 620	87 620	77 302	84 306	91 111
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	802 774	729 129	446 841	444 058	432 779	432 779	604 347	623 577	651 169
Infrastructure - Road Transport				52 849	41 230	77 902	77 902	70 460	72 292	74 895
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 655	4 000	3 700	3 700	4 080	23 465	5 738
Infrastructure		802 774	729 129	503 344	489 288	514 381	514 381	678 887	719 334	731 801
Community			2 172	41 006	45 180	60 368	60 368	53 575	54 968	56 947
Heritage assets				463	362	463	463			
Investment properties		(334)	85 382	92 446	89 472	94 368	94 368	91 699	94 830	90 005
Other assets		334	1 918	330 628	356 834	358 468	358 468	229 850	212 981	242 947
Agricultural assets										
Biological assets			323							
Intangibles			640		640	178	178			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		802 774	819 565	967 888	981 775	1 028 227	1 028 227	1 054 011	1 082 113	1 121 701
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		32 828	32 042	49 728	35 796	50 000	50 000	51 200	53 118	55 093
<b>Repairs and Maintenance by Asset Class</b>		9 584	10 988	9 337	14 715	13 498	13 498	11 311	12 484	13 183
Infrastructure - Road Transport		2 448	10 988	2 949	3 300	1 300	1 300	1 600	2 134	2 170
Infrastructure - Electricity		973			1 800	1 780	1 780	1 800	1 903	2 009
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 107			2 350	2 550	2 550	2 300	2 431	2 567
Infrastructure		4 528	10 988	2 949	7 450	5 630	5 630	5 700	6 468	6 746
Community		13		33						
Heritage assets										
Investment properties										
Other assets	6,7	5 043		6 355	7 265	7 868	7 868	5 611	6 016	6 437
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		42 412	43 030	59 065	50 511	63 498	63 498	62 511	65 602	68 276
<b>% of capital exp on renewal of assets</b>		25.0%	34.8%	38.6%	126.3%	109.4%	109.4%	124.8%	149.2%	148.1%
<b>Renewal of Existing Assets as % of deprecn</b>		37.9%	58.2%	60.7%	147.3%	91.6%	91.6%	83.8%	95.0%	98.7%
<b>R&amp;M as a % of PPE</b>		1.2%	1.3%	1.0%	1.5%	1.3%	1.3%	1.1%	1.2%	1.2%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	4.0%	4.0%	7.0%	6.0%	6.0%	5.0%	6.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs			585	750	534			700	800	928
Other materials			1 677	1 687	3 003			1 795	2 000	2 112
Contracted Services			4 922	5 700	2 000			6 065	6 410	6 769
Other expenditure		9 584	2 400	2 850	9 178	13 052	13 052	2 751	3 273	3 373
<b>Total Repairs and Maintenance Expenditure</b>		9 584	9 584	10 987	14 715	13 052	13 052	11 311	12 484	13 183

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	84 330	120 800	171 040	140 910	168 071	168 071	144 962	139 812	142 648
Infrastructure - Road Transport		74 599	109 595	148 490	115 260	134 811	134 811	113 462	121 412	135 348
Infrastructure - Electricity				2 100	7 000	7 000	7 000	13 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					8 000	3 500	3 500			
Infrastructure		74 599	109 595	150 590	130 260	145 311	145 311	126 462	121 412	135 348
Community				3 700						
Heritage assets										
Investment properties										
Other assets	6	9 731	11 204	16 750	10 650	22 760	22 760	18 500	18 400	7 300
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	6 700	-	14 000	-	-	-	-	-
Infrastructure - Road Transport			6 700		14 000					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	6 700	-	14 000	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	74 599	116 295	148 490	129 260	134 811	134 811	113 462	121 412	135 348
Infrastructure - Road Transport		-	-	2 100	7 000	7 000	7 000	13 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	8 000	3 500	3 500	-	-	-
Infrastructure		74 599	116 295	150 590	144 260	145 311	145 311	126 462	121 412	135 348
Community		-	-	3 700	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 731	11 204	16 750	10 650	22 760	22 760	18 500	18 400	7 300
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		84 330	127 500	171 040	154 910	168 071	168 071	144 962	139 812	142 648
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	171 966	182 801	307 636	270 316	359 331	359 331	420 537	520 173	630 951
Infrastructure - Road Transport		2 227	2 858	1 714	3 000	7 000	7 000	19 523		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						3 500	3 500			
Infrastructure		174 193	185 659	309 350	273 316	369 831	369 831	440 060	520 173	630 951
Community				3 949						
Heritage assets										
Investment properties		1 172	1 172		1 172	1 172	1 172	1 172	1 252	1 252
Other assets	6	27 474	32 728	42 846	26 373	53 340	53 340	78 837	98 956	99 787
Agricultural assets										
Biological assets										
Intangibles		(113)	854		998	998	998	1 451	1 300	1 060
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		202 727	220 411	356 145	301 859	425 341	425 341	521 519	621 680	733 049
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	10 956	13 715	16 616	13 638	18 938	18 938	21 500	23 600	25 000
<b>Repairs and Maintenance by Asset Class</b>		15 447	22 626	58 828	36 649	44 200	44 200	22 581	15 987	17 799
Infrastructure - Road Transport		14 582	21 292	51 795	16 100	38 100	38 100	22 581	15 987	17 799
Infrastructure - Electricity				4 378	2 500	3 700	3 700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		14 582	21 292	56 173	18 600	41 800	41 800	22 581	15 987	17 799
Community										
Heritage assets										
Investment properties										
Other assets	6,7	865	1 334	2 655	18 049	2 400	2 400			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		26 403	36 340	75 443	50 286	63 138	63 138	44 081	39 587	42 799
<b>% of capital exp on renewal of assets</b>		0.0%	5.5%	0.0%	9.9%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	48.9%	0.0%	102.7%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		7.6%	10.3%	16.5%	12.1%	10.4%	10.4%	4.3%	2.6%	2.4%
<b>Renewal and R&amp;M as a % of PPE</b>		8.0%	13.0%	17.0%	17.0%	10.0%	10.0%	4.0%	3.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services		15 447	22 626	58 828	36 649	42 200	42 200	22 581	15 987	17 799
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		15 447	22 626	58 828	36 649	42 200	42 200	22 581	15 987	17 799

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	-	-	-	241 014	230 623	230 623	140 438	110 991	106 968
	Infrastructure - Electricity					92 479	134 025	134 025	72 074	63 029	56 578
	Infrastructure - Water					80 300	44 270	44 270	2 500	15 000	10 928
	Infrastructure - Sanitation					300	300	300			
	Infrastructure - Other					300			18 500	5 000	4 500
	Infrastructure		-	-	-	173 379	178 595	178 595	93 074	83 029	72 005
	Community					13 239	21 248	21 248	10 345	10 222	25 212
	Heritage assets										
	Investment properties										
	Other assets					54 395	30 779	30 779	37 020	17 740	9 750
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	-	-	-	92 479	134 025	134 025	72 074	63 029	56 578
	Infrastructure - Electricity		-	-	-	80 300	44 270	44 270	2 500	15 000	10 928
	Infrastructure - Water		-	-	-	300	300	300	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	-	300			18 500	5 000	4 500
	Infrastructure		-	-	-	173 379	178 595	178 595	93 074	83 029	72 005
	Community		-	-	-	13 239	21 248	21 248	10 345	10 222	25 212
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	54 395	30 779	30 779	37 020	17 740	9 750
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	241 014	230 623	230 623	140 438	110 991	106 968
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5				92 479	1 134 740	1 134 740	1 183 392	1 344 345	1 454 603
	Infrastructure - Electricity					80 300	8 264	8 264	2 500	15 000	10 928
	Infrastructure - Water					300	300	300			
	Infrastructure - Sanitation										
	Infrastructure - Other					1 364 738			18 500	5 000	4 500
	Infrastructure		-	-	-	1 537 817	1 143 304	1 143 304	1 204 392	1 364 345	1 470 031
	Community					29 112	34 366	34 366	66 411	71 288	89 278
	Heritage assets					963					
	Investment properties					149 335	149 335	149 335	150 335	150 835	151 035
	Other assets					219 090	138 579</				

7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	273 709	177 565	736 214	626 166	688 476	688 476	594 845	482 113	779 452
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		265 944	174 701	451 051	603 866	669 326	669 326	577 045	462 310	758 500
Infrastructure - Sanitation			126	281 863						
Infrastructure - Other						17 250	17 250	12 900	14 614	15 462
Infrastructure		265 944	174 827	732 914	603 866	686 576	686 576	589 945	476 924	773 961
Community										
Heritage assets										
Investment properties										
Other assets	6	7 758	2 591	3 300	22 300	1 900	1 900	4 900	5 189	5 490
Agricultural assets										
Biological assets										
Intangibles	8		147							
<b>Total Renewal of Existing Assets</b>	2	29 200	-	35 552	64 000	-	-	95 000	65 000	70 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		29 200		35 552	64 000			95 000	65 000	70 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		29 200	-	35 552	64 000	-	-	95 000	65 000	70 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		295 144	174 701	486 603	667 866	669 326	669 326	672 045	527 310	828 500
Infrastructure - Sanitation		-	126	281 863	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	17 250	17 250	12 900	14 614	15 462
Infrastructure		295 144	174 827	768 466	667 866	686 576	686 576	684 945	541 924	843 961
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 758	2 591	3 300	22 300	1 900	1 900	4 900	5 189	5 490
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	8		147		-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		302 909	177 565	771 766	690 166	688 476	688 476	689 845	547 113	849 452
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		48 946	45 549	41 431	67 431	60 895	60 895	46 540	46 540	46 540
Infrastructure - Electricity										
Infrastructure - Water		883 406	872 482	1 476 532	1 291 616	2 671 943	2 671 943	2 477 916	3 002 854	3 831 354
Infrastructure - Sanitation		37 774	37 414	319 544	55 387	40 950	40 950	37 960	158 830	393 830
Infrastructure - Other		1 101 228	1 209 332	1 040 738	1 790 288	17 250	17 250	1 381 826	1 401 339	1 421 990
Infrastructure		2 071 354	2 164 777	2 878 245	3 204 723	2 791 038	2 791 038	3 944 242	4 609 564	5 693 774
Community		3 426	3 179	2 966	4 706					
Heritage assets										
Investment properties										
Other assets	6	36 291	33 686	33 864	49 868	5 056	5 056	4 900	5 189	5 490
Agricultural assets										
Biological assets										
Intangibles	8		147							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 111 079	2 201 789	2 915 075	3 259 297	2 796 094	2 796 094	3 949 142	4 614 753	5 699 205
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	54 890	86 591	60 400	69 600	63 600	63 600	63 600	67 352	71 259
<b>Repairs and Maintenance by Asset Class</b>		44 568	45 031	-	48 910	-	-	46 100	48 820	51 651
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 568	45 031		48 910			46 100	48 820	51 651
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		44 568	45 031	-	48 910	-	-	46 100	48 820	51 651
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		99 458	131 622	60 400	118 510	63 600	63 600	109 700	116 172	122 910
<b>% of capital exp on renewal of assets</b>		10.7%	0.0%	4.8%	10.2%	0.0%	0.0%	16.0%	13.5%	9.0%
<b>Renewal of Existing Assets as % of deprecn</b>		53.2%	0.0%	58.9%	92.0%	0.0%	0.0%	149.4%	96.5%	98.2%
<b>R&amp;M as a % of PPE</b>		2.1%	2.0%	0.0%	1.5%	0.0%	0.0%	1.2%	1.1%	0.9%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	2.0%	1.0%	3.0%	0.0%	0.0%	4.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		43 582	52 135	35 500		40 460	40 460	36 900	39 077	41 344
Contracted Services				31 500	34 910			207 125	516 344	641 718
Other expenditure					14 000					
<b>Total Repairs and Maintenance Expenditure</b>		43 582	52 135	67 000	48 910	40 460	40 460	244 025	555 421	683 062

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Albert Luthuli(MP301) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	130 779	147 493	114 048	120 602	120 602	120 602	133 185	119 109	154 306
Infrastructure - Road Transport		33 150	21 258		28 000	28 000	28 000	43 000	20 000	15 000
Infrastructure - Electricity		11 068	11 000	16 290	958	958	958	7 000	10 000	20 000
Infrastructure - Water		60 442	91 464	49 458	38 500	38 500	38 500	47 000	40 000	55 000
Infrastructure - Sanitation			14 000	22 000	27 770	27 770	27 770	15 000	12 109	25 000
Infrastructure - Other		26 118		17 000						
Infrastructure		130 779	137 721	104 748	95 228	95 228	95 228	112 000	82 109	115 000
Community			9 772	9 300	25 374	25 374	25 374	21 185	37 000	39 306
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		33 150	21 258	-	28 000	28 000	28 000	43 000	20 000	15 000
Infrastructure - Electricity		11 068	11 000	16 290	958	958	958	7 000	10 000	20 000
Infrastructure - Water		60 442	91 464	49 458	38 500	38 500	38 500	47 000	40 000	55 000
Infrastructure - Sanitation		-	14 000	22 000	27 770	27 770	27 770	15 000	12 109	25 000
Infrastructure - Other		26 118	-	17 000	-	-	-	-	-	-
Infrastructure		130 779	137 721	104 748	95 228	95 228	95 228	112 000	82 109	115 000
Community		-	9 772	9 300	25 374	25 374	25 374	21 185	37 000	39 306
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		130 779	147 493	114 048	120 602	120 602	120 602	133 185	119 109	154 306
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		33 150	21 258		253 035	301 502	301 502	43 000	20 000	15 000
Infrastructure - Electricity		11 068	11 000	16 290	43 343	46 059	46 059	7 000	10 000	20 000
Infrastructure - Water		60 442	91 464	49 458	544 500	527 613	527 613	47 000	40 000	55 000
Infrastructure - Sanitation			14 000	22 000	27 770	184 427	184 427	15 000	12 109	25 000
Infrastructure - Other		1 101 692	785 362	879 467	242 859	279 799	279 799	1 182 497	1 028 503	1 031 705
Infrastructure		1 206 353	923 083	967 215	1 111 506	1 339 400	1 339 400	1 294 497	1 110 612	1 146 705
Community			9 772	9 300	25 374	25 374	25 374	21 185	37 000	39 306
Heritage assets										
Investment properties					20 180	20 180	20 180			
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 206 353	932 855	976 515	1 157 060	1 384 954	1 384 954	1 315 682	1 147 612	1 186 011
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		63 238	38 434	40 980	36 930	36 930	36 930	39 146	41 495	43 984
<b>Repairs and Maintenance by Asset Class</b>	3	11 688	14 178	21 724	12 565	12 565	12 565	14 767	15 653	16 592
Infrastructure - Road Transport		11 688	14 178	21 724	4 864	4 864	4 864	5 007	5 307	5 626
Infrastructure - Electricity					4 750	4 750	4 750	5 000	5 300	5 618
Infrastructure - Water					1 680	1 680	1 680	2 565	2 719	2 882
Infrastructure - Sanitation					250	250	250	300	318	337
Infrastructure - Other								812	861	913
Infrastructure		11 688	14 178	21 724	11 544	11 544	11 544	13 684	14 506	15 376
Community								1 082	1 147	1 216
Heritage assets										
Investment properties										
Other assets	6,7				1 021	1 021	1 021			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		74 926	52 612	62 704	49 495	49 495	49 495	53 913	57 147	60 576
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.0%	1.5%	2.2%	1.1%	0.9%	0.9%	1.1%	1.4%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Msukaliqwa(MP302) - Table A9 Asset Management ( All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	55 143	21 844	33 981	76 564	76 564	76 564	72 055	70 925	86 953
Infrastructure - Road Transport		8 794	395							
Infrastructure - Electricity		19 793	11 175	12 567	12 000	12 000	12 000	21 000	17 000	30 000
Infrastructure - Water		26 556	10 273	12 567	57 564	57 564	57 564	51 055	53 925	56 953
Infrastructure - Sanitation				4 514						
Infrastructure - Other										
Infrastructure		55 143	21 844	29 648	69 564	69 564	69 564	72 055	70 925	86 953
Community				4 333						
Heritage assets										
Investment properties										
Other assets					7 000	7 000	7 000			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	2 961	11 923	12 307	-	-	-	7 000	7 000	7 000
Infrastructure - Road Transport				846						
Infrastructure - Electricity				2 755						
Infrastructure - Water			11 721	7 044						
Infrastructure - Sanitation		1 493								
Infrastructure - Other		1 266		1 662						
Infrastructure		2 759	11 721	12 307	-	-	-	-	-	-
Community			202							
Heritage assets										
Investment properties										
Other assets		202						7 000	7 000	7 000
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		8 794	395	846	-	-	-	-	-	-
Infrastructure - Electricity		19 793	11 175	15 322	12 000	12 000	12 000	21 000	17 000	30 000
Infrastructure - Water		26 556	21 994	19 611	57 564	57 564	57 564	51 055	53 925	56 953
Infrastructure - Sanitation		1 493	-	4 514	-	-	-	-	-	-
Infrastructure - Other		1 266	-	1 662	-	-	-	-	-	-
Infrastructure		57 902	33 564	41 956	69 564	69 564	69 564	72 055	70 925	86 953
Community		-	202	4 333	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		202	-	-	7 000	7 000	7 000	7 000	7 000	7 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		58 104	33 767	46 289	76 564	76 564	76 564	79 055	77 925	93 953
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		567 649	528 513	487 901				510 497	510 697	510 897
Infrastructure - Electricity		269 209	258 195	275 490	12 000	12 000	12 000	324 491	341 491	371 491
Infrastructure - Water		245 420	280 697	265 071	57 564	57 564	57 564	382 469	436 394	493 347
Infrastructure - Sanitation		410 145	399 233	384 880				392 945	392 945	392 945
Infrastructure - Other		90 348	63 473	102 747				102 796	102 796	102 796
Infrastructure		1 582 771	1 530 111	1 516 090	69 564	69 564	69 564	1 713 198	1 784 323	1 871 476
Community		64 982	62 227	60 911				63 341	63 341	63 341
Heritage assets		1 069	1 069	1 069				1 069	1 069	1 069
Investment properties		58 479	30 273	28 957				30 026	30 026	30 026
Other assets		178 454	209 637	226 289	7 000	7 000	7 000	206 118	207 118	208 118
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 885 755	1 833 318	1 833 316	76 564	76 564	76 564	2 013 752	2 085 877	2 174 030
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		29 951	86 617	94 496	85 982	85 982	85 982	87 200	92 170	97 332
<b>Repairs and Maintenance by Asset Class</b>	3	10 723	30 376	30 194	33 215	33 215	33 215	40 404	42 707	45 099
Infrastructure - Road Transport		418	1 136	1 638	5 206	5 206	5 206			
Infrastructure - Electricity			6 717	12 913	14 000	14 000	14 000	16 500	17 441	18 417
Infrastructure - Water		3 920	15 564	7 906	2 800	2 800	2 800	6 128	6 478	6 840
Infrastructure - Sanitation		467	594	1 174	1 450	1 450	1 450	2 665	2 816	2 974
Infrastructure - Other		340	988	1 398				1 538	1 626	1 717
Infrastructure		5 145	24 999	25 029	23 456	23 456	23 456	26 837	28 360	29 949
Community		496	1 010	1 101	1 310	1 310	1 310	1 972	2 085	2 201
Heritage assets										
Investment properties										
Other assets	6,7	5 082	4 367	4 064	8 449	8 449	8 449	11 601	12 262	12 949
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		40 674	116 993	124 690	119 197	119 197	119 197	127 604	134 878	142 431
<b>% of capital exp on renewal of assets</b>		5.4%	54.6%	36.2%	0.0%	0.0%	0.0%	9.7%	9.9%	8.1%
<b>Renewal of Existing Assets as % of deprecn</b>		9.9%	13.8%	13.0%	0.0%	0.0%	0.0%	8.0%	7.6%	7.2%
<b>R&amp;M as a % of PPE</b>		0.6%	1.7%	1.6%	43.4%	43.4%	43.4%	2.0%	2.0%	2.1%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	43.0%	43.0%	43.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mkhondo(MP303) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	98 092	97 580	212 729	77 266	103 605	103 605	125 604	108 797	127 617
Infrastructure - Road Transport				25 832	29 808	41 630	41 630	37 020	44 433	15 271
Infrastructure - Electricity				12 739	4 000	19 473	19 473	10 000	11 000	15 000
Infrastructure - Water				154 974	41 358	27 728	27 728	30 217	15 000	25 000
Infrastructure - Sanitation				17 924		11 574	11 574	35 000	25 947	59 104
Infrastructure - Other		96 485	93 800							
Infrastructure		96 485	93 800	211 469	75 166	100 405	100 405	112 237	96 380	114 374
Community						300	300	10 867	9 750	10 399
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	25 832	29 808	41 630	41 630	37 020	44 433	15 271
Infrastructure - Road Transport		-	-	12 739	4 000	19 473	19 473	10 000	11 000	15 000
Infrastructure - Electricity		-	-	154 974	41 358	27 728	27 728	30 217	15 000	25 000
Infrastructure - Water		-	-	17 924	-	11 574	11 574	35 000	25 947	59 104
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		96 485	93 800	-	-	-	-	-	-	-
Infrastructure		96 485	93 800	211 469	75 166	100 405	100 405	112 237	96 380	114 374
Community		-	-	-	-	300	300	10 867	9 750	10 399
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>98 092</b>	<b>97 580</b>	<b>212 729</b>	<b>77 266</b>	<b>103 605</b>	<b>103 605</b>	<b>125 604</b>	<b>108 797</b>	<b>127 617</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		649 886	611 392	589 510	700 954	631 140	631 140	668 160	712 593	727 864
Infrastructure - Electricity		200 522	189 386	182 334	217 700	201 806	201 806	215 806	226 806	241 806
Infrastructure - Water		87 738	114 186	73 823	182 021	162 223	162 223	192 440	207 440	232 440
Infrastructure - Sanitation		101 673	114 116	110 243	6 784	122 917	122 917	155 161	177 071	240 901
Infrastructure - Other		97 498	93 800							
Infrastructure		1 137 317	1 122 880	955 910	1 107 458	1 118 087	1 118 087	1 231 568	1 323 911	1 443 071
Community		8 585	25 635	23 842	10 174	24 142	24 142	35 010	47 260	57 658
Heritage assets										
Investment properties		18 949	18 310	17 528	18 530	18 530	18 530	18 530	17 255	18 273
Other assets		155 125	172 311	322 840	212 659	215 559	215 559	215 159	215 327	215 503
Agricultural assets										
Biological assets		78 745	70 795	72 265	72 919	72 919	72 919	72 919	72 265	65 265
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 398 722</b>	<b>1 409 931</b>	<b>1 392 385</b>	<b>1 421 740</b>	<b>1 449 236</b>	<b>1 449 236</b>	<b>1 573 185</b>	<b>1 676 016</b>	<b>1 799 710</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	72 540	70 686	75 480	75 080	75 080	75 080	78 651	86 805	87 673
<b>Repairs and Maintenance by Asset Class</b>		33 380	31 409	34 513	17 497	20 880	20 880	22 004	23 302	24 654
Infrastructure - Road Transport				2 945	3 535	4 195	4 195	3 466	3 685	3 914
Infrastructure - Electricity				5 860	7 226	8 482	8 482	5 174	5 492	5 822
Infrastructure - Water				8 075	4 285	5 485	5 485	5 061	5 365	5 682
Infrastructure - Sanitation				1 541	328	328	328	336	356	376
Infrastructure - Other				532	921	921	921	191	202	214
Infrastructure		-	-	18 953	16 296	19 412	19 412	14 228	15 100	16 008
Community				351	866	1 133	1 133			
Heritage assets										
Investment properties										
Other assets	6,7	33 380	31 409	15 209	335	335	335	7 776	8 202	8 646
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>105 919</b>	<b>102 095</b>	<b>109 993</b>	<b>92 576</b>	<b>95 960</b>	<b>95 960</b>	<b>100 656</b>	<b>110 107</b>	<b>112 327</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.4%	2.2%	2.5%	1.2%	1.4%	1.4%	1.4%	1.4%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					19 727					
Contracted Services										
Other expenditure		33 380	31 409	34 513		20 880	20 880	22 004	23 302	24 654
<b>Total Repairs and Maintenance Expenditure</b>		<b>33 380</b>	<b>31 409</b>	<b>34 513</b>	<b>19 727</b>	<b>20 880</b>	<b>20 880</b>	<b>22 004</b>	<b>23 302</b>	<b>24 654</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	22 457	33 677	44 640	30 959	32 698	32 698	48 930	36 842	36 196
Infrastructure - Road Transport		2 960		529				2 500	9 263	6 500
Infrastructure - Electricity		7 372	2 629	13 148	11 483	11 483	11 483	18 130	12 079	8 000
Infrastructure - Water		9 336	29 510	16 500	6 500	6 500	6 500	11 900	7 500	7 000
Infrastructure - Sanitation				12 863	12 476	12 976	12 976	11 400	8 000	11 696
Infrastructure - Other										1 000
Infrastructure		19 668	32 139	43 040	30 459	30 959	30 959	43 930	36 842	34 196
Community						1 500	1 500	2 500		2 000
Heritage assets										
Investment properties										
Other assets	6	2 789	1 538	1 600	500	239	239	2 500		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	2 960	-	529	-	-	-	2 500	9 263	6 500
Infrastructure - Road Transport		7 372	2 629	13 148	11 483	11 483	11 483	18 130	12 079	8 000
Infrastructure - Electricity		9 336	29 510	16 500	6 500	6 500	6 500	11 900	7 500	7 000
Infrastructure - Water		-	-	12 863	12 476	12 976	12 976	11 400	8 000	11 696
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	1 000
Infrastructure - Other		19 668	32 139	43 040	30 459	30 959	30 959	43 930	36 842	34 196
Infrastructure		-	-	-	-	1 500	1 500	2 500	-	2 000
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 789	1 538	1 600	500	239	239	2 500	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		22 457	33 677	44 640	30 959	32 698	32 698	48 930	36 842	36 196
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	186 458	162 500	170 625		170 625	170 625	2 500	9 263	6 500
Infrastructure - Road Transport		90 214	2 629	91 876	11 483	114 359	114 359	18 130	12 079	8 000
Infrastructure - Electricity		158 161	180 714	138 884	6 500	175 794	175 794	11 900	7 500	7 000
Infrastructure - Water				12 863	12 476	42 048	42 048	11 400	8 000	11 696
Infrastructure - Sanitation			99 701	189 750		202 750	202 750	856 056	879 405	922 918
Infrastructure - Other		434 833	445 545	603 998	30 459	705 576	705 576	899 986	916 247	956 174
Infrastructure						1 500	1 500	2 500		2 000
Community		3 486	3 486	3 486		3 486	3 486			
Heritage assets		111 283	110 109	108 934		116 715	116 715			
Investment properties		173 408	157 886		500	681	681	2 500		
Other assets	6									
Agricultural assets										
Biological assets		866	850	274						
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		723 875	717 876	716 692	30 959	827 958	827 958	904 986	916 247	958 114
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	26 377	33 947	28 701	36 484	34 976	34 976	37 214	39 408	41 691
<b>Repairs and Maintenance by Asset Class</b>		10 158	10 050	14 634	12 535	-	-	17 592	18 595	19 636
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								17 592	18 595	19 636
Infrastructure		-	-	-	-	-	-	17 592	18 595	19 636
Community										
Heritage assets										
Investment properties										
Other assets	6,7	10 158	10 050	14 634	12 535					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		36 535	43 996	43 335	49 020	34 976	34 976	54 806	58 002	61 327
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.4%	1.4%	2.0%	40.5%	0.0%	0.0%	1.9%	2.0%	2.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	40.0%	0.0%	0.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								17 592	18 595	19 636
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	17 592	18 595	19 636

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Lekwa(MP305) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	15 078	25 412	11 369	43 613	20 750	20 750	5 513 1 013	4 259	4 000
Infrastructure - Road Transport										
Infrastructure - Electricity					7 000	7 000	7 000			
Infrastructure - Water		8 128	16 483	5 951	8 613	2 000	2 000	3 000	4 259	4 000
Infrastructure - Sanitation		1 111	8 929	5 418	17 000					
Infrastructure - Other										
Infrastructure		9 239	25 412	11 369	32 613	9 000	9 000	4 013	4 259	4 000
Community		5 839			11 000	11 000	11 000			
Heritage assets										
Investment properties										
Other assets						750	750	1 500		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	16 786	7 176	15 210	-	24 887	24 887	62 828	55 000	64 769
Infrastructure - Road Transport									2 000	2 000
Infrastructure - Electricity								8 000	10 000	8 000
Infrastructure - Water						17 146	17 146	24 828	23 000	24 769
Infrastructure - Sanitation		16 786	7 176	15 210		7 491	7 491	30 000	20 000	30 000
Infrastructure - Other										
Infrastructure		16 786	7 176	15 210	-	24 637	24 637	62 828	55 000	64 769
Community										
Heritage assets										
Investment properties										
Other assets						250	250			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	1 013	2 000	2 000
Infrastructure - Road Transport		-	-	-	-	-	-	8 000	10 000	8 000
Infrastructure - Electricity		-	-	-	7 000	7 000	7 000	27 828	27 259	28 769
Infrastructure - Water		8 128	16 483	5 951	8 613	19 146	19 146	30 000	20 000	30 000
Infrastructure - Sanitation		17 897	16 106	20 628	17 000	7 491	7 491	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		26 025	32 589	26 579	32 613	33 637	33 637	66 841	59 259	68 769
Community		5 839	-	-	11 000	11 000	11 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	1 000	1 000	1 500	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>31 864</b>	<b>32 589</b>	<b>26 579</b>	<b>43 613</b>	<b>45 637</b>	<b>45 637</b>	<b>68 341</b>	<b>59 259</b>	<b>68 769</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		745 812	685 168	625 468				625 468	625 468	625 468
Infrastructure - Electricity		161 455	153 844	146 235	7 000	7 000	7 000	146 235	146 235	146 235
Infrastructure - Water		126 897	136 451	161 603	8 613	19 146	19 146	161 603	161 603	161 603
Infrastructure - Sanitation		133 768	141 087	129 012	17 000	7 491	7 491	105 122	105 122	105 122
Infrastructure - Other										
Infrastructure		1 167 933	1 116 550	1 062 317	32 613	33 637	33 637	1 038 427	1 038 427	1 038 427
Community		18 400	24 718	23 961	11 000	11 000	11 000	23 961	23 961	23 961
Heritage assets										
Investment properties		680 596	406 294	402 106				400 386	401 886	401 886
Other assets		21 536	13 305	7 882		1 000	1 000	9 382	7 882	7 882
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 888 464</b>	<b>1 560 867</b>	<b>1 496 267</b>	<b>43 613</b>	<b>45 637</b>	<b>45 637</b>	<b>1 472 157</b>	<b>1 472 157</b>	<b>1 472 157</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		115 039	89 491	85 809	129 214	129 214	129 214	87 223	87 223	87 223
<b>Repairs and Maintenance by Asset Class</b>	3	31 406	36 934	44 498	-	-	-	30 253	31 167	31 167
Infrastructure - Road Transport		8 435	2 654	3 875				2 600	2 600	2 600
Infrastructure - Electricity		9 374	8 759	9 856				12 185	13 100	13 100
Infrastructure - Water		2 197	12 894	16 886				3 000	3 000	3 000
Infrastructure - Sanitation		3 863	7 986	3 863				2 000	2 000	2 000
Infrastructure - Other										
Infrastructure		23 869	32 293	34 481	-	-	-	19 785	20 700	20 700
Community										
Heritage assets										
Investment properties		985								
Other assets		6 552	4 641	10 018				10 467	10 467	10 467
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	<b>146 445</b>	<b>126 425</b>	<b>130 307</b>	<b>129 214</b>	<b>129 214</b>	<b>129 214</b>	<b>117 476</b>	<b>118 390</b>	<b>118 390</b>
<b>% of capital exp on renewal of assets</b>		111.3%	28.2%	133.8%	0.0%	119.9%	119.9%	1139.6%	1291.4%	1619.2%
<b>Renewal of Existing Assets as % of deprecn</b>		14.6%	8.0%	17.7%	0.0%	19.3%	19.3%	72.0%	63.1%	74.3%
<b>R&amp;M as a % of PPE</b>		1.7%	2.4%	3.0%	0.0%	0.0%	0.0%	2.1%	2.1%	2.1%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	3.0%	4.0%	0.0%	55.0%	55.0%	6.0%	6.0%	7.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		31 406				22 248	22 248	31 167	31 167	31 167
<b>Total Repairs and Maintenance Expenditure</b>		<b>31 406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22 248</b>	<b>22 248</b>	<b>31 167</b>	<b>31 167</b>	<b>31 167</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Mpumalanga: Dipaleseng(MP306) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	13 637	79 095	59 143	21 644	21 644	21 644	40 122	38 952	36 827
Infrastructure - Road Transport		5 748	28 000	3 000	1 025	1 025	1 025	1 962	6 964	
Infrastructure - Electricity		1 912	1 885	28 643	4 584	4 584	4 584	22 000	20 000	17 000
Infrastructure - Water		113	1 400	24 000						
Infrastructure - Sanitation		654	12 320		16 035	16 035	16 035	16 160	3 324	19 827
Infrastructure - Other		5 210							8 663	
Infrastructure		13 637	43 605	55 643	21 644	21 644	21 644	40 122	38 952	36 827
Community			35 490							
Heritage assets										
Investment properties										
Other assets				3 500						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	4 993	4 483	4 483	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			4 483							
Infrastructure		-	4 483	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets		4 993		4 483						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		5 748	28 000	3 000	1 025	1 025	1 025	1 962	6 964	-
Infrastructure - Electricity		1 912	1 885	28 643	4 584	4 584	4 584	22 000	20 000	17 000
Infrastructure - Water		113	1 400	24 000						
Infrastructure - Sanitation		654	12 320		16 035	16 035	16 035	16 160	3 324	19 827
Infrastructure - Other		5 210	4 483						8 663	
Infrastructure		13 637	48 088	55 643	21 644	21 644	21 644	40 122	38 952	36 827
Community			35 490							
Heritage assets										
Investment properties										
Other assets		4 993		7 983						
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		18 631	83 578	63 626	21 644	21 644	21 644	40 122	38 952	36 827
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		97 971	114 756	142 584	106 756	106 756	106 756	142 584	142 584	142 584
Infrastructure - Electricity		19 719	21 914	34 199	25 914	25 914	25 914	19 756	19 756	19 756
Infrastructure - Water		58 377	55 869	55 291	49 869	49 869	49 869	55 291	55 291	55 291
Infrastructure - Sanitation		43 889	41 842	20 139	45 342	45 342	45 342	34 582	34 582	34 582
Infrastructure - Other		0		10 147		17 780	17 780	17 780	17 780	17 780
Infrastructure		219 956	234 381	262 360	227 881	245 660	245 660	269 993	269 993	269 993
Community		20 988	71 997	35 974	33 507	33 507	33 507	35 974	35 974	35 974
Heritage assets			3 880	48 264		48 264	48 264	350	350	350
Investment properties		9 751	13 724		3 880	9 724	9 724	48 264	48 264	48 264
Other assets		15 121	350	20 366	9 724	3 797	3 797	12 383	12 383	12 383
Agricultural assets										
Biological assets										
Intangibles		350			350					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		266 167	324 332	366 964	275 342	340 953	340 953	366 964	366 964	366 964
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		21 124	21 181	18 311	28 000	28 000	28 000	18 000	18 000	18 000
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	21 124	21 181	18 311	28 000	28 000	28 000	18 000	18 000	18 000
<b>% of capital exp on renewal of assets</b>		36.6%	5.7%	7.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		23.6%	21.2%	24.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials			3 698		6 466					
Contracted Services								6 523	6 523	6 523
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	3 698	-	6 466	-	-	6 523	6 523	6 523

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	138 470	155 289	121 743	100 894	87 395	87 395	104 396	96 081	91 650
Infrastructure - Road Transport		40 255	72 894	36 611		2 650	2 650	18 796		
Infrastructure - Electricity		4 565	6 945	13 500	15 000	15 000	15 000			
Infrastructure - Water		3 516		5 461				15 000	62 131	65 650
Infrastructure - Sanitation		39 279	41 406	54 029	72 161	58 113	58 113	25 000		
Infrastructure - Other		16	9 427							
Infrastructure		87 631	130 672	109 600	87 161	75 763	75 763	58 796	62 131	65 650
Community		35 365	21 489	5 177						
Heritage assets										
Investment properties										
Other assets	6	15 473	3 123	6 589	5 233	10 081	10 081	45 600	33 950	26 000
Agricultural assets										
Biological assets										
Intangibles			5	376	8 500	1 552	1 552			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		40 255	72 894	36 611	-	2 650	2 650	18 796	-	-
Infrastructure - Electricity		4 565	6 945	13 500	15 000	15 000	15 000	-	-	-
Infrastructure - Water		3 516	-	5 461	-	-	-	15 000	62 131	65 650
Infrastructure - Sanitation		39 279	41 406	54 029	72 161	58 113	58 113	25 000	-	-
Infrastructure - Other		16	9 427	-	-	-	-	-	-	-
Infrastructure		87 631	130 672	109 600	87 161	75 763	75 763	58 796	62 131	65 650
Community		35 365	21 489	5 177	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	15 473	3 123	6 589	5 233	10 081	10 081	45 600	33 950	26 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	5	376	8 500	1 552	1 552	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>138 470</b>	<b>155 289</b>	<b>121 743</b>	<b>100 894</b>	<b>87 395</b>	<b>87 395</b>	<b>104 396</b>	<b>96 081</b>	<b>91 650</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		462 687	481 507	444 102	537 231	401 969	401 969	462 282	471 869	502 069
Infrastructure - Electricity		198 173	193 981	175 727	264 968	170 440	170 440	174 345	185 503	197 375
Infrastructure - Water		202 477	195 677	180 577	206 940	144 700	144 700	188 674	246 920	262 265
Infrastructure - Sanitation		321 354	371 406	362 673	529 097	388 577	388 577	393 367	391 942	417 026
Infrastructure - Other		74 878	64 661	58 420	79 426	53 249	53 249	619 748	649 257	696 789
Infrastructure		1 259 568	1 307 231	1 221 499	1 617 662	1 158 935	1 158 935	1 838 415	1 945 491	2 075 524
Community		420 564	858 309	884 330	727 961	884 330	884 330	223 606	237 917	253 144
Heritage assets		4 745	5 429	5 428	4 644	5 428	5 428	5 776	6 145	6 539
Investment properties		1 377 162	1 237 241	1 204 746	566 900	1 260 861	1 260 861	1 281 850	1 363 888	1 451 177
Other assets	6	453 582	42 851	38 160	193 319	67 806	67 806	69 183	58 795	53 510
Agricultural assets										
Biological assets										
Intangibles		1 087	984	2 216	9 897	2 219	2 219	3 958	3 509	2 669
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>3 516 708</b>	<b>3 452 045</b>	<b>3 356 379</b>	<b>3 120 383</b>	<b>3 379 579</b>	<b>3 379 579</b>	<b>3 422 787</b>	<b>3 615 745</b>	<b>3 842 563</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		188 841	157 828	163 619	162 165	162 165	162 165	162 165	172 544	183 586
<b>Repairs and Maintenance by Asset Class</b>	3	74 931	54 986	76 133	-	90 214	90 214	33 129	35 247	36 504
Infrastructure - Road Transport		16 201	14 023	18 624		18 711	18 711	3 059	3 255	3 463
Infrastructure - Electricity		19 937	17 951	25 174		32 737	32 737	16 245	17 283	17 390
Infrastructure - Water		17 962	6 717	7 594		12 544	12 544	5 644	6 005	6 390
Infrastructure - Sanitation		9 902	5 357	11 971		13 607	13 607	6 815	7 251	7 715
Infrastructure - Other		5 270	6 258	8 745		8 000	8 000			
Infrastructure		69 272	50 307	72 107	-	85 599	85 599	31 763	33 794	34 958
Community		2 006	2 793	988		1 351	1 351	50	53	57
Heritage assets										
Investment properties										
Other assets	6,7	3 653	1 886	3 038		3 263	3 263	1 316	1 400	1 489
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>263 772</b>	<b>212 813</b>	<b>239 752</b>	<b>162 165</b>	<b>252 379</b>	<b>252 379</b>	<b>195 293</b>	<b>207 790</b>	<b>220 090</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.1%	1.6%	2.3%	0.0%	2.7%	2.7%	1.0%	1.0%	0.9%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	2.0%	0.0%	3.0%	3.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Gert Sibande(DC30) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	18 514	5 413	2 209	16 500	12 100	12 100	28 050	24 900	10 800
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	18 204	5 378	2 209	16 500	12 100	12 100	28 050	24 900	10 800
Agricultural assets										
Biological assets										
Intangibles		310	35							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	18 204	5 378	2 209	16 500	12 100	12 100	28 050	24 900	10 800
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		310	35							
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		18 514	5 413	2 209	16 500	12 100	12 100	28 050	24 900	10 800
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		22 569	20 322	0	17 615	17 615	17 615	17 615	16 174	14 646
Infrastructure		22 569	20 322	0	17 615	17 615	17 615	17 615	16 174	14 646
Community										
Heritage assets		154	154		154	154	154	154		
Investment properties										
Other assets	6	323 391	297 198	2 209	278 284	273 884	273 884	289 834	283 683	248 083
Agricultural assets										
Biological assets										
Intangibles		476	281							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		346 591	317 955	2 209	296 053	291 653	291 653	307 603	299 857	262 729
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		19 580	20 434	17 900	20 663	18 265	18 265	18 281	19 378	20 541
<b>Repairs and Maintenance by Asset Class</b>	3	3 347	4 012	6 161	8 824	7 624	7 624	11 044	9 676	10 261
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 347	4 012	6 161	8 824	7 624	7 624	11 044	9 676	10 261
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		22 927	24 447	24 061	29 487	25 889	25 889	29 325	29 054	30 802
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.0%	1.3%	278.9%	3.0%	2.6%	2.6%	3.6%	3.2%	3.9%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	279.0%	3.0%	3.0%	3.0%	4.0%	3.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		3 347	4 012	6 161		7 624	7 624	11 044	9 676	10 261
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		3 347	4 012	6 161	-	7 624	7 624	11 044	9 676	10 261

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Victor Khanye(MP311) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	41 494	770	57 233	94 488	94 488	94 488	35 001	53 975	50 323
Infrastructure - Road Transport		22 941	3	6 607	6 254	6 254	6 254	9 500	16 190	9 755
Infrastructure - Electricity		7 632	477	30 334	19 071	19 071	19 071	8 264	13 982	20 787
Infrastructure - Water		1 648		3 557	8 627	8 627	8 627	1 022	11 660	8 361
Infrastructure - Sanitation		2 058	3	8 877	50 719	4 690	4 690	10 500	5 972	6 968
Infrastructure - Other		3 943	142	428	4 690	50 719	50 719	3 690	5 280	3 450
Infrastructure		38 222	625	49 803	89 361	89 361	89 361	32 976	53 084	49 321
Community		1 157		6 268	4 877	3 907	3 907	1 105	111	117
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		22 941	3	6 607	6 254	6 254	6 254	9 500	16 190	9 755
Infrastructure - Electricity		7 632	477	30 334	19 071	19 071	19 071	8 264	13 982	20 787
Infrastructure - Water		1 648	-	3 557	8 627	8 627	8 627	1 022	11 660	8 361
Infrastructure - Sanitation		2 058	3	8 877	50 719	4 690	4 690	10 500	5 972	6 968
Infrastructure - Other		3 943	142	428	4 690	50 719	50 719	3 690	5 280	3 450
Infrastructure		38 222	625	49 803	89 361	89 361	89 361	32 976	53 084	49 321
Community		1 157	-	6 268	4 877	3 907	3 907	1 105	111	117
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>41 494</b>	<b>770</b>	<b>57 233</b>	<b>94 488</b>	<b>94 488</b>	<b>94 488</b>	<b>35 001</b>	<b>53 975</b>	<b>50 323</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		21 662	21 662	238 295	16 590	22 844	22 844	9 500	16 190	9 755
Infrastructure - Electricity		5 362	5 362	138 327	32 336	51 407	51 407	8 264	13 982	20 787
Infrastructure - Water		383	383	250 831	5 924	14 551	14 551	1 022	11 660	8 361
Infrastructure - Sanitation		295	295	198 708	13 140	17 830	17 830	10 500	5 972	6 968
Infrastructure - Other					1 448	52 167	52 167	870 945	943 785	1 064 704
Infrastructure		27 702	27 702	826 161	69 438	158 799	158 799	900 231	991 589	1 110 575
Community					4 877	3 907	3 907	1 105	111	117
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>86 997</b>	<b>78 686</b>	<b>874 747</b>	<b>92 064</b>	<b>181 425</b>	<b>181 425</b>	<b>902 256</b>	<b>992 480</b>	<b>1 111 577</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	53 802	56 535	65 584	30 000	20 000	20 000	25 364	26 809	28 311
<b>Repairs and Maintenance by Asset Class</b>		12 288	15 146	17 143	15 714	19 459	19 459	-	-	-
Infrastructure - Road Transport		2 862	2 340	1 362	2 530	1 462	1 462			
Infrastructure - Electricity		1 324	4 354	473	2 011	508	508			
Infrastructure - Water		3 535	2 886	993	2 491	1 066	1 066			
Infrastructure - Sanitation		1 708	1 878	1 135	1 413	1 219	1 219			
Infrastructure - Other		1 577	1 947	213	2 129	229	229			
Infrastructure		11 006	13 404	4 175	10 574	4 484	4 484	-	-	-
Community		1 282	1 175	730	1 505	997	997			
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	<b>66 090</b>	<b>71 681</b>	<b>82 728</b>	<b>45 714</b>	<b>39 459</b>	<b>39 459</b>	<b>25 364</b>	<b>26 809</b>	<b>28 311</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		14.1%	19.2%	2.0%	17.1%	10.7%	10.7%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		14.0%	19.0%	2.0%	17.0%	11.0%	11.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					15 714					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	15 714	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalahleni (Mp)(MP312) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	29 126	79 350	182 270	201 312	319 203	319 203	219 953	228 132	225 391
Infrastructure - Road Transport		34 785	28 780	36 000	49 629	88 228	88 228	38 500	35 000	35 000
Infrastructure - Electricity		3 243	5 283	20 772	44 000	54 107	54 107	45 000	40 000	30 780
Infrastructure - Water		175	432	69 050	63 375	104 458	104 458	31 476	63 330	51 329
Infrastructure - Sanitation		203	30 973	43 234	29 297	53 640	53 640	81 932	87 402	106 682
Infrastructure - Other					6 761	6 924	6 924	5 100		
Infrastructure		38 406	65 468	169 056	193 062	307 357	307 357	202 008	225 732	223 791
Community		1 987	5 154		8 000	8 000	8 000	4 300	1 000	
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	42 937	67 916	20 772	59 826	-	-	25 550	15 001	1 500
Infrastructure - Road Transport		302	713							
Infrastructure - Electricity		12 661	19 434							
Infrastructure - Water								6 500		
Infrastructure - Sanitation		29 671	47 056	20 772	59 826			7 250	13 001	
Infrastructure - Other		302	713							
Infrastructure		42 937	67 916	20 772	59 826	-	-	13 750	13 001	-
Community								500	2 000	1 500
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	35 088	29 493	36 000	49 629	88 228	88 228	38 500	35 000	35 000
Infrastructure - Road Transport		15 904	24 717	20 772	44 000	54 107	54 107	45 000	40 000	30 780
Infrastructure - Electricity		175	432	69 050	63 375	104 458	104 458	37 976	63 330	51 329
Infrastructure - Water		29 874	78 029	64 006	89 123	53 640	53 640	89 182	100 404	106 682
Infrastructure - Sanitation		302	713	-	6 761	6 924	6 924	5 100	-	-
Infrastructure - Other										
Infrastructure		81 343	133 384	189 828	252 888	307 357	307 357	215 758	238 734	223 791
Community		1 987	5 154	-	8 000	8 000	8 000	4 800	3 000	1 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		72 063	147 266	203 042	261 138	319 203	319 203	245 503	243 134	226 891
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	1 539 433	652 699	1 157 523	474 865	88 228	88 228	1 326 167	1 247 300	1 161 828
Infrastructure - Road Transport		15 904	898 234	919 006	282 822	54 107	54 107	872 861	871 267	858 041
Infrastructure - Electricity		175	964 838	1 033 888	474 720	104 458	104 458	993 698	1 017 153	1 026 294
Infrastructure - Water		29 874	1 018 881	1 082 888	560 731	53 640	53 640	1 111 749	1 177 838	1 248 216
Infrastructure - Sanitation		6 225	12 256	12 256	178 611	7 929 883	7 929 883	20 101	19 818	19 518
Infrastructure - Other										
Infrastructure		1 591 610	3 546 908	4 205 561	1 971 209	8 230 316	8 230 316	4 324 576	4 333 376	4 313 898
Community		258 624	261 792	261 792	247 291	8 000	8 000	10 357	13 357	14 857
Heritage assets					400					
Investment properties					2 750			3 904 814	3 872 692	3 838 708
Other assets					269 020	3 846	3 846	(15 760)	(30 301)	(45 566)
Agricultural assets					2 222					
Biological assets										
Intangibles			102	102				278	(243)	(794)
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 234 061	7 456 437	8 128 304	2 492 892	8 242 162	8 242 162	8 224 265	8 188 882	8 121 102
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		151 403	245 815	292 340	167 500	205 745	205 745	263 000	278 517	294 671
<b>Repairs and Maintenance by Asset Class</b>	3	148 015	177 735	92 022	125 518	122 992	122 992	136 244	144 282	152 651
Infrastructure - Road Transport		8 871	6 987	9 631	15 363	14 823	14 823	19 152	20 282	21 458
Infrastructure - Electricity		32 970	27 607	43 107	43 499	45 456	45 456	53 756	56 928	60 230
Infrastructure - Water		29 230	20 862	9 160	17 203	9 521	9 521	14 171	15 007	15 878
Infrastructure - Sanitation		6 176	8 788	3 450	15 301	14 401	14 401	13 401	14 192	15 015
Infrastructure - Other		358	340	282	720	624	624	936	991	1 048
Infrastructure		77 605	64 584	65 629	92 085	84 826	84 826	107 416	107 399	113 629
Community		647	318	503	4 280	2 752	2 752	2 802	2 968	3 140
Heritage assets										
Investment properties				6 839						
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	69 764	112 833	19 052	29 153	35 414	35 414	32 026	33 915	35 883
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		299 418	423 550	384 362	293 018	328 737	328 737	399 244	422 799	447 322
<b>% of capital exp on renewal of assets</b>		147.4%	85.6%	11.4%	29.7%	0.0%	0.0%	11.6%	6.6%	0.7%
<b>Renewal of Existing Assets as % of deprecn</b>		28.4%	27.6%	7.1%	35.7%	0.0%	0.0%	9.7%	5.4%	0.5%
<b>R&amp;M as a % of PPE</b>		6.6%	2.4%	1.1%	5.0%	1.5%	1.5%	1.7%	1.8%	1.9%
<b>Renewal and R&amp;M as a % of PPE</b>		9.0%	3.0%	1.0%	7.0%	1.0%	1.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials			16 206	92 022	17 231	122 992	122 992	136 244	144 282	152 651
Contracted Services										
Other expenditure		148 015	161 529		108 286					
<b>Total Repairs and Maintenance Expenditure</b>		148 015	177 735	92 022	125 518	122 992	122 992	136 244	144 282	152 651

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	265 867	222 920	213 966	184 439	196 785	196 785	180 421	203 614	249 862
Infrastructure - Road Transport		58 899	83 562	49 402	58 022	53 485	53 485	59 389	50 146	59 488
Infrastructure - Electricity		20 136	47 870	40 570	14 144	22 524	22 524	46 863	38 953	73 950
Infrastructure - Water		20 044	20 460	46 493	19 721	35 713	35 713	10 146	16 122	22 728
Infrastructure - Sanitation		23 022	36 895	25 393	64 367	59 193	59 193	41 788	66 058	67 933
Infrastructure - Other		3 286	2 938	6 569	4 305	4 487	4 487		200	6 000
Infrastructure		125 387	191 725	168 427	160 559	175 402	175 402	158 186	171 479	230 098
Community		33 917	10 246	7 949	9 490	9 775	9 775	14 808	22 127	10 715
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		1 011			1 070	1 070	1 070	250	250	
<b>Total Renewal of Existing Assets</b>	2	41 368	43 185	60 461	72 696	112 194	112 194	101 754	120 271	116 121
Infrastructure - Road Transport		11 527	12 088	10 272	13 450	13 450	13 450	14 850	22 600	20 550
Infrastructure - Electricity		11 017	8 731	10 289	16 150	22 140	22 140	17 535	23 315	30 368
Infrastructure - Water		3 061	3 272	7 162	6 340	8 129	8 129	9 430	8 672	6 224
Infrastructure - Sanitation		407	273	2 254	1 550	9 440	9 440	745	1 940	1 465
Infrastructure - Other				5 497	485	453	453	7 080	25 400	19 397
Infrastructure		26 011	24 364	35 475	37 975	53 612	53 612	49 640	81 927	78 003
Community		3 747	3 686	5 930	6 715	7 562	7 562	12 440	11 130	11 862
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					1 700	1 900	1 900			
<b>Total Capital Expenditure</b>	4	70 425	95 650	59 674	71 472	66 935	66 935	74 239	72 746	80 038
Infrastructure - Road Transport		31 153	56 601	50 860	30 294	44 664	44 664	64 398	62 268	104 317
Infrastructure - Electricity		23 104	23 733	53 655	26 061	43 842	43 842	19 576	24 794	28 951
Infrastructure - Water		23 429	37 168	27 647	65 917	68 633	68 633	42 533	67 998	69 398
Infrastructure - Sanitation		3 286	2 938	12 066	4 790	4 940	4 940	7 080	25 600	25 397
Infrastructure - Other										
Infrastructure		151 398	216 089	203 902	198 534	229 014	229 014	207 826	253 406	308 101
Community		37 664	13 932	13 879	16 205	17 336	17 336	27 248	33 257	22 577
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 011	-	-	2 770	2 970	2 970	250	250	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		307 235	266 105	274 427	257 135	308 979	308 979	282 175	323 885	365 983
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		895 135	925 074	974 521	1 024 624	1 020 087	1 020 087	74 239	72 746	80 038
Infrastructure - Electricity		685 780	696 922	730 911	773 772	788 142	788 142	64 398	62 268	104 317
Infrastructure - Water		529 342	553 820	562 608	612 420	630 200	630 200	19 576	24 794	28 951
Infrastructure - Sanitation		412 569	425 342	450 866	536 346	539 063	539 063	42 533	67 998	69 398
Infrastructure - Other		27 484	25 658	27 455	33 532	33 682	33 682	6 055 207	5 913 939	5 755 796
Infrastructure		2 550 309	2 626 815	2 746 361	2 980 695	3 011 175	3 011 175	6 255 952	6 141 745	6 038 500
Community		513 947	511 051	563 348	502 512	503 643	503 643	27 248	33 257	22 577
Heritage assets		307	307	307	307	307	307			
Investment properties		24 937	24 937	25 941	(288)	(288)	(288)			
Other assets		2 833 224	2 834 320	2 723 132	2 784 316	2 804 350	2 804 350	46 852	36 973	35 305
Agricultural assets										
Biological assets										
Intangibles		2 832	1 897		3 212	3 412	3 412	250	250	
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		5 925 556	5 999 327	6 059 089	6 270 754	6 322 598	6 322 598	6 330 301	6 212 225	6 096 383
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		149 681	169 616	164 689	154 697	154 697	154 697	163 244	159 787	157 940
<b>Repairs and Maintenance by Asset Class</b>	3	49 666	54 364	65 225	80 091	86 399	86 399	90 081	94 638	99 363
Infrastructure - Road Transport		4 200	4 636	5 655	6 901	7 266	7 266	8 119	8 537	8 989
Infrastructure - Electricity		13 911	15 355	17 257	21 822	26 081	26 081	26 847	28 287	29 745
Infrastructure - Water		2 043	1 881	2 491	3 576	3 051	3 051	3 840	4 032	4 234
Infrastructure - Sanitation		778	913	1 196	1 849	1 874	1 874	2 391	2 510	2 635
Infrastructure - Other		1 076	1 220	1 545	839	2 079	2 079	647	680	717
Infrastructure		22 008	24 004	28 343	34 988	40 351	40 351	41 844	44 046	46 320
Community		1 875	1 789	1 967	11 035	9 669	9 669	11 889	12 484	13 109
Heritage assets										
Investment properties										
Other assets	6,7	25 783	28 571	34 914	34 068	36 380	36 380	36 347	38 109	39 935
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		199 348	223 980	229 913	234 788	241 096	241 096	253 325	254 425	257 303
<b>% of capital exp on renewal of assets</b>		15.6%	19.4%	28.3%	39.4%	57.0%	57.0%	56.4%	59.1%	46.5%
<b>Renewal of Existing Assets as % of deprecn</b>		27.6%	25.5%	36.7%	47.0%	72.5%	72.5%	62.3%	75.3%	73.5%
<b>R&amp;M as a % of PPE</b>		0.8%	0.9%	1.1%	1.3%	1.4%	1.4%	1.4%	1.5%	1.6%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					299 885			90 081	94 638	99 363
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	299 885	-	-	90 081	94 638	99 363

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emakhazeni(MP314) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	21 741	22 946	32 452	62 841	76 427	76 427	81 869	41 345	44 115
Infrastructure - Road Transport		11 080	22 370	17 427	4 172			5 560		
Infrastructure - Electricity					11 500	8 000	8 000	7 000	6 989	8 000
Infrastructure - Water					24 259	10 159	10 159	33 000		
Infrastructure - Sanitation					13 571	24 071	24 071	6 000		
Infrastructure - Other				14 593	3 604	32 356	32 356	3 000	18 354	19 192
Infrastructure		11 080	22 370	32 020	57 106	74 586	74 586	54 560	25 343	27 192
Community					2 480			22 033	14 732	16 029
Heritage assets										
Investment properties										
Other assets	6	10 661	576	432	3 255	1 441	1 441	5 276	1 271	895
Agricultural assets										
Biological assets										
Intangibles						400	400			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	13 000	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					13 000					
Infrastructure - Other										
Infrastructure		-	-	-	13 000	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	11 080	22 370	17 427	4 172	-	-	5 560	-	-
Infrastructure - Road Transport		-	-	-	11 500	8 000	8 000	7 000	6 989	8 000
Infrastructure - Electricity		-	-	-	24 259	10 159	10 159	33 000	-	-
Infrastructure - Water		-	-	-	26 571	24 071	24 071	6 000	-	-
Infrastructure - Sanitation		-	-	-	3 604	32 356	32 356	3 000	18 354	19 192
Infrastructure - Other		-	-	14 593						
Infrastructure		11 080	22 370	32 020	70 106	74 586	74 586	54 560	25 343	27 192
Community		-	-	-	2 480	-	-	22 033	14 732	16 029
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 661	576	432	3 255	1 441	1 441	5 276	1 271	895
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	400	400	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		21 741	22 946	32 452	75 841	76 427	76 427	81 869	41 345	44 115
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	127 079	22 370	17 427	167 842			5 560		
Infrastructure - Road Transport		33 382			65 824	8 000	8 000	7 000	6 989	8 000
Infrastructure - Electricity		87 423			146 996	10 159	10 159	33 000		
Infrastructure - Water		64 632			160 184	24 071	24 071	6 000		
Infrastructure - Sanitation		92 117	655 340	958 306	2 904	951 278	951 278	875 314	888 658	843 024
Infrastructure - Other										
Infrastructure		404 633	677 710	975 733	543 750	993 508	993 508	926 874	895 647	851 024
Community		39 473			13 331			22 033	14 732	16 029
Heritage assets					10 256					
Investment properties		34 710			76 281					
Other assets	6	25 508	576	432	27 008	1 441	1 441	5 276	1 271	895
Agricultural assets										
Biological assets										
Intangibles		523			794	400	400			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		504 847	678 286	976 165	671 419	995 349	995 349	954 183	911 649	867 947
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	49 320	41 289	45 679	44 243	44 243	44 243	44 243	46 765	49 384
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		49 320	41 289	45 679	44 243	44 243	44 243	44 243	46 765	49 384
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	20.7%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	29.4%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-
<b>References</b>										

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thembeile Hani(MP315) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	113 650	90 703	117 452	95 114	83 102	83 102	120 646	122 200	50 675
Infrastructure - Road Transport		72 283				500	500			
Infrastructure - Electricity					2 000	8 842	8 842	1 000	1 500	2 000
Infrastructure - Water		26 214	86 340		72 550	66 082	66 082	104 862	64 566	
Infrastructure - Sanitation					19 665	6 028	6 028	1 000	29 466	29 747
Infrastructure - Other				112 833				12 404	25 318	17 502
Infrastructure		98 497	86 340	112 833	94 214	81 452	81 452	119 266	120 850	49 250
Community			4 061							
Heritage assets										
Investment properties										
Other assets	6	15 154	302	4 590	900	1 650	1 650	1 380	1 350	1 425
Agricultural assets										
Biological assets										
Intangibles				29						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	40 557	31 085	31 085	32 718	17 341	84 729
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					40 557	31 085	31 085	22 000	4 930	48 972
Infrastructure - Sanitation								1 500	8 824	19 218
Infrastructure - Other									3 587	16 539
Infrastructure		-	-	-	40 557	31 085	31 085	23 500	17 341	84 729
Community										
Heritage assets										
Investment properties										
Other assets	6							9 218		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		72 283	-	-	-	500	500	-	-	-
Infrastructure - Electricity		-	-	-	2 000	8 842	8 842	1 000	1 500	2 000
Infrastructure - Water		26 214	86 340	-	113 107	97 167	97 167	126 862	69 496	48 972
Infrastructure - Sanitation		-	-	-	19 665	6 028	6 028	2 500	38 290	48 966
Infrastructure - Other		-	-	112 833	-	-	-	12 404	28 905	34 041
Infrastructure		98 497	86 340	112 833	134 772	112 537	112 537	142 766	138 191	133 979
Community		-	4 061	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	15 154	302	4 590	900	1 650	1 650	10 598	1 350	1 425
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	29	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>113 650</b>	<b>90 703</b>	<b>117 452</b>	<b>135 672</b>	<b>114 187</b>	<b>114 187</b>	<b>153 364</b>	<b>139 541</b>	<b>135 404</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						500	500			
Infrastructure - Electricity					2 000	8 842	8 842	1 000	1 500	2 000
Infrastructure - Water					113 107	97 167	97 167	1 973 208	2 043 649	2 145 629
Infrastructure - Sanitation					19 665	6 028	6 028	2 500	38 290	48 966
Infrastructure - Other			1 270 909	1 544 230				12 404	28 905	34 041
Infrastructure		-	1 270 909	1 544 230	134 772	112 537	112 537	1 989 112	2 112 344	2 230 636
Community			170 144	151						
Heritage assets										
Investment properties			1 239							
Other assets	6		163 917	337 497	1 226 263	1 362 685	1 362 685	10 598	1 350	1 425
Agricultural assets										
Biological assets										
Intangibles				415						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>-</b>	<b>1 606 209</b>	<b>1 882 293</b>	<b>1 361 035</b>	<b>1 475 221</b>	<b>1 475 221</b>	<b>1 999 711</b>	<b>2 113 694</b>	<b>2 232 061</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		130 728	105 263	143 422	160 966	160 966	160 966	171 268	181 030	191 168
<b>Repairs and Maintenance by Asset Class</b>	3	19 558	17 850	1 092	27 397	31 473	31 473	29 971	45 942	63 362
Infrastructure - Road Transport		1 562	1 700		640	640	640	1 000	1 057	1 116
Infrastructure - Electricity		195	100							
Infrastructure - Water		16 328	14 200	190	575	575	575	18 200	33 501	50 223
Infrastructure - Sanitation				902	20 600	20 400	20 400	1 400	1 480	1 563
Infrastructure - Other			250							
Infrastructure		18 084	16 250	1 092	21 814	21 614	21 614	20 600	36 037	52 902
Community						200	200			
Heritage assets										
Investment properties										
Other assets	6,7	1 474	1 600		5 583	9 659	9 659	9 371	9 905	10 459
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>150 286</b>	<b>123 113</b>	<b>144 514</b>	<b>188 363</b>	<b>192 439</b>	<b>192 439</b>	<b>201 239</b>	<b>226 972</b>	<b>254 529</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>42.6%</b>	<b>37.4%</b>	<b>37.4%</b>	<b>27.1%</b>	<b>14.2%</b>	<b>167.2%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>25.2%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>19.1%</b>	<b>9.6%</b>	<b>44.3%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.1%</b>	<b>0.1%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>5.0%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>7.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					79 271			29 971	45 942	63 362
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>79 271</b>	<b>-</b>	<b>-</b>	<b>29 971</b>	<b>45 942</b>	<b>63 362</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Mpumalanga: Dr J.S. Moroka(MP316) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	1 614 913	156 818	143 128	33 402	76 993	76 993	-	-	-
Infrastructure - Road Transport			16 564	11 747						
Infrastructure - Electricity				1 178						
Infrastructure - Water			126 006	85 711	7 700	73 210	73 210			
Infrastructure - Sanitation				5 071	14 402					
Infrastructure - Other		817 455		20 291						
Infrastructure		817 455	142 570	123 999	22 102	73 210	73 210	-	-	-
Community		69 225			1 700	854	854			
Heritage assets										
Investment properties										
Other assets	6	728 233	14 248	19 130	9 600	2 929	2 929			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	782	90 200	46 610	46 610	121 003	134 958	142 962
Infrastructure - Road Transport					22 600	20 992	20 992	47 079	52 634	55 755
Infrastructure - Electricity										
Infrastructure - Water					67 600	7 700	7 700	56 624	63 430	67 192
Infrastructure - Sanitation						13 602	13 602	16 000	17 544	18 585
Infrastructure - Other										
Infrastructure		-	-	-	90 200	42 294	42 294	119 703	133 608	141 532
Community				617				1 200	1 350	1 430
Heritage assets										
Investment properties										
Other assets	6			165		4 316	4 316	100		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	16 564	11 747	22 600	20 992	20 992	47 079	52 634	55 755
Infrastructure - Road Transport		-	-	1 178	-	-	-	-	-	-
Infrastructure - Electricity		-	-							
Infrastructure - Water		-	126 006	85 711	75 300	80 910	80 910	56 624	63 430	67 192
Infrastructure - Sanitation		-	-	5 071	14 402	13 602	13 602	16 000	17 544	18 585
Infrastructure - Other		817 455	-	20 291	-	-	-	-	-	-
Infrastructure		817 455	142 570	123 999	112 302	115 504	115 504	119 703	133 608	141 532
Community		69 225	-	617	1 700	854	854	1 200	1 350	1 430
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	728 233	14 248	19 294	9 600	7 245	7 245	100	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 614 913</b>	<b>156 818</b>	<b>143 910</b>	<b>123 602</b>	<b>123 603</b>	<b>123 603</b>	<b>121 003</b>	<b>134 958</b>	<b>142 962</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport			175 052	11 747	446 119	444 511	444 511	94 158	105 267	111 510
Infrastructure - Electricity				1 178	78 918	78 918	78 918			
Infrastructure - Water			126 006	85 711	255 458	261 068	261 068	113 248	126 860	134 384
Infrastructure - Sanitation				5 071	100 683	99 883	99 883	32 000	35 088	37 170
Infrastructure - Other		817 455	872 620	20 291						
Infrastructure		817 455	1 173 678	123 999	881 179	884 381	884 381	239 405	267 215	283 064
Community		69 225	76 680	617	88 700	87 854	87 854	2 500	2 700	2 860
Heritage assets										
Investment properties			154		154	154	154			
Other assets	6	728 233	204 710	19 294	485 188	482 833	482 833	9 100		
Agricultural assets										
Biological assets										
Intangibles			(243)		774	774	774			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 614 913</b>	<b>1 454 979</b>	<b>143 910</b>	<b>1 455 996</b>	<b>1 455 997</b>	<b>1 455 997</b>	<b>251 005</b>	<b>269 915</b>	<b>285 924</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	119 514	56 309	35 294	140 000	140 000	140 000	150 000	150 000	150 000
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	32 310	40 810	40 810	42 750	35 240	38 534
Infrastructure - Road Transport					4 800	12 900	12 900	10 800	16 590	15 804
Infrastructure - Electricity										
Infrastructure - Water					11 100	11 100	11 100	20 700	8 650	13 530
Infrastructure - Sanitation					2 000	4 700	4 700	4 350	2 500	2 000
Infrastructure - Other										
Infrastructure		-	-	-	17 900	28 700	28 700	35 850	27 740	31 334
Community										
Heritage assets										
Investment properties										
Other assets	6,7				14 410	12 110	12 110	6 900	7 500	7 200
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>119 514</b>	<b>56 309</b>	<b>35 294</b>	<b>172 310</b>	<b>180 810</b>	<b>180 810</b>	<b>192 750</b>	<b>185 240</b>	<b>188 534</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.5%</b>	<b>270.0%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>2.2%</b>	<b>64.4%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>80.7%</b>	<b>90.0%</b>	<b>95.3%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>17.0%</b>	<b>13.1%</b>	<b>13.5%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>0.0%</b>	<b>1.0%</b>	<b>8.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>65.0%</b>	<b>63.0%</b>	<b>63.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		125 122	138 994	182 501	192 050	166 056	166 056	199 997	211 997	224 671
Other materials		23 657	40 982	41 355				52 210	42 305	44 429
Contracted Services			24 220	182 889	42 000	28 891	28 891	45 750	30 495	32 325
Other expenditure		183 191	131 301	24 900	176 032	154 509	154 509	130 851	161 129	170 796
<b>Total Repairs and Maintenance Expenditure</b>		<b>331 970</b>	<b>335 497</b>	<b>431 644</b>	<b>410 082</b>	<b>349 456</b>	<b>349 456</b>	<b>428 808</b>	<b>445 925</b>	<b>472 221</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkangala(DC31) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	22 223	25 124	29 181	8 050	39 339	39 339	29 385	10 450	5 935
Infrastructure - Road Transport				186						
Infrastructure - Electricity				996						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	1 182	-	-	-	-	-	-
Community			44							
Heritage assets						510	510			
Investment properties										
Other assets	6	22 223	25 080	27 734	7 700	37 899	37 899	26 635	10 450	5 935
Agricultural assets										
Biological assets										
Intangibles				265	350	930	930	2 750		
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	186	-	-	-	-	-	-
Infrastructure - Electricity		-	-	996	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	1 182	-	-	-	-	-	-
Community		-	44	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	510	510	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	22 223	25 080	27 734	7 700	37 899	37 899	26 635	10 450	5 935
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	265	350	930	930	2 750	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>22 223</b>	<b>25 124</b>	<b>29 181</b>	<b>8 050</b>	<b>39 339</b>	<b>39 339</b>	<b>29 385</b>	<b>10 450</b>	<b>5 935</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport			2 012	1 917	218	(1 500)	(1 500)	1 343	1 062	752
Infrastructure - Electricity			381	1 296	29			1 129	1 048	960
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	2 393	3 213	247	(1 500)	(1 500)	2 473	2 110	1 711
Community						(534)	(534)	(534)	(1 193)	(1 918)
Heritage assets						(580)	(580)	1 086	1 086	1 086
Investment properties										
Other assets	6	120 828	113 266	132 205	16 275	187 931	187 931	176 752	174 301	166 045
Agricultural assets										
Biological assets										
Intangibles		851	757	583	1 112	1 242	1 242	3 494	2 485	1 376
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>121 680</b>	<b>116 416</b>	<b>136 001</b>	<b>17 635</b>	<b>187 093</b>	<b>187 093</b>	<b>183 270</b>	<b>178 789</b>	<b>168 300</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	8 312	7 910	9 566	9 585	9 959	9 959	10 912	13 922	15 314
<b>Repairs and Maintenance by Asset Class</b>		4 094	17 545	6 721	7 173	6 210	6 210	16 341	18 005	16 784
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	4 094	17 545	6 721	7 173	6 210	6 210	16 341	18 005	16 784
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>12 407</b>	<b>25 456</b>	<b>16 287</b>	<b>16 758</b>	<b>16 169</b>	<b>16 169</b>	<b>27 253</b>	<b>31 927</b>	<b>32 099</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		3.4%	15.1%	4.9%	40.7%	3.3%	3.3%	8.9%	10.1%	10.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	15.0%	5.0%	41.0%	3.0%	3.0%	9.0%	10.0%	10.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					7 173			16 341	18 005	16 784
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	7 173	-	-	16 341	18 005	16 784

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thaba Chweu(MP321) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	51 822	-	24 568	31 521	28 734	28 734	57 508	56 306	78 359
Infrastructure - Road Transport		12 986								
Infrastructure - Electricity		3 000		3 716	5 100	5 100	5 100	32 443	24 443	40 788
Infrastructure - Water		23 597		18 996	24 071	16 397	16 397	25 065	21 587	26 268
Infrastructure - Sanitation		6 125			350					
Infrastructure - Other										
Infrastructure		45 708	-	22 712	29 521	21 497	21 497	57 508	46 030	67 055
Community		6 115				7 237	7 237		10 276	11 303
Heritage assets				197						
Investment properties										
Other assets				1 659	2 000					
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	51 692	55 383	39 653	47 607	47 607	54 662	45 457	47 049
Infrastructure - Road Transport				55 383	32 416	23 287	23 287	24 283	4 662	3 963
Infrastructure - Electricity										
Infrastructure - Water			48 453			21 970	21 970	17 038	19 000	19 428
Infrastructure - Sanitation						350	350	6 900	4 363	4 682
Infrastructure - Other					2 234	2 000	2 000			
Infrastructure		-	48 453	55 383	34 650	47 607	47 607	48 221	28 025	28 074
Community					5 003			4 440	15 432	16 975
Heritage assets										
Investment properties										
Other assets			3 240					2 000	2 000	2 000
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		12 986	-	55 383	32 416	23 287	23 287	24 283	4 662	3 963
Infrastructure - Electricity		3 000	-	3 716	5 100	5 100	5 100	32 443	24 443	40 788
Infrastructure - Water		23 597	48 453	18 996	24 071	38 367	38 367	42 103	40 587	45 695
Infrastructure - Sanitation		6 125	-	-	350	350	350	6 900	4 363	4 682
Infrastructure - Other		-	-	-	2 234	2 000	2 000	-	-	-
Infrastructure		45 708	48 453	78 095	64 177	69 104	69 104	105 730	74 055	95 129
Community		6 115	-	-	5 003	7 237	7 237	4 440	25 708	28 279
Heritage assets		-	-	197	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	3 240	1 659	2 000	-	-	2 000	2 000	2 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		51 822	51 692	79 951	71 174	76 341	76 341	112 170	101 763	125 408
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		234 323	234 323	1 086 978	1 584 669	1 584 669	1 584 669	917 365	1 009 101	1 059 558
Infrastructure - Electricity		161 464	161 464	168 466	245 600	245 600	245 600	316 398	348 038	365 439
Infrastructure - Water		250 223	250 223	262 870	251 420	251 420	251 420	226 975	249 972	262 157
Infrastructure - Sanitation		21 678	21 678	76 104	110 950	110 950	110 950	314 827	66 207	69 517
Infrastructure - Other		60 249	60 248	20 089	2 234	2 234	2 234	94 432	416 016	399 519
Infrastructure		727 937	727 936	1 614 506	2 194 873	2 194 873	2 194 873	1 869 998	2 089 333	2 156 190
Community		129 897	129 896	307 417	5 003	5 003	5 003	395 862	235 448	228 992
Heritage assets		2 581	2 581	165				360	360	360
Investment properties		431 500	336 657	305 153	534 460	534 460	534 460	303 153	303 153	303 153
Other assets		31 138	31 139	209 929	2 000	2 000	2 000	12 058	14 588	37 038
Agricultural assets										
Biological assets										
Intangibles		123	11		49	49	49	11	11	11
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 323 175	1 228 220	2 437 169	2 736 385	2 736 384	2 736 384	2 581 442	2 642 893	2 725 744
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		89 329	86 843	84 170	33 596	35 835	35 835	38 128	40 302	42 559
<b>Repairs and Maintenance by Asset Class</b>	3	-	17 731	33 235	23 322	23 322	23 322	27 427	30 021	22 997
Infrastructure - Road Transport			2 750	2 415	5 500	5 500	5 500	16 889	19 131	20 173
Infrastructure - Electricity			1 315	14 742	7 355	7 355	7 355		100	106
Infrastructure - Water			6 115	4 514	5 628	5 628	5 628	4 955	5 343	
Infrastructure - Sanitation					428	428	428	1 453	1 738	1 939
Infrastructure - Other					201	201	201	212	425	450
Infrastructure		-	10 180	21 670	19 117	19 117	19 117	23 508	26 737	22 668
Community					2 444	2 444	2 444	522	367	212
Heritage assets										
Investment properties										
Other assets	6,7		7 551	11 565	1 767	1 767	1 767	3 396	2 918	118
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		89 329	104 574	117 405	56 918	59 157	59 157	65 555	70 323	65 556
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	225.4%	125.8%	165.7%	165.7%	95.1%	80.7%	60.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	59.5%	65.8%	118.0%	132.9%	132.9%	143.4%	112.8%	110.6%
<b>R&amp;M as a % of PPE</b>		0.0%	1.4%	1.4%	0.9%	0.9%	0.9%	1.1%	1.1%	0.8%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	6.0%	4.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					23 322			27 427	30 021	22 997
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	23 322	-	-	27 427	30 021	22 997

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkomazi(MP324) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	52 706	138 718	241 702	247 329	228 867	228 867	236 771	216 348	277 623
Infrastructure - Road Transport		11 267	25 182	85 933	52 165	68 813	68 813	44 034	57 740	128 571
Infrastructure - Electricity		16 598	9 028	14 310	3 050			2 900	4 550	4 750
Infrastructure - Water		12 494	101 610	98 269	103 996	127 946	127 946	137 217	86 698	69 000
Infrastructure - Sanitation					5 800	3 540	3 540			
Infrastructure - Other			929	26	5 000			14 077		
Infrastructure		40 358	136 750	198 539	170 011	200 300	200 300	198 229	148 988	202 321
Community		3 425		29 628	62 314	2 973	2 973	15 838	60 000	69 402
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		106	57	266	650	650	650	71		
<b>Total Renewal of Existing Assets</b>	2	131 409	92 839	94 298	107 075	138 099	138 099	22 403	20 925	23 000
Infrastructure - Road Transport		28 098	394							
Infrastructure - Electricity		2 458	270		5 000					
Infrastructure - Water		66 173	90 320	89 643	74 943	138 099	138 099	8 313	20 925	23 000
Infrastructure - Sanitation		3 439								
Infrastructure - Other		22 943						5 000		
Infrastructure		123 111	90 985	89 643	79 943	138 099	138 099	13 313	20 925	23 000
Community		7 465	1 854	4 655	23 232			9 090		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	39 365	25 577	85 933	52 165	68 813	68 813	44 034	57 740	128 571
Infrastructure - Road Transport		19 056	9 298	14 310	8 050	-	-	2 900	4 550	4 750
Infrastructure - Electricity		78 667	191 931	187 912	178 939	266 046	266 046	145 531	107 623	92 000
Infrastructure - Water		3 439	-	-	5 800	3 540	3 540	-	-	-
Infrastructure - Sanitation		22 943	929	26	5 000	-	-	19 077	-	-
Infrastructure - Other		163 469	227 734	288 182	249 954	338 399	338 399	217 542	169 913	225 321
Infrastructure		10 890	1 854	34 283	85 546	2 973	2 973	24 928	60 000	69 402
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		9 650	1 911	13 269	18 254	24 943	24 943	22 632	7 360	5 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		106	57	266	650	650	650	71	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		184 115	231 556	335 999	354 405	366 966	366 966	259 174	237 273	300 623
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		194 851	209 920	284 195	296 332	267 282	267 282	354 148	390 106	464 236
Infrastructure - Electricity		99 046	104 746	114 322	122 854	100 255	100 255	70 586	72 530	74 529
Infrastructure - Water		593 843	752 374	912 871	1 130 185	990 066	990 066	1 196 800	1 263 559	1 312 405
Infrastructure - Sanitation		8 578	7 607	7 265	13 551	11 534	11 534	7 861	7 715	7 561
Infrastructure - Other		29 498	30 001	29 434	49 781	29 851	29 851	48 404	47 781	47 122
Infrastructure		925 817	1 104 647	1 348 086	1 612 704	1 398 987	1 398 987	1 677 799	1 781 691	1 905 853
Community		605 072	600 733	635 016	705 853	390 737	390 737	253 189	308 635	373 227
Heritage assets		2 813	1 622	1 622	1 622	1 622	1 622	1 622	1 622	1 622
Investment properties		45 015	44 798	44 581	44 798	44 798	44 798	44 304	44 150	43 987
Other assets		42 707	(377 096)	(387 219)	43 750	42 592	42 592	73 380	71 386	67 407
Agricultural assets										
Biological assets										
Intangibles		264	230	404	1 080	880	880	1 024	911	791
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 621 687	1 374 933	1 642 490	2 409 807	1 879 616	1 879 616	2 055 616	2 212 691	2 397 185
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		55 900	61 666	63 701	69 068	69 068	69 068	66 412	70 198	74 129
<b>Repairs and Maintenance by Asset Class</b>	3	12 174	24 717	-	30 429	30 284	30 284	29 014	30 668	32 385
Infrastructure - Road Transport			736		4 000	4 000	4 000	3 916	4 139	4 370
Infrastructure - Electricity		1 871	2 724		5 000	5 000	5 000	4 405	4 656	4 917
Infrastructure - Water			2 467		8 387	8 387	8 387	6 783	7 170	7 571
Infrastructure - Sanitation			1 378		2 868	2 868	2 868	1 871	1 978	2 089
Infrastructure - Other			16 112		2 310	2 310	2 310	5 085	5 375	5 676
Infrastructure		1 871	23 418	-	22 565	22 565	22 565	22 060	23 317	24 623
Community		19	87		200	200	200	489	517	546
Heritage assets										
Investment properties										
Other assets	6,7	10 285	1 211		7 664	7 519	7 519	6 464	6 833	7 216
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		68 074	86 383	63 701	99 497	99 352	99 352	95 426	100 865	106 514
<b>% of capital exp on renewal of assets</b>		249.3%	66.9%	39.0%	43.3%	60.3%	60.3%	9.5%	9.7%	8.3%
<b>Renewal of Existing Assets as % of deprecn</b>		235.1%	150.5%	148.0%	155.0%	199.9%	199.9%	33.7%	29.8%	31.0%
<b>R&amp;M as a % of PPE</b>		0.8%	1.8%	0.0%	1.3%	1.6%	1.6%	1.4%	1.4%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		9.0%	9.0%	6.0%	6.0%	9.0%	9.0%	3.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					30 429					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	30 429	-	-	-	-	-

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Bushbuckridge(MP325) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	405 900	310 329	650 398	704 634	630 845	630 845	553 041	248 887	184 314
Infrastructure - Road Transport		145 094	110 856	105 215	77 350	90 895	90 895	49 880	9 275	
Infrastructure - Electricity		17 013	3 313	13 251	24 198	19 078	19 078	800		
Infrastructure - Water		187 681	152 835	500 071	473 236	438 070	438 070	418 616	175 500	138 500
Infrastructure - Sanitation		33 302	18 267	13 549	60 200	27 200	27 200	19 154	40 000	
Infrastructure - Other			2 057			11 100	11 100	7 500		
Infrastructure		383 090	287 328	632 086	634 984	586 343	586 343	495 950	224 775	138 500
Community		1 675	4 706	1 251	9 950			13 900		
Heritage assets										
Investment properties										
Other assets	6	21 135	18 295	17 061	59 700	44 502	44 502	43 191	24 112	45 814
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		145 094	110 856	105 215	77 350	90 895	90 895	49 880	9 275	-
Infrastructure - Electricity		17 013	3 313	13 251	24 198	19 078	19 078	800	-	-
Infrastructure - Water		187 681	152 835	500 071	473 236	438 070	438 070	418 616	175 500	138 500
Infrastructure - Sanitation		33 302	18 267	13 549	60 200	27 200	27 200	19 154	40 000	-
Infrastructure - Other		-	2 057	-	-	11 100	11 100	7 500	-	-
Infrastructure		383 090	287 328	632 086	634 984	586 343	586 343	495 950	224 775	138 500
Community		1 675	4 706	1 251	9 950	-	-	13 900	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	21 135	18 295	17 061	59 700	44 502	44 502	43 191	24 112	45 814
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>405 900</b>	<b>310 329</b>	<b>650 398</b>	<b>704 634</b>	<b>630 845</b>	<b>630 845</b>	<b>553 041</b>	<b>248 887</b>	<b>184 314</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		275 679	387 811	105 215	77 350	90 895	90 895	49 881	9 275	
Infrastructure - Electricity		17 627	74 543	13 251	24 198	19 078	19 078	1 600		
Infrastructure - Water		612 047	663 706	500 071	473 236	438 070	438 070	418 616	175 500	138 500
Infrastructure - Sanitation		56 134	98 628	13 549	60 200	27 200	27 200	19 154	40 000	
Infrastructure - Other		540 289	56 419	0		11 100	11 100	8 700	20 000	
Infrastructure		1 501 776	1 281 107	632 086	634 984	586 343	586 343	497 950	244 775	138 500
Community		73 272	247 590	1 251	9 950			13 900		
Heritage assets										
Investment properties										
Other assets	6	278 886	485 262	17 061	59 700	44 502	44 502	43 191	24 112	45 814
Agricultural assets										
Biological assets										
Intangibles		2 075								
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 856 009</b>	<b>2 013 959</b>	<b>650 398</b>	<b>704 634</b>	<b>630 845</b>	<b>630 845</b>	<b>555 041</b>	<b>268 887</b>	<b>184 314</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	68 393	76 511	76 866	45 150	70 150	70 150	72 000	74 500	77 500
<b>Repairs and Maintenance by Asset Class</b>		88 528	27 821	36 295	-	-	-	25 510	25 486	27 094
Infrastructure - Road Transport			27 821	36 295				25 510	25 486	27 094
Infrastructure - Electricity										
Infrastructure - Water		88 528								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		88 528	27 821	36 295	-	-	-	25 510	25 486	27 094
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>156 921</b>	<b>104 332</b>	<b>113 161</b>	<b>45 150</b>	<b>70 150</b>	<b>70 150</b>	<b>97 510</b>	<b>99 986</b>	<b>104 594</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		4.8%	1.4%	5.6%	0.0%	0.0%	0.0%	4.6%	9.5%	14.7%
<b>Renewal and R&amp;M as a % of PPE</b>		5.0%	1.0%	6.0%	0.0%	0.0%	0.0%	5.0%	9.0%	15.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		88 528	27 821	36 295		40 585	40 585	25 510	25 486	27 094
<b>Total Repairs and Maintenance Expenditure</b>		<b>88 528</b>	<b>27 821</b>	<b>36 295</b>	<b>-</b>	<b>40 585</b>	<b>40 585</b>	<b>25 510</b>	<b>25 486</b>	<b>27 094</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: City of Mbombela(MP326) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	306 952	380 098	380 098	170 671	165 166	252 680
Infrastructure - Road Transport					184 922	211 676	211 676	45 804	40 000	148 680
Infrastructure - Electricity					16 994	47 724	47 724	35 667	21 784	20 000
Infrastructure - Water					11 547	100 000	100 000		60 000	50 000
Infrastructure - Sanitation					26 629			27 425		20 000
Infrastructure - Other					1 650	14 835	14 835	20 202	27 140	6 000
Infrastructure		-	-	-	241 742	374 235	374 235	129 099	148 924	244 680
Community					16 094	5 603	5 603	8 971	8 242	2 000
Heritage assets										
Investment properties										
Other assets					49 116	260	260	27 651	8 000	6 000
Agricultural assets										
Biological assets										
Intangibles								4 950		
<b>Total Renewal of Existing Assets</b>	2	-	-	-	444 767	361 326	361 326	436 463	404 861	388 185
Infrastructure - Road Transport					244 160	84 969	84 969	293 846	216 331	106 785
Infrastructure - Electricity					15 497				16 825	37 123
Infrastructure - Water					146 089	173 151	173 151	138 829	100 965	160 524
Infrastructure - Sanitation					15 246	39 390	39 390		45 467	33 623
Infrastructure - Other						7 650	7 650	3 787	5 906	21 871
Infrastructure		-	-	-	420 997	305 160	305 160	436 463	385 494	359 927
Community					17 876	18 011	18 011			4 487
Heritage assets										
Investment properties										
Other assets					5 900	38 155	38 155		12 968	14 876
Agricultural assets										
Biological assets									6 400	8 895
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	429 081	296 645	296 645	339 650	256 331	255 465
Infrastructure - Road Transport		-	-	-	32 491	47 724	47 724	35 667	38 609	57 123
Infrastructure - Electricity		-	-	-	157 637	273 151	273 151	138 829	160 965	210 524
Infrastructure - Water		-	-	-	41 875	39 390	39 390	27 425	45 467	53 623
Infrastructure - Sanitation		-	-	-	1 650	22 485	22 485	23 990	33 046	27 871
Infrastructure - Other		-	-	-	662 734	679 395	679 395	565 562	534 418	604 607
Infrastructure		-	-	-	33 970	23 614	23 614	8 971	8 242	6 487
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	55 016	38 415	38 415	27 651	20 968	20 876
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	4 950	6 400	8 895
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	751 719	741 424	741 424	607 134	570 027	640 865
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					1 718 855	1 526 952	1 526 952	2 210 924	2 215 394	2 231 573
Infrastructure - Electricity					679 998	699 231	699 231	887 736	922 035	970 223
Infrastructure - Water					1 229 561	1 395 829	1 395 829	1 583 020	1 646 480	1 742 411
Infrastructure - Sanitation					737 136	732 510	732 510	971 386	1 007 407	1 064 623
Infrastructure - Other					478 538	496 318	496 318	689 482	712 358	751 090
Infrastructure		-	-	-	4 844 088	4 850 840	4 850 840	6 342 548	6 503 674	6 759 927
Community					915 860	907 648	907 648	1 059 543	1 147 897	1 191 982
Heritage assets										
Investment properties					187 234	187 234	187 234	343 684	343 684	343 684
Other assets					56 066	57 497	57 497	45 487	45 058	42 072
Agricultural assets										
Biological assets										
Intangibles					5 969	5 999	5 999	3 667	4 451	4 200
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	6 009 218	6 009 218	6 009 218	7 794 930	8 044 764	8 341 859
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	257 872	219 424	219 424	260 361	269 123	279 538
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport					230 908	230 100	230 100	267 445	313 585	368 797
Infrastructure - Electricity					75 423	75 423	75 423	90 508	108 609	130 331
Infrastructure - Water					55 730	55 730	55 730	66 876	80 251	96 301
Infrastructure - Sanitation					25 995	25 995	25 995	31 194	37 433	44 919
Infrastructure - Other					5 614	5 614	5 614	6 737	8 084	9 701
Infrastructure					2 211	2 211	2 211	2 654	3 184	3 821
Infrastructure		-	-	-	164 973	164 973	164 973	197 967	237 567	285 073
Community					21 377	20 877	20 877	14 555	17 466	20 959
Heritage assets										
Investment properties										
Other assets					44 558	44 250	44 250	54 923	58 559	62 765
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	-	-	-	488 780	449 523	449 523	527 806	582 708	648 335
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	144.9%	95.1%	95.1%	255.7%	245.1%	153.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	172.5%	164.7%	164.7%	167.6%	150.4%	138.9%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	3.8%	3.8%	3.8%	3.4%	3.9%	4.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	11.0%	10.0%	10.0%	9.0%	9.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					230 908	230 100	230 100	267 445	313 585	368 797
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	230 908	230 100	230 100	267 445	313 585	368 797

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Ehlanzeni(DC32) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Important note: Enlargement (DC32) - Table A7 Asset Management (All) for All Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)										
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	31 116	21 594	16 567	37 058	37 208	37 208	44 547	25 188	20 799
Infrastructure - Road Transport					1 958			4 500	1 900	7 000
Infrastructure - Electricity								9 000		
Infrastructure - Water					7 200			16 000	2 000	
Infrastructure - Sanitation					6 500			11 500	17 513	10 185
Infrastructure - Other		4 500	1 507		12 500	4 318	4 318			
Infrastructure		4 500	1 507	-	28 158	4 318	4 318	41 000	21 413	17 185
Community						24 190	24 190			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			1 496			8 700	8 700			
6	6	26 616	18 592	16 567	8 900			3 547	3 775	3 614
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
6	6	26 616	18 592	16 567	8 900			3 547	3 775	3 614
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	1 958	-	-	4 500	1 900	7 000
Infrastructure - Electricity		-	-	-	-	-	-	9 000	-	-
Infrastructure - Water		-	-	-	7 200	-	-	16 000	2 000	-
Infrastructure - Sanitation		-	-	-	6 500	-	-	11 500	17 513	10 185
Infrastructure - Other		4 500	1 507	-	12 500	4 318	4 318	-	-	-
Infrastructure		4 500	1 507	-	28 158	4 318	4 318	41 000	21 413	17 185
Community		-	-	-	-	24 190	24 190	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 496	-	-	8 700	8 700	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		31 116	21 594	16 567	37 058	37 208	37 208	44 547	25 188	20 799
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	(1 800)			1 958			4 500	1 900	7 000
Infrastructure - Electricity		(2 500)						9 000		
Infrastructure - Water		(44 400)			7 200			16 000	2 000	
Infrastructure - Sanitation					6 500			11 500	17 513	10 185
Infrastructure - Other		237 517	1 507	0	12 500	4 318	4 318			
Infrastructure		188 817	1 507	0	28 158	4 318	4 318	41 000	21 413	17 185
Community						24 190	24 190			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			1 496			8 700	8 700			
6	6	24 316	173 537	16 567	235 722	226 822	226 822	3 547	3 775	3 614
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		213 133	176 539	16 567	263 880	264 030	264 030	44 547	25 188	20 799
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	10 618	8 832	9 597	10 595	10 595	10 595	10 595	11 205	13 453
<u>Repairs and Maintenance by Asset Class</u>		99	141	40	-	2 943	2 943	1 994	2 305	2 439
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		99	141			2 943	2 943	1 994	2 305	2 439
Infrastructure		99	141	-	-	2 943	2 943	1 994	2 305	2 439
Community										
Heritage assets										
Investment properties										
Other assets	6,7			40						
TOTAL EXPENDITURE OTHER ITEMS		10 717	8 973	9 637	10 595	13 538	13 538	12 589	13 510	15 892
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.1%	0.2%	0.0%	7.1%	7.1%	4.5%	9.2%	11.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	4.0%	9.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		99	141	40	2 943	2 943	2 943	1 994	2 305	2 439
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		99	141	40	2 943	2 943	2 943	1 994	2 305	2 439

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Joe Morolong(NC451) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	131 146	181 772	127 184	137 326	137 326	137 326	114 264	164 739	174 246
Infrastructure - Road Transport		29 361	40 570	23 373	20 474	20 474	20 474	15 695	20 474	6 691
Infrastructure - Electricity										
Infrastructure - Water		81 180	115 168	30 318	90 450	90 450	90 450	70 247	114 412	130 908
Infrastructure - Sanitation		19 386	17 018	24 890	11 652	11 652	11 652	17 065	12 742	18 514
Infrastructure - Other								150	159	168
Infrastructure		129 927	172 756	78 581	122 575	122 575	122 575	103 157	147 787	156 281
Community			5 771	3 501	10 831	10 831	10 831	5 000	12 912	13 157
Heritage assets										
Investment properties				44 507						
Other assets	6	852	2 998	595	3 520	3 520	3 520	5 522	3 115	3 818
Agricultural assets										
Biological assets										
Intangibles		367	246	-	400	400	400	585	925	990
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	29 361	40 570	23 373	20 474	20 474	20 474	15 695	20 474	6 691
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water		81 180	115 168	30 318	90 450	90 450	90 450	70 247	114 412	130 908
Infrastructure - Sanitation		19 386	17 018	24 890	11 652	11 652	11 652	17 065	12 742	18 514
Infrastructure - Other		-	-	-	-	-	-	150	159	168
Infrastructure		129 927	172 756	78 581	122 575	122 575	122 575	103 157	147 787	156 281
Community		-	5 771	3 501	10 831	10 831	10 831	5 000	12 912	13 157
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	44 507	-	-	-	-	-	-
Other assets	6	852	2 998	595	3 520	3 520	3 520	5 522	3 115	3 818
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		367	246	-	400	400	400	585	925	990
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		131 146	181 772	127 184	137 326	137 326	137 326	114 264	164 739	174 246
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		732 287	690 749	724 145	774 302	774 302	774 302	774 302	794 776	801 467
Infrastructure - Electricity		5 551	247 026	729 756	5 499	5 499	5 499	5 499	5 499	5 499
Infrastructure - Water		253 700	5 878	5 311	479 771	479 771	479 771	730 384	852 145	982 465
Infrastructure - Sanitation		9 886	5 311	(16 114)	11 652	11 652	11 652	133 580	146 372	164 939
Infrastructure - Other			550 203	78 581				150	159	168
Infrastructure		1 001 424	1 499 167	1 521 679	1 271 223	1 271 223	1 271 223	1 643 915	1 798 951	1 954 538
Community		109 332	104 728	109 317	128 470	128 470	128 470	133 470	146 382	159 540
Heritage assets										
Investment properties				44 507						
Other assets	6	17 527	15 388	57 872	16 217	16 217	16 217	25 161	21 611	26 123
Agricultural assets										
Biological assets										
Intangibles		314	474	474	400	400	400	1 409	2 169	3 159
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 128 597	1 619 758	1 733 849	1 416 310	1 416 310	1 416 310	1 803 955	1 969 114	2 143 360
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	25 295	26 491	57 118	10 000	10 000	10 000	10 000	10 590	11 204
<b>Repairs and Maintenance by Asset Class</b>		18 215	11 248	30 615	16 229	16 229	16 229	5 204	5 628	8 342
Infrastructure - Road Transport		78	314		126	126	126	200	212	224
Infrastructure - Electricity				189	630	630	630	492	521	551
Infrastructure - Water		14 289	1 693	27 260	14 804	14 804	14 804	3 456	3 974	6 618
Infrastructure - Sanitation		13	84	129	145	145	145	106	112	119
Infrastructure - Other		848	5 053					200	16	17
Infrastructure		15 228	7 145	27 577	15 705	15 705	15 705	4 454	4 834	7 529
Community		187	2	918	21	21	21	300	317	336
Heritage assets										
Investment properties										
Other assets	6,7	2 800	4 102	2 121	503	503	503	150	159	168
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		43 510	37 739	87 733	26 229	26 229	26 229	15 204	16 218	19 546
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.6%	0.7%	1.8%	1.1%	1.1%	1.1%	0.3%	0.3%	0.4%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	2.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					16 229			5 204	5 522	8 343
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	16 229	-	-	5 204	5 522	8 343

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Northern Cape: Ga-Segonyana(NC452) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	121 115	103 857	119 057	127 435	144 231	144 231	95 256	137 262	195 481
Infrastructure - Road Transport		22 323	19 302	36 453	26 860	31 356	31 356	40 160	29 341	30 863
Infrastructure - Electricity		6 186		1 500		2 000	2 000	5 000		40 000
Infrastructure - Water		74 307	59 331	66 692	68 900	84 769	84 769	35 310	35 704	86 904
Infrastructure - Sanitation		4 662	8 064	11 032	17 520	17 520	17 520	8 231	51 517	16 714
Infrastructure - Other		3 231			2 500	1 343	1 343			
Infrastructure		110 708	86 697	115 677	115 780	136 988	136 988	88 701	116 562	174 481
Community			6 294		6 541	2 500	2 500	3 010	17 700	18 000
Heritage assets										
Investment properties		839	4 936							
Other assets	6	9 568	5 877	3 249	5 034	4 663	4 663	3 545	3 000	3 000
Agricultural assets										
Biological assets										
Intangibles			53	131	80	80	80			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		22 323	19 302	36 453	26 860	31 356	31 356	40 160	29 341	30 863
Infrastructure - Electricity		6 186	-	1 500	-	2 000	2 000	5 000	-	40 000
Infrastructure - Water		74 307	59 331	66 692	68 900	84 769	84 769	35 310	35 704	86 904
Infrastructure - Sanitation		4 662	8 064	11 032	17 520	17 520	17 520	8 231	51 517	16 714
Infrastructure - Other		3 231	-	-	2 500	1 343	1 343	-	-	-
Infrastructure		110 708	86 697	115 677	115 780	136 988	136 988	88 701	116 562	174 481
Community		-	6 294	-	6 541	2 500	2 500	3 010	17 700	18 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		839	4 936	-	-	-	-	-	-	-
Other assets	6	9 568	5 877	3 249	5 034	4 663	4 663	3 545	3 000	3 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	53	131	80	80	80	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>121 115</b>	<b>103 857</b>	<b>119 057</b>	<b>127 435</b>	<b>144 231</b>	<b>144 231</b>	<b>95 256</b>	<b>137 262</b>	<b>195 481</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		262 188	345 616	362 100	335 653	335 653	335 653	348 194	377 535	408 398
Infrastructure - Electricity		93 867	104 869	106 369	96 867	96 867	96 867	96 867	96 867	136 867
Infrastructure - Water		371 178	398 125	463 192	458 559	455 099	455 099	411 517	375 435	391 176
Infrastructure - Sanitation		135 678	8 815	19 847	174 353	174 353	174 353	174 353	225 870	242 585
Infrastructure - Other			7 088	7 088	12 541	12 541	12 541			
Infrastructure		862 911	864 512	958 595	1 077 973	1 074 513	1 074 513	1 030 931	1 075 707	1 179 026
Community		8 970	4 437	7 709	7 709	7 709	7 709	8 250	25 950	43 950
Heritage assets		1 650	1 650	1 650	1 686	1 650	1 650	1 650	1 650	1 650
Investment properties		1 500	6 961	6 961	1 705	6 961	6 961	6 961	6 961	6 961
Other assets	6	111 531	107 701	83 963	94 836	94 836	94 836	95 374	98 374	45 050
Agricultural assets										
Biological assets										
Intangibles		658	572	539	314	539	539	539	539	539
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>978 251</b>	<b>990 366</b>	<b>1 056 145</b>	<b>1 184 223</b>	<b>1 186 209</b>	<b>1 186 209</b>	<b>1 143 706</b>	<b>1 209 182</b>	<b>1 277 176</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	43 157	45 604	50 190	19 846	19 846	19 846	36 201	38 265	40 408
<b>Repairs and Maintenance by Asset Class</b>		44 707	22 178	28 703	43 996	43 793	43 793	36 780	38 876	41 054
Infrastructure - Road Transport		9 270	4 562	4 895	3 869	26 975	26 975	1 000	1 057	1 116
Infrastructure - Electricity		3 961	1 521	3 623	1 612	1 612	1 612	2 400	2 537	2 679
Infrastructure - Water		7 756	1 546	6 891	23 106			23 820	25 178	26 588
Infrastructure - Sanitation		1 413	570	2 589	500	500	500	2 300	2 431	2 567
Infrastructure - Other		305	456	2 653	3 700	3 700	3 922	3 922	4 146	4 378
Infrastructure		22 705	8 656	20 652	32 787	32 787	32 787	33 442	35 348	37 328
Community		300	302		591	591	591	73	77	81
Heritage assets										
Investment properties										
Other assets	6,7	21 703	13 220	8 052	10 618	10 415	10 415	3 265	3 451	3 644
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>87 864</b>	<b>67 782</b>	<b>78 893</b>	<b>63 842</b>	<b>63 639</b>	<b>63 639</b>	<b>72 981</b>	<b>77 141</b>	<b>81 461</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		4.6%	2.2%	2.7%	3.7%	3.7%	3.7%	3.2%	3.2%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		5.0%	2.0%	3.0%	4.0%	4.0%	4.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					2 185			7 238	7 651	8 079
Other materials								29 542	31 226	32 975
Contracted Services					9 431					
Other expenditure					10 230					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>21 846</b>	-	-	<b>36 780</b>	<b>38 876</b>	<b>41 054</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Gamagara(NC453) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	47 017	38 139	43 181	136 907	23 320	23 320	151 981	21 700	45 000
Infrastructure - Road Transport		4 084	3 455	12 936		1 517	1 517			
Infrastructure - Electricity			419	1 263	63 000	5 000	5 000	65 454		
Infrastructure - Water		12 709	11 456	21 262	49 415	3 300	3 300	52 327	9 172	32 129
Infrastructure - Sanitation		25 769		2 956					12 415	12 871
Infrastructure - Other			1 185		1 500			21 000		
Infrastructure		42 562	16 515	38 417	113 915	9 817	9 817	138 780	21 587	45 000
Community				189	14 000	4 800	4 800	558		
Heritage assets										
Investment properties						2 500	2 500			
Other assets	6	4 177	18 740	4 398	5 992	6 203	6 203	8 293	113	
Agricultural assets										
Biological assets										
Intangibles		278	2 885	177	3 000			4 350		
<b>Total Renewal of Existing Assets</b>	2	32 080	32 457	24 595	141 937	57 073	57 073	56 326	58 215	103 618
Infrastructure - Road Transport		16 043		1 082						
Infrastructure - Electricity			7 866	8 199	105 000	31 090	31 090	1 500	25 000	65 000
Infrastructure - Water		6 658	3 618	689	7 300	1 500	1 500	21 029	32 415	37 871
Infrastructure - Sanitation			17 777	11 786	20 903	13 949	13 949	28 482		
Infrastructure - Other					1 950	1 900	1 900	2 300		
Infrastructure		22 702	29 261	21 756	135 153	48 439	48 439	53 311	57 415	102 871
Community		9 353	1 372	2 057	4 284	3 634	3 634	665	800	747
Heritage assets										
Investment properties										
Other assets	6	25	1 824	782	2 500	2 000	2 000	2 350		
Agricultural assets										
Biological assets										
Intangibles						3 000	3 000			
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		20 127	3 455	14 019	-	1 517	1 517	-	-	-
Infrastructure - Electricity		-	8 285	9 462	168 000	36 090	36 090	66 954	25 000	65 000
Infrastructure - Water		19 368	15 074	21 951	56 715	4 800	4 800	73 356	41 587	70 000
Infrastructure - Sanitation		25 769	17 777	14 742	20 903	13 949	13 949	28 482	12 415	12 871
Infrastructure - Other		-	1 185	-	3 450	1 900	1 900	23 300	-	-
Infrastructure		65 264	45 775	60 173	249 068	58 256	58 256	192 091	79 002	147 871
Community		9 353	1 372	2 245	18 284	8 434	8 434	1 223	800	747
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	2 500	2 500	-	-	-
Other assets	6	4 202	20 564	5 180	8 492	8 203	8 203	10 643	113	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		278	2 885	177	3 000	3 000	3 000	4 350	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>79 097</b>	<b>70 596</b>	<b>67 776</b>	<b>278 844</b>	<b>80 393</b>	<b>80 393</b>	<b>208 307</b>	<b>79 915</b>	<b>148 618</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		385 375	211 451	218 890	196 653	198 170	198 170	204 872	300 872	367 372
Infrastructure - Electricity		227 460	126 939	128 011	131 842	(68)		319 028	367 070	492 246
Infrastructure - Water		324 067	145 225	153 491	180 020	128 105	128 105	258 064	259 606	260 282
Infrastructure - Sanitation		257 377	145 343	151 140	144 154	137 201	137 201	162 880	178 225	191 666
Infrastructure - Other		80 736	167 262	55 930	41 225	39 675	39 675	41 736	56 736	56 736
Infrastructure		1 275 015	796 220	707 462	693 893	503 082	503 082	986 579	1 162 509	1 368 301
Community		128 025	66 206	62 293	76 589	66 739	66 739	69 598	72 540	78 540
Heritage assets		75	75	75						
Investment properties		161 315	194 310	218 402	160 000	162 500	162 500	218 402	218 402	218 402
Other assets	6	159 441	28 092	129 600	162 123	161 834	161 834	6 905		
Agricultural assets										
Biological assets										
Intangibles		1 133	3 364	2 632	4 000	4 000	4 000	9 157	9 157	9 157
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 725 003</b>	<b>1 088 266</b>	<b>1 120 464</b>	<b>1 096 605</b>	<b>898 154</b>	<b>898 154</b>	<b>1 290 642</b>	<b>1 462 608</b>	<b>1 674 401</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		54 480	58 417	58 960	61 503	61 503	61 503	61 503	65 008	68 649
<b>Repairs and Maintenance by Asset Class</b>	3	38 976	15 493	13 534	20 891	14 592	14 592	10 839	11 457	12 098
Infrastructure - Road Transport		327	1 062	987	2 899	2 899	2 899	1 613	1 705	1 800
Infrastructure - Electricity		29 093	2 534	4 786	5 088	3 288	3 288	1 875	1 982	2 093
Infrastructure - Water		683			2 014	514	514	3 000	3 171	3 349
Infrastructure - Sanitation		271			448	248	248	400	423	446
Infrastructure - Other		4 546	8 121	1 982	2 067	567	567	680	719	760
Infrastructure		34 921	11 717	7 756	12 516	7 516	7 516	7 568	8 000	8 448
Community		11			661	661	661	194	205	216
Heritage assets										
Investment properties										
Other assets	6,7	4 043	3 775	5 778	7 714	6 415	6 415	3 077	3 252	3 434
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>93 456</b>	<b>73 910</b>	<b>72 493</b>	<b>82 394</b>	<b>76 095</b>	<b>76 095</b>	<b>72 342</b>	<b>76 465</b>	<b>80 747</b>
<b>% of capital exp on renewal of assets</b>		68.2%	85.1%	57.0%	103.7%	244.7%	244.7%	37.1%	268.3%	230.3%
<b>Renewal of Existing Assets as % of deprecn</b>		58.9%	55.6%	41.7%	230.8%	92.8%	92.8%	91.6%	89.5%	150.9%
<b>R&amp;M as a % of PPE</b>		2.3%	1.4%	1.2%	1.9%	1.6%	1.6%	0.8%	0.8%	0.7%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	4.0%	3.0%	15.0%	8.0%	8.0%	5.0%	5.0%	7.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					5 100					
Other materials					5 265			10 839	11 457	12 098
Contracted Services					6 446					
Other expenditure					4 080					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>20 891</b>	-	-	<b>10 839</b>	<b>11 457</b>	<b>12 098</b>

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: John Taolo Gaetsewe(DC45) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	3 170	7 518	2 033	4 100	2 150	2 150	946	150	151
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	3 031	7 412	2 033	4 100	2 150	2 150	946	150	151
Agricultural assets										
Biological assets										
Intangibles		139	106							
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 031	7 412	2 033	4 100	2 150	2 150	946	150	151
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		139	106					-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>3 170</b>	<b>7 518</b>	<b>2 033</b>	<b>4 100</b>	<b>2 150</b>	<b>2 150</b>	<b>946</b>	<b>150</b>	<b>151</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport								(533)	(564)	(597)
Infrastructure - Electricity										
Infrastructure - Water								(26)	(28)	(29)
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	(559)	(592)	(626)
Community								39 810	42 159	44 492
Heritage assets		20	20	20	20					
Investment properties		6 795	7 460	7 880	7 460			7 880	8 345	8 829
Other assets	6	62 093	66 318	65 500	67 429	4 300	4 300	25 547	27 055	28 736
Agricultural assets										
Biological assets		4 525	5 095	1 775	4 495			1 775	1 879	1 988
Intangibles		497	365	489	263			509	539	570
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>73 930</b>	<b>79 258</b>	<b>75 664</b>	<b>79 667</b>	<b>4 300</b>	<b>4 300</b>	<b>74 962</b>	<b>79 385</b>	<b>83 989</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	1 848	2 357	3 440	2 321	2 321	2 321	927	982	1 039
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>1 848</b>	<b>2 357</b>	<b>3 440</b>	<b>2 321</b>	<b>2 321</b>	<b>2 321</b>	<b>927</b>	<b>982</b>	<b>1 039</b>
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal and R&amp;M as a % of PPE</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Richtersveld(NC061) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	2 366	11 356	12 180	28 280	8 601	8 601	17 148	22 529	29 467
Infrastructure - Road Transport		62	7 462	7 441	1 300	1 300	1 300	1 481		
Infrastructure - Electricity		1 065		72	1 500	1 500	1 500	3 000		
Infrastructure - Water		113	564		15 857			6 000	15 000	21 782
Infrastructure - Sanitation		190	2 496	1 448				6 101	7 529	7 685
Infrastructure - Other			21					100		
Infrastructure		1 431	10 544	8 961	18 657	2 800	2 800	16 682	22 529	29 467
Community			253							
Heritage assets										
Investment properties										
Other assets	6	935	559	3 219	9 623	5 801	5 801	404		
Agricultural assets										
Biological assets										
Intangibles								62		
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	4 800	18 000	23 844
Infrastructure - Road Transport										
Infrastructure - Electricity								4 000	18 000	23 844
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								515		
Infrastructure		-	-	-	-	-	-	4 515	18 000	23 844
Community										
Heritage assets										
Investment properties										
Other assets	6							285		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		62	7 462	7 441	1 300	1 300	1 300	1 481	-	-
Infrastructure - Electricity		1 065	-	72	1 500	1 500	1 500	7 000	18 000	23 844
Infrastructure - Water		113	564	-	15 857	-	-	6 000	15 000	21 782
Infrastructure - Sanitation		190	2 496	1 448	-	-	-	6 101	7 529	7 685
Infrastructure - Other		-	21	-	-	-	-	615	-	-
Infrastructure		1 431	10 544	8 961	18 657	2 800	2 800	21 197	40 529	53 371
Community		-	253	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	935	559	3 219	9 623	5 801	5 801	689	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	62	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>2 366</b>	<b>11 356</b>	<b>12 180</b>	<b>28 280</b>	<b>8 601</b>	<b>8 601</b>	<b>21 948</b>	<b>40 529</b>	<b>53 311</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		(5 783)	29 541	7 441				28 526	26 507	24 488
Infrastructure - Electricity		1 873	12 794	72				20 122	37 563	60 847
Infrastructure - Water		(6 574)	13 545					18 701	33 225	54 531
Infrastructure - Sanitation		(7 651)	9 273	1 448				16 867	24 034	31 357
Infrastructure - Other		684	1 846	61 605	88 572	88 572	88 572	5 128	4 819	4 521
Infrastructure		(17 451)	66 999	70 567	88 572	88 572	88 572	89 345	126 148	175 745
Community		(2 573)	10 341	9 041	8 821	8 821	8 821	7 908	7 300	6 691
Heritage assets										
Investment properties		46 478	46 474	46 184	46 471	46 471	46 471	46 177	46 173	46 169
Other assets	6	1 634	51 338	52 958	58 894	58 894	58 894	56 294	55 675	55 055
Agricultural assets										
Biological assets										
Intangibles		376	306	202	267	267	267	348	242	137
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>28 464</b>	<b>175 457</b>	<b>178 952</b>	<b>203 025</b>	<b>203 025</b>	<b>203 025</b>	<b>200 072</b>	<b>235 539</b>	<b>283 798</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		5 401	4 796	5 877	6 801	6 801	6 801	5 054	5 054	5 054
<b>Repairs and Maintenance by Asset Class</b>	3	1 300	-	-	1 206	1 018	1 018	1 729	1 839	1 955
Infrastructure - Road Transport		282			62	183	183	17	18	19
Infrastructure - Electricity		175			678	554	554			
Infrastructure - Water		150			54	57	57	170	182	194
Infrastructure - Sanitation		437			85	71	71	177	189	201
Infrastructure - Other					8	7	7			
Infrastructure		1 044	-	-	887	872	872	364	388	474
Community		0								
Heritage assets										
Investment properties										
Other assets	6,7	256			319	147	147	1 365	1 451	1 541
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>6 701</b>	<b>4 796</b>	<b>5 877</b>	<b>8 007</b>	<b>7 819</b>	<b>7 819</b>	<b>6 783</b>	<b>6 893</b>	<b>7 009</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.0%	79.9%	80.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	95.0%	356.2%	471.8%
<b>R&amp;M as a % of PPE</b>		4.6%	0.0%	0.0%	0.6%	0.5%	0.5%	0.9%	0.8%	0.7%
<b>Renewal and R&amp;M as a % of PPE</b>		5.0%	0.0%	0.0%	1.0%	1.0%	1.0%	3.0%	8.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services								1 729	1 839	1 955
Other expenditure					1 207			1 729	1 839	1 955
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	1 207	-	-	3 458	3 679	3 911

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	20 993	14 874	21 116	14 160	18 155	18 155	1 500	-	17 926
	Infrastructure - Electricity		18 552	10 135	676	6 000	6 000	6 000			
	Infrastructure - Water			1 649	5 800		2 612	2 612	1 500		17 926
	Infrastructure - Sanitation			340	1 171						
	Infrastructure - Other			1 795	12 419	7 927	7 927	7 927			
	Infrastructure				22						
	Community		18 552	13 920	20 087	13 927	16 539	16 539	1 500	-	17 926
	Heritage assets		1 904	954		233	233	233			
	Investment properties										
	Other assets										
	Agricultural assets		537		1 029		1 382	1 382			
	Biological assets										
	Intangibles										
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	23 274	18 380	34 019
	Infrastructure - Electricity								6 687		16 019
	Infrastructure - Water								3 500	3 000	18 000
	Infrastructure - Sanitation								5 000	15 380	
	Infrastructure - Other								8 087		
	Infrastructure		-	-	-	-	-	-	23 274	18 380	34 019
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	18 552	10 135	676	6 000	6 000	6 000	6 687	-	16 019
	Infrastructure - Electricity		-	1 649	5 800	-	2 612	2 612	5 000	3 000	35 926
	Infrastructure - Water		-	340	1 171	-	-	-	5 000	15 380	-
	Infrastructure - Sanitation		-	1 795	12 419	7 927	7 927	7 927	8 087	-	-
	Infrastructure - Other		-	-	22	-	-	-	-	-	-
	Infrastructure		18 552	13 920	20 087	13 927	16 539	16 539	24 774	18 380	51 945
	Community		1 904	954	-	233	233	233	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		537	-	1 029	-	1 382	1 382	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			20 993	14 874	21 116	14 160	18 155	18 155	24 774	18 380	51 945
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	128 491	10 135	676	166 494	166 494	166 494	128 734	113 852	114 141
	Infrastructure - Electricity		66 325	1 649	5 800	122 595	122 595	122 595	111 451	107 214	135 491
	Infrastructure - Water		87 212	340	1 171	81 334	81 334	81 334	5 072	4 925	4 770
	Infrastructure - Sanitation		73 665	1 795	12 419	118 006	118 006	118 006	72 729	82 754	77 093
	Infrastructure - Other		(1 040)	(13 625)	(20 065)	6 566	6 566	6 566	108 565	101 243	93 504
	Infrastructure		354 653	295	0	494 996	494 996	494 996	426 551	409 988	425 000
	Community		63 218			87 251	87 251				

7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kamiesberg(NC064) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 101	9 092	9 505	9 606	7 206	7 206	11 601	7 762	7 932
Infrastructure - Road Transport			2 356							
Infrastructure - Electricity				619						
Infrastructure - Water		887	5 901	6 640	8 406	7 206	7 206	11 601	7 762	7 932
Infrastructure - Sanitation					1 200					
Infrastructure - Other										
Infrastructure		887	8 257	7 259	9 606	7 206	7 206	11 601	7 762	7 932
Community		214								
Heritage assets										
Investment properties										
Other assets			836	2 230						
Agricultural assets										
Biological assets										
Intangibles				16						
<b>Total Renewal of Existing Assets</b>	2	936	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		736								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		736	-	-	-	-	-	-	-	-
Community		200								
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	2 356	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	619	-	-	-	-	-	-
Infrastructure - Electricity		-	-		-	-	-	-	-	-
Infrastructure - Water		1 623	5 901	6 640	8 406	7 206	7 206	11 601	7 762	7 932
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	1 200			-	-	-
Infrastructure		1 623	8 257	7 259	9 606	7 206	7 206	11 601	7 762	7 932
Community		414	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	836	2 230	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	16	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		2 037	9 092	9 505	9 606	7 206	7 206	11 601	7 762	7 932
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		33 526	23 160	20 439	33 526	33 526	33 526	24 419	24 419	24 419
Infrastructure - Electricity		21 947	19 225	19 845	22 947	22 947	22 947	13 376	13 376	13 376
Infrastructure - Water		17 538	32 209	27 818	33 391	33 191	33 191	36 196	44 303	62 045
Infrastructure - Sanitation		25 493	16 973	16 973	14 495	14 495	14 495	15 698	15 698	15 698
Infrastructure - Other		8 047	150	150	9 247	8 047	8 047			
Infrastructure		106 551	91 718	85 224	113 606	112 206	112 206	89 689	97 796	115 538
Community		19 394	32 205	21 174				22 187	23 120	23 120
Heritage assets										
Investment properties		2 496	2 471	2 471	499	499	499			
Other assets		126 295	2 073	3 393	126 295	126 295	126 295	499	560	780
Agricultural assets										
Biological assets										
Intangibles		144	108	97						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		254 880	128 574	112 360	240 400	239 000	239 000	112 375	121 476	139 438
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		9 013	9 648	8 768	2 865	2 865	2 865	8 923	10 708	10 922
<b>Repairs and Maintenance by Asset Class</b>	3	-	589	520	2 370	2 370	2 370	-	-	-
Infrastructure - Road Transport			235		454	454	454			
Infrastructure - Electricity					258	258	258			
Infrastructure - Water			127	130	875	875	875			
Infrastructure - Sanitation										
Infrastructure - Other					783	783	783			
Infrastructure		-	362	130	2 370	2 370	2 370	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7		226	389						
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		9 013	10 237	9 288	5 235	5 235	5 235	8 923	10 708	10 922
<b>% of capital exp on renewal of assets</b>		85.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		10.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.5%	0.5%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					2 370					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	2 370	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Hantam(NC065) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	25 382	22 376	15 892	33 937	30 008	30 008	53 861	47 247	9 509
Infrastructure - Road Transport		4 950	1 268	1 985	8 463	7 439	7 439			
Infrastructure - Electricity		1 755	1 227	-	2 426	2 426	2 426			
Infrastructure - Water		3 199	5 740	9 851	20 173	15 544	15 544	50 426	47 247	9 509
Infrastructure - Sanitation		15 148	13 509	-	100	1 823	1 823			
Infrastructure - Other										
Infrastructure		25 052	21 744	11 836	31 161	27 232	27 232	50 426	47 247	9 509
Community		16	-	3 686	156	156	156	120		
Heritage assets										
Investment properties										
Other assets	6	313	633	369	2 620	2 620	2 620	3 315		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	21 716	12 150	11 467
Infrastructure - Road Transport								3 219	2 309	4 218
Infrastructure - Electricity								1 000	2 000	1 000
Infrastructure - Water								4 000		
Infrastructure - Sanitation								6 630	4 841	
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	14 849	9 150	5 218
Community								6 867	3 000	6 249
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	4 950	1 268	1 985	8 463	7 439	7 439	3 219	2 309	4 218
Infrastructure - Road Transport		1 755	1 227	-	2 426	2 426	2 426	1 000	2 000	1 000
Infrastructure - Electricity		3 199	5 740	9 851	20 173	15 544	15 544	54 426	47 247	9 509
Infrastructure - Water		15 148	13 509	-	100	1 823	1 823	6 630	4 841	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		25 052	21 744	11 836	31 161	27 232	27 232	65 275	56 397	14 727
Community		16	-	3 686	156	156	156	6 987	3 000	6 249
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	313	633	369	2 620	2 620	2 620	3 315	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		25 382	22 376	15 892	33 937	30 008	30 008	75 577	59 397	20 976
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		(50)	14 949	21 798	23 256	23 256	23 256	31 346	33 099	36 762
Infrastructure - Electricity		27	10 743	10 437	15 172	15 172	15 172	13 153	14 798	15 443
Infrastructure - Water		1 196	31 442	46 008	67 276	67 276	67 276	113 937	160 164	168 653
Infrastructure - Sanitation		4 037	44 306	43 542	43 624	43 624	43 624	50 456	54 527	53 758
Infrastructure - Other			723	16 127	666	666	666	13 778	12 650	11 522
Infrastructure		5 210	102 163	137 912	149 994	149 994	149 994	222 670	275 239	286 138
Community		16	12 115	12 783	15 029	15 029	15 029	14 283	16 879	22 725
Heritage assets			1 608	1 618	1 608	1 608	1 608	1 618	1 618	1 618
Investment properties		12 180	12 180	26 347	12 180	12 180	12 180	26 347	26 347	26 347
Other assets	6	(3 389)	49 181	8 097	11 782	11 782	11 782	14 191	13 412	12 633
Agricultural assets										
Biological assets		68	68	68						
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		14 085	177 315	186 824	190 592	190 592	190 592	279 109	333 495	349 460
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		3 776	4 384	6 390	4 295	4 295	4 295	5 421	5 441	5 441
<b>Repairs and Maintenance by Asset Class</b>	3	2 803	2 814	3 814	4 690	4 316	4 316	4 837	4 226	4 403
Infrastructure - Road Transport		180	89	132	560	560	560	560	370	420
Infrastructure - Electricity		564	471	894	845	755	755	845	745	782
Infrastructure - Water		462	481	486	900	1 070	1 070	900	715	760
Infrastructure - Sanitation		20	24	76	110	170	170	110	83	88
Infrastructure - Other					34	44	44	34	38	41
Infrastructure		1 225	1 064	1 587	2 449	2 599	2 599	2 449	1 950	2 091
Community		44	34	51	1 185	522	522	1 185	437	468
Heritage assets										
Investment properties										
Other assets	6,7	1 533	1 715	2 176	1 056	1 196	1 196	1 203	1 839	1 844
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		6 579	7 197	10 204	8 985	8 611	8 611	10 257	9 667	9 844
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.3%	25.7%	120.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	400.6%	223.3%	210.8%
<b>R&amp;M as a % of PPE</b>		19.9%	1.6%	2.0%	2.5%	2.3%	2.3%	1.7%	1.3%	1.3%
<b>Renewal and R&amp;M as a % of PPE</b>		20.0%	2.0%	2.0%	2.0%	2.0%	2.0%	10.0%	5.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					4 374					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	4 374	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Karoo Hoogland(NC066) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description		Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
Total New Assets		1	10 279	11 109	7 422	9 344	9 344	9 344	8 145	38 340	35 546
Infrastructure - Road Transport				8 086					942	3 000	3 000
Infrastructure - Electricity			3 328		480	1 600	1 600	1 600			
Infrastructure - Water			4 978	933	6 069	6 582	6 582	6 582	5 978	34 086	31 292
Infrastructure - Sanitation			1 961	876							
Infrastructure - Other											
Infrastructure			10 267	9 896	6 549	8 182	8 182	8 182	6 920	37 086	34 292
Community						1 162	1 162	1 162	1 225	1 254	1 254
Heritage assets											
Investment properties											
Other assets			12	1 213	873						
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	8 086	-	-	-	-	942	3 000	3 000
Infrastructure - Road Transport											
Infrastructure - Electricity			3 328	-	480	1 600	1 600	1 600	-	-	-
Infrastructure - Water			4 978	933	6 069	6 582	6 582	6 582	5 978	34 086	31 292
Infrastructure - Sanitation			1 961	876	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			10 267	9 896	6 549	8 182	8 182	8 182	6 920	37 086	34 292
Community			-	-	-	1 162	1 162	1 162	1 225	1 254	1 254
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets			12	1 213	873	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			10 279	11 109	7 422	9 344	9 344	9 344	8 145	38 340	35 546
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5		67 021	35 591	82 041	82 041	82 041	82 882	90 975	93 875
Infrastructure - Electricity			28	13 910	15 098	23 329	23 329	23 329	23 636	25 064	25 364
Infrastructure - Water			(2 527)	39 649	68 098	31 811	31 811	31 811	37 689	63 827	95 018
Infrastructure - Sanitation			1 661	23 171	25 978	38 396	38 396	38 396	38 296	40 683	40 583
Infrastructure - Other			(300)		150	179	179	179	179	190	190
Infrastructure			(1 138)	143 750	144 916	175 755	175 755	175 755	182 682	220 739	255 030
Community			(400)	(2)	88	93	93	93	1 318	1 353	2 608
Heritage assets											
Investment properties			25 603	25 252	24 902	37 436	37 436	37 436	37 436	40 057	42 861
Other assets			12	50 845	50 364	4 017	4 017	4 017	4 017	4 265	4 265
Agricultural assets											
Biological assets											
Intangibles			320	309	739	757	757	757	757	810	867
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			24 396	220 154	221 008	218 058	218 058	218 058	226 211	267 224	305 631
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			10 803	7 371	7 118	400	400	400	400	400	400
Repairs and Maintenance by Asset Class		3	956	3 076	-	1 187	1 187	1 187	8 979	6 213	6 289
Infrastructure - Road Transport			191	76		244	244	244	750	106	112
Infrastructure - Electricity			191	328		158	158	158	3 181	5 191	5 203
Infrastructure - Water			191	163		121	121	121	4 400	424	449
Infrastructure - Sanitation			191	977		112	112	112			
Infrastructure - Other			191	71		100	100	100			
Infrastructure			956	1 615	-	735	735	735	8 331	5 721	5 763
Community				34		315	315	315	377	204	222
Heritage assets											
Investment properties											
Other assets		6.7		1 427		137	137	137	271	287	304
TOTAL EXPENDITURE OTHER ITEMS			11 759	10 447	7 118	1 587	1 587	1 587	9 379	6 613	6 689
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			3.9%	1.4%	0.0%	0.5%	0.5%	0.5%	4.0%	2.3%	2.1%
Renewal and R&M as a % of PPE			4.0%	1.0%	0.0%	1.0%	1.0%	1.0%	4.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure						1 187			8 979	6 213	6 289
Total Repairs and Maintenance Expenditure			-	-	-	1 187	-	-	8 979	6 213	6 289

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets



Northern Cape: Khai-Ma(NC067) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	11 401	18 750	5 787	9 350	6 868	6 868	8 600	2 000	1 000
Infrastructure - Road Transport		1 278	9 349	3 549	4 039	4 263	4 263			
Infrastructure - Electricity		1 267	1 636	529				1 000	2 000	1 000
Infrastructure - Water		1 224	545	48	2 478	2 254	2 254			
Infrastructure - Sanitation		2 951	2 103		2 732					
Infrastructure - Other		1 097	852	1 565						
Infrastructure		7 817	14 485	5 691	9 250	6 518	6 518	1 000	2 000	1 000
Community		3 322	1 074					7 500		
Heritage assets										
Investment properties										
Other assets	6	239	3 185	77	100	350	350	100		
Agricultural assets										
Biological assets										
Intangibles		23	6	19						
<b>Total Renewal of Existing Assets</b>	2	-	-	39	7 018	7 018	7 018	13 825	8 000	8 185
Infrastructure - Road Transport								1 000		
Infrastructure - Electricity										
Infrastructure - Water								12 825	8 000	8 185
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	13 825	8 000	8 185
Community				39	7 018	7 018	7 018			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		1 278	9 349	3 549	4 039	4 263	4 263	1 000	-	-
Infrastructure - Electricity		1 267	1 636	529	-	-	-	1 000	2 000	1 000
Infrastructure - Water		1 224	545	48	2 478	2 254	2 254	12 825	8 000	8 185
Infrastructure - Sanitation		2 951	2 103	-	2 732	-	-	-	-	-
Infrastructure - Other		1 097	852	1 565	-	-	-	-	-	-
Infrastructure		7 817	14 485	5 691	9 250	6 518	6 518	14 825	10 000	9 185
Community		3 322	1 074	39	7 018	7 018	7 018	7 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	239	3 185	77	100	350	350	100	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		23	6	19	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>11 401</b>	<b>18 750</b>	<b>5 827</b>	<b>16 367</b>	<b>13 885</b>	<b>13 885</b>	<b>22 425</b>	<b>10 000</b>	<b>9 185</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		3 416	12 336	15 670	21 725	22 124	22 124	19 714	19 069	18 389
Infrastructure - Electricity		4 202	7 414	7 674	7 589	7 579	7 579	8 295	10 094	10 883
Infrastructure - Water		15 664	16 203	15 946	18 061	18 206	18 206	30 174	37 695	45 375
Infrastructure - Sanitation		5 598	6 746	6 585	9 114	6 382	6 382	6 241	6 060	5 870
Infrastructure - Other		1 872	870	2 242	1 455	1 308	1 308	1 891	1 742	1 585
Infrastructure		30 752	43 567	48 117	57 944	55 598	55 598	66 315	74 662	82 101
Community		4 500	13 332	12 533	18 879	18 891	18 891	19 682	19 413	19 129
Heritage assets										
Investment properties		306	1 525	1 519	1 495	1 495	1 495	1 519	1 519	1 519
Other assets	6	57	52 356	51 664	50 104	50 340	50 340	49 580	48 409	47 172
Agricultural assets										
Biological assets										
Intangibles		225	160	105	160	160	160	20	(70)	(165)
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>35 840</b>	<b>110 940</b>	<b>113 938</b>	<b>128 582</b>	<b>126 483</b>	<b>126 483</b>	<b>137 115</b>	<b>143 932</b>	<b>149 756</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		1 920	2 524	3 014	3 448	3 065	3 065	3 011	3 183	3 361
<b>Repairs and Maintenance by Asset Class</b>	3	1 258	943	930	1 808	1 827	1 827	1 591	1 683	1 776
Infrastructure - Road Transport		28	15	27	50	50	50	50	53	56
Infrastructure - Electricity		246	67	100	200	200	200	150	159	167
Infrastructure - Water		298	239	238	450	450	450	450	476	502
Infrastructure - Sanitation		4	28	16	50	50	50	50	53	56
Infrastructure - Other		40	29	46	100	100	100	50	53	56
Infrastructure		615	380	426	850	850	850	750	794	837
Community			48	56	105	105	105	125	132	140
Heritage assets										
Investment properties					100	100	100	100	106	112
Other assets	6,7	643	516	448	753	772	772	616	651	687
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>3 178</b>	<b>3 467</b>	<b>3 944</b>	<b>5 257</b>	<b>4 891</b>	<b>4 891</b>	<b>4 602</b>	<b>4 866</b>	<b>5 137</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.7%	75.1%	102.2%	102.2%	760.8%	400.0%	818.5%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	1.3%	203.5%	229.0%	229.0%	459.1%	251.3%	243.5%
<b>R&amp;M as a % of PPE</b>		3.5%	0.9%	0.8%	1.4%	1.4%	1.4%	1.2%	1.2%	1.2%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	1.0%	1.0%	7.0%	7.0%	7.0%	11.0%	7.0%	7.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Namakwa(DC6) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	3 547	1 668	293	93	774	774	110	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	3 547	1 668	293	93	774	774	110		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 547	1 668	293	93	774	774	110	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>3 547</b>	<b>1 668</b>	<b>293</b>	<b>93</b>	<b>774</b>	<b>774</b>	<b>110</b>	<b>-</b>	<b>-</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		199	131	98	81	81	81	806	408	7
Other assets	6	10 213	10 403	8 925	7 011	7 692	7 692	3 528	1 828	123
Agricultural assets										
Biological assets										
Intangibles		1 044	1 031	749	555	555	555	366	189	10
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>11 456</b>	<b>11 564</b>	<b>9 772</b>	<b>7 648</b>	<b>8 329</b>	<b>8 329</b>	<b>4 700</b>	<b>2 425</b>	<b>141</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>		1 879	2 054	2 074	2 194	2 194	2 194	2 267	2 275	2 284
<u>Repairs and Maintenance by Asset Class</u>	3	662	641	561	704	799	799	471	479	487
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	662	641	561	704	799	799	471	479	487
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>2 542</b>	<b>2 695</b>	<b>2 635</b>	<b>2 897</b>	<b>2 992</b>	<b>2 992</b>	<b>2 738</b>	<b>2 754</b>	<b>2 772</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>5.8%</b>	<b>5.5%</b>	<b>5.7%</b>	<b>9.2%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.0%</b>	<b>19.8%</b>	<b>346.7%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>9.0%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>20.0%</b>	<b>347.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								471	479	487
Other materials										
Contracted Services								471	479	487
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>942</b>	<b>958</b>	<b>975</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Ubuntu(NC071) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	12 513	11 155	2 113	9 514	9 514	9 514	15 063	13 377	12 209
Infrastructure - Road Transport		8 913	4 000	2 113	9 514	9 514	9 514	10 063	10 377	10 709
Infrastructure - Electricity		1 905	3 100					1 000	3 000	1 500
Infrastructure - Water			4 055					4 000		
Infrastructure - Sanitation		620								
Infrastructure - Other		1 075								
Infrastructure		12 513	11 155	2 113	9 514	9 514	9 514	15 063	13 377	12 209
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	139	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	8 913	4 000	2 113	9 514	9 514	9 514	10 063	10 377	10 709
Infrastructure - Road Transport		1 905	3 100	-	-	-	-	1 000	3 000	1 500
Infrastructure - Electricity		-	4 055	-	-	-	-	4 000	-	-
Infrastructure - Water		620	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		1 075	-	-	-	-	-	-	-	-
Infrastructure - Other										
Infrastructure		12 513	11 155	2 113	9 514	9 514	9 514	15 063	13 377	12 209
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	139	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		12 513	11 155	2 252	9 514	9 514	9 514	15 063	13 377	12 209
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		33 881	33 430	28 884	46 466	46 466	46 466	51 465	56 863	63 077
Infrastructure - Electricity		16 989	19 370	15 866	17 870	17 870	17 870	29 802	26 652	27 002
Infrastructure - Water		28 064	37 157	34 392	30 802	30 802	30 802	27 492	22 994	15 680
Infrastructure - Sanitation		28 481	27 230	25 330	61 766	38 680	38 680	532	532	532
Infrastructure - Other		1 291	532		532	532	532	17 870	20 120	20 870
Infrastructure		108 705	117 719	104 471	157 435	134 350	134 350	127 161	127 161	127 161
Community		3 100	4 707	12 428	4 707	4 707	4 707	23 111	23 120	23 291
Heritage assets										
Investment properties		23 160	23 135		23 085	23 085	23 085			
Other assets		14 951	13 643	6 267	12 043	12 043	12 043	525	490	1 069
Agricultural assets										
Biological assets		208	168		208	208	208			
Intangibles		21	8	4						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		150 144	159 381	123 170	197 479	174 393	174 393	150 797	150 771	151 521
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	5 949	6 116	11 134	6 221	6 221	6 221	4 496	4 496	4 496
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	1 626	-	-	-	-	-
Infrastructure - Road Transport					62					
Infrastructure - Electricity					299					
Infrastructure - Water					187					
Infrastructure - Sanitation					27					
Infrastructure - Other										
Infrastructure		-	-	-	575	-	-	-	-	-
Community					8					
Heritage assets										
Investment properties										
Other assets	6,7				1 044					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		5 949	6 116	11 134	7 848	6 221	6 221	4 496	4 496	4 496
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	6.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					14					
Other materials					73					
Contracted Services										
Other expenditure					11 977					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	12 064	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Umsobomvu(NC072) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	50 429	39 695	214 007	29 641	31 748	31 748	20 781	19 033	15 566
Infrastructure - Road Transport		3 524	4 829	34 195	17 591	15 891	15 891			
Infrastructure - Electricity		2 447	1 298	7 535	10 500	13 800	13 800	13 031	6 000	1 500
Infrastructure - Water		43 214	28 746	162 298						
Infrastructure - Sanitation		50		5 052				4 000	11 420	11 831
Infrastructure - Other								3 750	1 613	2 235
Infrastructure		49 235	34 872	209 081	28 091	29 691	29 691	20 781	19 033	15 566
Community		334	4 092	4 383						
Heritage assets										
Investment properties			406							
Other assets	6	860	301	544		340	340			
Agricultural assets										
Biological assets										
Intangibles			24		1 550	1 717	1 717			
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		3 524	4 829	34 195	17 591	15 891	15 891	-	-	-
Infrastructure - Electricity		2 447	1 298	7 535	10 500	13 800	13 800	13 031	6 000	1 500
Infrastructure - Water		43 214	28 746	162 298	-	-	-	-	-	-
Infrastructure - Sanitation		50	-	5 052	-	-	-	4 000	11 420	11 831
Infrastructure - Other		-	-	-	-	-	-	3 750	1 613	2 235
Infrastructure		49 235	34 872	209 081	28 091	29 691	29 691	20 781	19 033	15 566
Community		334	4 092	4 383	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	406	-	-	-	-	-	-	-
Other assets	6	860	301	544	-	340	340	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	24	-	1 550	1 717	1 717	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		50 429	39 695	214 007	29 641	31 748	31 748	20 781	19 033	15 566
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		142 077	121 363	154 039	142 627	140 927	140 927	265 312	268 923	268 512
Infrastructure - Electricity		48 960	24 367	56 320	57 210	60 510	60 510	75 541	73 510	70 510
Infrastructure - Water		272 535	248 011	315 878	186 564	186 564	186 564	188 564	195 804	212 130
Infrastructure - Sanitation		85 979	57 456	83 379	85 978	85 978	85 978	4 000	11 420	11 831
Infrastructure - Other		32 758	39 555	41 406	41 406	41 406	41 406	3 750	1 613	2 235
Infrastructure		582 309	490 753	651 022	513 785	515 385	515 385	537 167	551 270	565 218
Community		8 895	12 068	13 278	8 895	8 895	8 895	8 645	8 762	8 255
Heritage assets		(68 320)						2 060	2 060	2 060
Investment properties		1 655	2 061	2 061	2 061	2 061	2 061	24 238	24 238	24 238
Other assets	6	23 738	10 106	138 756	23 898	24 238	24 238			
Agricultural assets										
Biological assets										
Intangibles		73	59	54	1 550	1 717	1 717			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		548 349	515 047	805 171	550 189	552 296	552 296	572 110	586 330	599 771
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	27 893	28 622	28 120	29 407	29 442	29 442	25 827	25 827	25 827
<b>Repairs and Maintenance by Asset Class</b>		2 167	3 932	2 916	3 722	3 510	3 510	-	-	-
Infrastructure - Road Transport		10	388	433	370	270	270			
Infrastructure - Electricity		541	1 002	548	911	1 031	1 031			
Infrastructure - Water		500	459	172	500	600	600			
Infrastructure - Sanitation		90	229	203	250	25	25			
Infrastructure - Other										
Infrastructure		1 141	2 078	1 355	2 037	1 926	1 926	-	-	-
Community		95	861	5	5	3	3			
Heritage assets										
Investment properties										
Other assets	6,7	931	993	1 556	1 686	1 581	1 581			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		30 060	32 554	31 036	33 129	32 952	32 952	25 827	25 827	25 827
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.4%	0.8%	0.4%	0.7%	0.6%	0.6%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					3 722			3 496	3 496	3 496
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	3 722	-	-	3 496	3 496	3 496

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Emtshanjeni(NC073) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	12 299	13 833	10 436	13 992	11 592	11 592	32 292	14 744	14 221
Infrastructure - Road Transport		10 682		6 673	1 000	1 000	1 000	12 292	12 744	13 221
Infrastructure - Electricity		918		2 589	4 800	4 800	4 800			
Infrastructure - Water		699	13 833		7 322	4 922	4 922	14 000		
Infrastructure - Sanitation				1 173	870	870	870			
Infrastructure - Other										
Community		12 299	13 833	10 436	13 992	11 592	11 592	26 292	12 744	13 221
Heritage assets										
Investment properties										
Other assets								6 000	2 000	1 000
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	9 253	362	1 210	6 747	6 747	6 747	6 790	6 887	7 217
Infrastructure - Road Transport		4 640			3 105	3 105	3 105	2 840	2 968	3 110
Infrastructure - Electricity		611			600	600	600			
Infrastructure - Water		406			500	500	500	80	84	88
Infrastructure - Sanitation					220	220	220			
Infrastructure - Other		1 312			32	32	32			
Infrastructure		6 969	-	-	4 457	4 457	4 457	2 920	3 051	3 198
Community		64	68		322	322	322	105	110	115
Heritage assets										
Investment properties										
Other assets		2 126	294	1 203	1 968	1 968	1 968	3 765	3 725	3 904
Agricultural assets										
Biological assets										
Intangibles		93		6						
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		15 322	-	6 673	4 105	4 105	4 105	15 132	15 712	16 331
Infrastructure - Electricity		1 528		2 589	5 400	5 400	5 400	-	-	-
Infrastructure - Water		1 106	13 833		7 822	5 422	5 422	14 080	84	88
Infrastructure - Sanitation		-	-	1 173	1 090	1 090	1 090	-	-	-
Infrastructure - Other		1 312	-	-	32	32	32	-	-	-
Infrastructure		19 268	13 833	10 436	18 449	16 049	16 049	29 212	15 795	16 479
Community		64	68	-	322	322	322	105	110	115
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		2 126	294	1 203	1 968	1 968	1 968	9 765	5 725	4 904
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		93	-	6	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		21 552	14 194	11 646	20 739	18 339	18 339	39 082	21 631	21 438
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		348 530	466 220	317 376	318 515	318 515	318 515	15 132	15 712	16 331
Infrastructure - Electricity		56 646	72 304	55 797	56 978	56 978	56 978	382 340	494 463	346 822
Infrastructure - Water		101 896	140 606	112 244	114 066	111 666	111 666	14 080	84	88
Infrastructure - Sanitation		118 142	38 185	143 736	143 826	143 826	143 826	143 736	136 171	218 306
Infrastructure - Other		3 357	12 102	3 861	3 893	3 893	3 893	7 949	4 088	
Infrastructure		628 571	729 418	633 015	637 279	634 879	634 879	563 237	650 517	581 548
Community		224 026	68	223 257	219 049	219 049	219 049	219 154	219 159	219 164
Heritage assets		6 959	6 959	6 959	6 959	6 959	6 959	6 959	6 959	6 959
Investment properties		5 004	5 004	5 018	5 004	5 004	5 004	5 004	5 004	5 004
Other assets		67 028	142 268	74 588	68 826	68 826	68 826	158 651	80 946	159 586
Agricultural assets										
Biological assets										
Intangibles		384	235	80	458	458	458			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		931 972	883 952	942 917	937 575	935 175	935 175	953 005	962 585	972 261
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		65 214	61 937	62 117	7 337	7 337	7 337	9 056	9 463	9 936
<b>Repairs and Maintenance by Asset Class</b>	3	11 611	11 215	11 590	16 771	16 771	16 771	20 802	19 416	20 274
Infrastructure - Road Transport		1 277	317	674	628	628	628	596	623	654
Infrastructure - Electricity		929	1 165	3 511	1 545	1 545	1 545	1 098	1 106	1 162
Infrastructure - Water		697	689	783	1 231	1 231	1 231	1 304	1 363	1 431
Infrastructure - Sanitation		464	228	19	66	66	66	25	68	71
Infrastructure - Other		1 068		3 059				1 035	1 013	1 063
Infrastructure		4 435	2 399	8 047	3 470	3 470	3 470	4 059	4 173	4 381
Community		2 218	3 409	188	2 037	2 037	2 037			
Heritage assets										
Investment properties										
Other assets	6,7	4 958	5 407	3 355	11 264	11 264	11 264	16 743	15 244	15 893
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		76 824	73 151	73 707	24 108	24 108	24 108	29 857	28 879	30 210
<b>% of capital exp on renewal of assets</b>		75.2%	2.6%	11.6%	48.2%	58.2%	58.2%	21.0%	46.7%	50.7%
<b>Renewal of Existing Assets as % of deprecn</b>		14.2%	0.6%	1.9%	92.0%	92.0%	92.0%	75.0%	72.8%	72.6%
<b>R&amp;M as a % of PPE</b>		1.2%	1.3%	1.2%	1.8%	1.8%	1.8%	2.2%	2.0%	2.1%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	1.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					8 538			9 107	10 496	9 448
Contracted Services					8 233			10 291	9 055	10 968
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	16 771	-	-	19 397	19 551	20 416

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kareeberg(NC074) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	469	2 806	11 371	15 000	15 000	15 000	-	-	-
Infrastructure - Road Transport				1 458						
Infrastructure - Electricity				409						
Infrastructure - Water			2 707	3 296	15 000	15 000	15 000			
Infrastructure - Sanitation			16	78						
Infrastructure - Other				102						
Infrastructure		-	2 722	5 343	15 000	15 000	15 000	-	-	-
Community		81	47	3 957						
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	7 193	7 282	5 610	8 669	8 669	8 669	-	-	-
Infrastructure - Road Transport		3 846	5 047	1 444	4 150	4 150	4 150			
Infrastructure - Electricity					1 000	1 000	1 000			
Infrastructure - Water				37						
Infrastructure - Sanitation				9	2 277	2 277	2 277			
Infrastructure - Other										
Infrastructure		3 846	5 047	1 489	7 427	7 427	7 427	-	-	-
Community		3 347	2 235	3 809	1 242	1 242	1 242			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	3 846	5 047	2 902	4 150	4 150	4 150	-	-	-
Infrastructure - Road Transport		-	-	409	1 000	1 000	1 000	-	-	-
Infrastructure - Electricity		-	2 707	3 333	15 000	15 000	15 000	-	-	-
Infrastructure - Water		-	16	87	2 277	2 277	2 277	-	-	-
Infrastructure - Sanitation		-	-	102	-	-	-	-	-	-
Infrastructure - Other		-	-							
Infrastructure		3 846	7 770	6 832	22 427	22 427	22 427	-	-	-
Community		3 427	2 282	7 767	1 242	1 242	1 242	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		7 661	10 088	16 982	23 669	23 669	23 669	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		32 984	38 724	18 237	40 939	40 939	40 939			
Infrastructure - Electricity		4 612	4 403	4 837	5 283	5 283	5 283			
Infrastructure - Water		11 658	13 533	27 792	32 133	32 133	32 133			
Infrastructure - Sanitation		16 342	15 684	19 266	20 683	20 683	20 683			
Infrastructure - Other		31 712	1 099	30 893	1 966	1 966	1 966			
Infrastructure		97 308	73 443	101 024	101 004	101 004	101 004	-	-	-
Community		6 113	8 006	18 419	14 199	14 199	14 199			
Heritage assets		19	19	15	19	19	19			
Investment properties		10 215	15 482	10 215	15 482	15 482	15 482			
Other assets		2 384	25 390	5 112	25 627	25 627	25 627			
Agricultural assets										
Biological assets										
Intangibles		25	18	31	4	4	4			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		116 064	122 359	134 816	156 335	156 335	156 335	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	2 734	3 044	4 323	3 681	3 681	3 681			
<b>Repairs and Maintenance by Asset Class</b>		715	2 487	2 030	2 771	2 771	2 771	-	-	-
Infrastructure - Road Transport		85	46	15	62	62	62			
Infrastructure - Electricity		89	396	409	136	136	136			
Infrastructure - Water		60	817	394	310	310	310			
Infrastructure - Sanitation		47	46	69	155	155	155			
Infrastructure - Other		1	10	102	9	9	9			
Infrastructure		287	1 315	988	672	672	672	-	-	-
Community		41	61	34	605	605	605			
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	3 449	5 531	6 353	6 453	6 453	6 453	-	-	-
<b>% of capital exp on renewal of assets</b>		1534.7%	259.5%	49.3%	57.8%	57.8%	57.8%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		263.1%	239.3%	129.8%	235.5%	235.5%	235.5%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	2.0%	1.5%	1.8%	1.8%	1.8%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		7.0%	8.0%	6.0%	7.0%	7.0%	7.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								1 446	1 469	1 915
Other materials					803					
Contracted Services					1 968			2 514	1 930	2 149
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	2 771	-	-	3 960	3 398	4 065

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Renosterberg(NC075) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	0	13 410	9 890	9 137	9 137	9 137	24 027	29 183	31 349
Infrastructure - Road Transport		0	13 410	8 390	8 137	8 137	8 137	8 027	8 183	8 349
Infrastructure - Electricity				1 500	1 000	1 000	1 000	3 000	21 000	23 000
Infrastructure - Water								13 000		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		0	13 410	9 890	9 137	9 137	9 137	24 027	29 183	31 349
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	0	13 410	8 390	8 137	8 137	8 137	8 027	8 183	8 349
Infrastructure - Road Transport		-	-	1 500	1 000	1 000	1 000	3 000	21 000	23 000
Infrastructure - Electricity		-	-	-	-	-	-	13 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		0	13 410	9 890	9 137	9 137	9 137	24 027	29 183	31 349
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		0	13 410	9 890	9 137	9 137	9 137	24 027	29 183	31 349
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		183 254	200 404	205 957	163 258	163 258	163 258	191 457	186 457	184 457
Infrastructure - Electricity		6 796	8 026	10 972	9 472	9 472	9 472	12 472	30 472	32 472
Infrastructure - Water		55 889	57 889	57 389	57 389	57 389	57 389	70 389	57 389	57 389
Infrastructure - Sanitation		32 047	32 047	31 588	31 588	31 588	31 588	31 588	31 588	31 588
Infrastructure - Other					44 199	44 199	44 199			
Infrastructure		277 986	298 366	305 906	305 906	305 906	305 906	305 906	305 906	305 906
Community		9 581	9 581	8 264	8 264	8 264	8 264	8 264	8 264	8 264
Heritage assets										
Investment properties		24 431		10 112						
Other assets		57 981	210 066	782 582	85 203	85 203	85 203	78 485	89 649	95 495
Agricultural assets										
Biological assets										
Intangibles		440	375	420	495	495	495	495	495	495
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		370 419	518 388	1 107 284	399 868	399 868	399 868	393 150	404 314	410 160
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		18 218	22 932	22 374	2 770	2 770	2 770	1 464	1 460	1 460
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	1 640	1 640	1 640	-	-	-
Infrastructure - Road Transport					80	80	80			
Infrastructure - Electricity					310	310	310			
Infrastructure - Water					550	550	550			
Infrastructure - Sanitation					200	200	200			
Infrastructure - Other					500	500	500			
Infrastructure		-	-	-	1 640	1 640	1 640	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	18 218	22 932	22 374	4 410	4 410	4 410	1 464	1 460	1 460
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.4%	0.4%	0.4%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Thembelihle(NC076) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	10 948	20 614	26 015	14 323	14 323	14 323	14 055	9 814	10 110
Infrastructure - Road Transport				13 369	8 567	8 567	8 567	9 055	9 814	10 110
Infrastructure - Electricity		1 081	1 054					1 000		
Infrastructure - Water		1 274	18 377	12 647	5 716	5 716	5 716			
Infrastructure - Sanitation		693	11					4 000		
Infrastructure - Other		7 683	387		40	40	40			
Infrastructure		10 730	19 829	26 015	14 323	14 323	14 323	14 055	9 814	10 110
Community										
Heritage assets										
Investment properties										
Other assets	6	218	699							
Agricultural assets										
Biological assets			87							
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	334	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									334	
Infrastructure		-	-	-	-	-	-	-	334	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	13 369	8 567	8 567	8 567	9 055	9 814	10 110
Infrastructure - Road Transport										
Infrastructure - Electricity		1 081	1 054	-	-	-	-	1 000	-	-
Infrastructure - Water		1 274	18 377	12 647	5 716	5 716	5 716	-	-	-
Infrastructure - Sanitation		693	11	-	-	-	-	4 000	-	-
Infrastructure - Other		7 683	387	-	40	40	40	-	334	-
Infrastructure		10 730	19 829	26 015	14 323	14 323	14 323	14 055	10 148	10 110
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	218	699	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	87	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		10 948	20 614	26 015	14 323	14 323	14 323	14 055	10 148	10 110
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		48 203	66 024	45 768	46 135	46 135	46 135	57 543	60 678	63 415
Infrastructure - Electricity		28 148	6 567	16 146	11 825	11 825	11 825	13 428	13 037	13 663
Infrastructure - Water		74 053	97 352	146 379	132 691	132 691	132 691	139 458	146 292	153 314
Infrastructure - Sanitation		36 423	19 524	31 312	31 312	31 312	31 312	39 721	37 471	39 270
Infrastructure - Other		16 654	1 049		2 715	2 715	2 715		334	
Infrastructure		203 480	190 515	208 293	224 679	224 679	224 679	250 150	257 812	269 662
Community		3 449	2 940		9 212	9 212	9 212	9 681	10 156	10 643
Heritage assets										
Investment properties		7 077	7 729	7 675	7 729	7 729	7 729			
Other assets	6	3 682	30 749		10 704	10 704	10 704			
Agricultural assets										
Biological assets										
Intangibles		275	200	269						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		217 963	232 132	216 237	252 324	252 324	252 324	259 832	267 968	280 305
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		8 221	8 936	8 142	7 782	7 782	7 782	8 257	8 743	9 251
<b>Repairs and Maintenance by Asset Class</b>	3	-	1 191	-	1 836	1 836	1 836	1 199	936	1 343
Infrastructure - Road Transport					5	5	5	6	6	6
Infrastructure - Electricity			173		489	489	489	373	395	417
Infrastructure - Water			199		270	270	270	275	291	308
Infrastructure - Sanitation			314		168	168	168	47	49	52
Infrastructure - Other								500	195	560
Infrastructure		-	686	-	932	932	932	1 199	936	1 343
Community			105		3	3	3			
Heritage assets										
Investment properties										
Other assets	6,7		399		901	901	901			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		8 221	10 127	8 142	9 618	9 618	9 618	9 456	9 679	10 594
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.5%	0.0%	0.7%	0.7%	0.7%	0.5%	0.3%	0.5%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		1 089	1 191	506	1 836	2 363	2 363	1 203	1 274	1 347
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		1 089	1 191	506	1 836	2 363	2 363	1 203	1 274	1 347

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Northern Cape: Siyathemba(NC077) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	34 200	12 800	2 411	25 579	25 579	25 579	25 131	10 226	10 547
Infrastructure - Road Transport			4 234		7 405	7 405	7 405			
Infrastructure - Electricity		8 842	590		5 000	5 000	5 000			
Infrastructure - Water			4 268		11 200	11 200	11 200	15 831	6 136	7 383
Infrastructure - Sanitation		11 858	3 637	2 016	1 974	1 974	1 974	9 300	4 090	3 164
Infrastructure - Other		13 500								
Infrastructure		34 200	12 729	2 016	25 579	25 579	25 579	25 131	10 226	10 547
Community			70							
Heritage assets										
Investment properties										
Other assets	6			396						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	4 234	-	7 405	7 405	7 405	-	-	-
Infrastructure - Road Transport		8 842	590	-	5 000	5 000	5 000	-	-	-
Infrastructure - Electricity		-	4 268	-	11 200	11 200	11 200	15 831	6 136	7 383
Infrastructure - Water		11 858	3 637	2 016	1 974	1 974	1 974	9 300	4 090	3 164
Infrastructure - Sanitation		13 500	-	-	-	-	-	-	-	-
Infrastructure - Other		34 200	12 729	2 016	25 579	25 579	25 579	25 131	10 226	10 547
Infrastructure		-	70	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	396	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		34 200	12 800	2 411	25 579	25 579	25 579	25 131	10 226	10 547
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		93 695	430 408	430 408	182 179	182 179	182 179			
Infrastructure - Electricity		45 703	590	590	45 703	45 703	45 703	358 995	396 963	421 100
Infrastructure - Water		93 814	4 268	4 268	93 814	93 814	93 814	31 662	6 136	7 383
Infrastructure - Sanitation		111 040	3 637	5 652	111 040	111 040	111 040	18 600	4 090	3 164
Infrastructure - Other		5 216			5 216	5 216	5 216			
Infrastructure		349 469	438 903	440 919	437 952	437 952	437 952	409 257	407 189	431 647
Community			70							
Heritage assets								22 598	23 954	25 391
Investment properties		25 584	25 584	22 598						
Other assets	6	92 749		396						
Agricultural assets		1 226	1 226							
Biological assets										
Intangibles		1 415	1 408	1 430				1 430	1 516	1 606
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		470 444	467 191	465 342	437 952	437 952	437 952	433 285	432 658	458 645
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	16 954	16 052	25 037	13 069	13 069	13 069	13 866	14 684	15 536
<b>Repairs and Maintenance by Asset Class</b>		2 944	-	-	2 804	2 804	2 804	-	-	-
Infrastructure - Road Transport					792	792	792			
Infrastructure - Electricity					145	145	145			
Infrastructure - Water					817	817	817			
Infrastructure - Sanitation					367	367	367			
Infrastructure - Other					79	79	79			
Infrastructure		-	-	-	2 200	2 200	2 200	-	-	-
Community					68	68	68			
Heritage assets										
Investment properties										
Other assets	6,7	2 944			536	536	536			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		19 898	16 052	25 037	15 873	15 873	15 873	13 866	14 684	15 536
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	0.0%	0.0%	0.6%	0.6%	0.6%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	0.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					2 804					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	2 804	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyancuma(NC078) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	51 271	35 617	20 631	20 631	20 631	87 473	58 486	52 123
Infrastructure - Road Transport			14 818	9 222	15 851	15 851	15 851			
Infrastructure - Electricity			2 715	3 620	4 000	4 000	4 000	17 461	3 053	1 000
Infrastructure - Water			13 169	17 449				19 660	21 237	15 000
Infrastructure - Sanitation			14 475	3 509				25 855	14 999	
Infrastructure - Other					180	180	180		1 507	18 333
Infrastructure		-	45 176	33 800	20 031	20 031	20 031	62 976	40 796	34 333
Community					600	600	600	6 867		
Heritage assets										
Investment properties										
Other assets			6 095	1 758				17 630	17 690	17 790
Agricultural assets										
Biological assets										
Intangibles				59						
<b>Total Renewal of Existing Assets</b>	2	22 595	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		10 287								
Infrastructure - Electricity		1 409								
Infrastructure - Water		1 261								
Infrastructure - Sanitation		7 972								
Infrastructure - Other										
Infrastructure		20 930	-	-	-	-	-	-	-	-
Community		81								
Heritage assets										
Investment properties										
Other assets		1 585								
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		10 287	14 818	9 222	15 851	15 851	15 851	-	-	-
Infrastructure - Electricity		1 409	2 715	3 620	4 000	4 000	4 000	17 461	3 053	1 000
Infrastructure - Water		1 261	13 169	17 449	-	-	-	19 660	21 237	15 000
Infrastructure - Sanitation		7 972	14 475	3 509	-	-	-	25 855	14 999	-
Infrastructure - Other		-	-	-	180	180	180	-	1 507	18 333
Infrastructure		20 930	45 176	33 800	20 031	20 031	20 031	62 976	40 796	34 333
Community		81	-	-	600	600	600	6 867	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	59	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		22 595	51 271	35 617	20 631	20 631	20 631	87 473	58 486	52 123
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		23 430	70 167	62 773	41 318	41 318	41 318	59 964	74 979	81 068
Infrastructure - Electricity		31 641	37 355	35 896	61 163	61 163	61 163	34 991	58 454	72 353
Infrastructure - Water		46 446	86 181	89 589	86 357	86 357	86 357	186 229	201 574	208 215
Infrastructure - Sanitation		35 237	70 264	59 647	68 114	68 114	68 114	45 240	42 268	33 458
Infrastructure - Other		44 872			919	919	919		1 507	18 333
Infrastructure		181 627	263 967	247 905	257 871	257 871	257 871	326 424	378 782	413 427
Community		66 680	22 505	32 394	22 070	22 070	22 070	28 937	21 670	21 170
Heritage assets										
Investment properties		9 982	9 982		9 982	9 982	9 982			
Other assets		11 763	61 587	34 951	48 314	48 314	48 314	18 080	18 090	18 170
Agricultural assets										
Biological assets		481	523	153	450	450	450			
Intangibles		634	544	479	304	304	304	48 798	46 658	49 026
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		271 167	359 108	315 883	338 991	338 991	338 991	422 239	465 200	501 793
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		9 015	12 189	16 995	14 610	14 610	14 610	7 432	8 332	7 626
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	6 067	6 067	6 067	-	-	-
Infrastructure - Road Transport					1 300	1 300	1 300			
Infrastructure - Electricity					720	720	720			
Infrastructure - Water					1 430	1 430	1 430			
Infrastructure - Sanitation					880	880	880			
Infrastructure - Other					483	483	483			
Infrastructure		-	-	-	4 813	4 813	4 813	-	-	-
Community					741	741	741			
Heritage assets										
Investment properties										
Other assets	6,7				513	513	513			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		9 015	12 189	16 995	20 677	20 677	20 677	7 432	8 332	7 626
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		250.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.8%	1.8%	1.8%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		8.0%	0.0%	0.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 345	2 604	-	0	0	0	161	169	177
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					0	0	0			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	0	0	0	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 345	2 604					161	169	177
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	1 105	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6			1 105						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	0	0	0	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	0	0	0	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 345	2 604	1 105	-	-	-	161	169	177
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 345</b>	<b>2 604</b>	<b>1 105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>161</b>	<b>169</b>	<b>177</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					0	0	0			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	0	0	0	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 637	1 954							
Agricultural assets		13 041	12 659	11 493	13 294	13 294	13 294	1 185	1 245	1 307
Biological assets										
Intangibles			37	219	39	39	39	39	41	43
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>15 678</b>	<b>14 650</b>	<b>11 713</b>	<b>13 333</b>	<b>13 333</b>	<b>13 333</b>	<b>1 225</b>	<b>1 286</b>	<b>1 350</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		(2 128)	(2 248)	(2 035)	2 000	2 000	2 000	(2 000)	(2 100)	(2 205)
<b>Repairs and Maintenance by Asset Class</b>	3	1 345	2 604	-	-	-	-	161	169	177
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 345	2 604					161	169	177
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>(783)</b>	<b>355</b>	<b>(2 035)</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>(1 839)</b>	<b>(1 931)</b>	<b>(2 028)</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>-54.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>8.6%</b>	<b>17.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>13.1%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>9.0%</b>	<b>18.0%</b>	<b>9.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>13.0%</b>	<b>13.0%</b>	<b>13.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: IKaif Garib(NC082) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	53 396	53 407	-	23 395	23 395	23 395	36 907	24 652	64 754
Infrastructure - Road Transport		12 870	14 140							
Infrastructure - Electricity		11 215	15 201					7 482	2 000	30 000
Infrastructure - Water		23 874	21 897		23 395	23 395	23 395	19 425		10 000
Infrastructure - Sanitation								8 500		
Infrastructure - Other		3 068							22 652	23 754
Infrastructure		51 026	51 238	-	23 395	23 395	23 395	35 407	24 652	63 754
Community										
Heritage assets										
Investment properties										
Other assets	6	2 370	2 170					1 500		1 000
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		12 870	14 140	-	-	-	-	-	-	-
Infrastructure - Electricity		11 215	15 201	-	-	-	-	7 482	2 000	30 000
Infrastructure - Water		23 874	21 897	-	23 395	23 395	23 395	19 425	-	10 000
Infrastructure - Sanitation		-	-	-	-	-	-	8 500	-	-
Infrastructure - Other		3 068	-	-	-	-	-	-	22 652	23 754
Infrastructure		51 026	51 238	-	23 395	23 395	23 395	35 407	24 652	63 754
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 370	2 170	-	-	-	-	1 500	-	1 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		53 396	53 407	-	23 395	23 395	23 395	36 907	24 652	64 754
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		168 124	165 626		149 835	149 835	149 835	218 072	208 913	216 563
Infrastructure - Electricity		89 919	88 583		80 137	80 137	80 137	95 598	89 753	150 163
Infrastructure - Water		283 845	279 628		252 968	252 968	252 968	300 317	299 573	358 745
Infrastructure - Sanitation		54 249	53 443		48 347	48 347	48 347	64 826	53 365	55 625
Infrastructure - Other		1 985	1 955		1 769	1 769	1 769	23 256	45 401	45 723
Infrastructure		598 122	589 236	-	533 056	533 056	533 056	702 069	697 005	826 818
Community		16 140	15 900		14 384	14 384	14 384	178 839	176 013	184 932
Heritage assets										
Investment properties		1 200	1 300		1 400	1 400	1 400	1 550	1 620	1 700
Other assets	6	230 915	227 485		205 796	205 796	205 796	17 983	14 959	15 280
Agricultural assets										
Biological assets										
Intangibles		100	75		87	87	87	214	250	280
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		846 477	833 996	-	754 723	754 723	754 723	900 654	889 847	1 029 010
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		72 545	44 136	21 298				1 892	15 345	4 695
<b>Repairs and Maintenance by Asset Class</b>	3	5 077	2 788	-	2 094	2 094	2 094	-	-	-
Infrastructure - Road Transport		1 120	118		88	88	88			
Infrastructure - Electricity		993	1 390		1 044	1 044	1 044			
Infrastructure - Water		1 801	731		549	549	549			
Infrastructure - Sanitation		20	16		12	12	12			
Infrastructure - Other		945	511		383	383	383			
Infrastructure		4 880	2 766	-	2 077	2 077	2 077	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	197	22		16	16	16			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		77 622	46 924	21 298	2 094	2 094	2 094	1 892	15 345	4 695
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	0.3%	0.0%	0.3%	0.3%	0.3%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								2 975	4 204	4 831
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	2 975	4 204	4 831

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	27 391	23 916	14 790	15 950	15 950	15 950	18 298	11 446	12 132
	Infrastructure - Electricity		145	4 873		500	6 200	6 200	3 350	3 551	3 764
	Infrastructure - Water			19 043	4 420	13 905	8 205	8 205	7 500		
	Infrastructure - Sanitation		15 101		10 050	500	500	500	6 898	7 312	7 750
	Infrastructure - Other		335								
	Infrastructure		27 352	23 916	14 470	15 950	14 905	14 905	17 748	10 863	11 514
	Community				321		365	365			
	Heritage assets										
	Investment properties										
	Other assets		39				680	680	550	583	618
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	145	4 873	-	500	6 200	6 200	3 350	3 551	3 764
	Infrastructure - Electricity		-	-	-	1 045	-	-	-	-	-
	Infrastructure - Water		11 771	19 043	4 420	13 905	8 205	8 205	7 500	-	-
	Infrastructure - Sanitation		15 101	-	10 050	500	500	500	6 898	7 312	7 750
	Infrastructure - Other		335	-	-	-	-	-	-	-	-
	Infrastructure		27 352	23 916	14 470	15 950	14 905	14 905	17 748	10 863	11 514
	Community		-	-	321	-	365	365	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		39	-	-	-	680	680	550	583	618
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			27 391	23 916	14 790	15 950	15 950	15 950	18 298	11 446	12 132
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	32 244	15 798	22 905	25 839	31 539	31 539	13 678	(5 313)	(6 003)
	Infrastructure - Electricity		6 253	2 139	629	3 184	2 139	2 139	3 184	3 375	3 578
	Infrastructure - Water		30 313	72 076	12 778	26 248	20 548	20 548	41 748	42 228	50 687
	Infrastructure - Sanitation		36 747	18 501	18 148	18 399	18 399	18 399	31 495	36 963	42 840
	Infrastructure - Other		335	68 593	920	80 170	80 170	80 170	81 483	81 562	81 645
	Infrastructure		105 892	177 106	55 380	153 839	152 795	152 795	171 588	158 815	172 747
	Community		(6 106)		6 648		365	365			
	Heritage assets										
	Investment properties			</							

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Tsantsabane(NC085) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	23 178	39 296	16 568	18 218	16 780	16 780	39 155	39 323	38 111
Infrastructure - Road Transport		22 298	13 506	15 347	14 833	14 833	14 833	15 740	16 406	17 109
Infrastructure - Electricity			2 500							
Infrastructure - Water			6 230					21 300	20 840	19 120
Infrastructure - Sanitation		712	8 500							
Infrastructure - Other			5 520							
Infrastructure		23 010	36 256	15 347	14 833	14 833	14 833	37 040	37 246	36 229
Community			1 047		81	81	81	743	1 461	1 229
Heritage assets										
Investment properties										
Other assets	6	168	1 993	1 221	3 304	1 709	1 709	1 372	616	653
Agricultural assets										
Biological assets						157	157			
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	22 298	13 506	15 347	14 833	14 833	14 833	15 740	16 406	17 109
Infrastructure - Road Transport		-	2 500	-	-	-	-	-	-	-
Infrastructure - Electricity		-	6 230	-	-	-	-	21 300	20 840	19 120
Infrastructure - Water		712	8 500	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	5 520	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		23 010	36 256	15 347	14 833	14 833	14 833	37 040	37 246	36 229
Community		-	1 047	-	81	81	81	743	1 461	1 229
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	168	1 993	1 221	3 304	1 709	1 709	1 372	616	653
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	157	157	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		23 178	39 296	16 568	18 218	16 780	16 780	39 155	39 323	38 111
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		471 860	(5 628)	27 682	518 238	532 346	532 346	806 100	808	812
Infrastructure - Electricity		50 114	2 500		91 675	88 675	88 675	(23 093)	(5 000)	(10 000)
Infrastructure - Water		133 088	6 230		127 375	127 375	127 375	22 977	5 000	10 000
Infrastructure - Sanitation		149 381	489 831	471 564	142 456	140 083	140 083			
Infrastructure - Other			87 548	49 943		(625)	(625)			
Infrastructure		804 443	580 481	549 189	879 744	887 854	887 854	805 984	808	812
Community			1 047		81	(520)	(520)	670	1 427	1 085
Heritage assets										
Investment properties										
Other assets	6	64 520	14 724	40 340	(48 515)	75 399	75 399	(554)	805 765	810 103
Agricultural assets										
Biological assets						157	157			
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		868 963	596 252	589 529	831 310	962 890	962 890	806 100	808 000	812 000
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	26 083	7 604	23 630	7 713	7 713	7 713	11 575	12 258	12 993
<b>Repairs and Maintenance by Asset Class</b>		3 499	3 891	18 640	9 989	9 988	9 988	10 082	10 640	11 279
Infrastructure - Road Transport		399	2 058	486				1 020	1 080	1 145
Infrastructure - Electricity		564		5 387				1 645	1 742	1 847
Infrastructure - Water		380	643	1 119	1 802			3 329	3 525	3 737
Infrastructure - Sanitation		390	174	327	2 186	2 186	2 186	1 444	1 529	1 621
Infrastructure - Other			740	7 421	2 291	4 093	4 093	415	439	466
Infrastructure		1 733	3 614	14 739	6 279	6 279	6 279	7 853	8 315	8 816
Community		76	50	85	1 268	1 267	1 267	767	812	861
Heritage assets										
Investment properties										
Other assets	6,7	1 690	226	3 816	2 442	2 442	2 442	1 462	1 513	1 602
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		29 581	11 495	42 270	17 702	17 701	17 701	21 657	22 898	24 272
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.4%	0.7%	3.2%	1.2%	1.0%	1.0%	1.3%	1.3%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	3.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		34 674	36 467	23 003		56 874	56 874	56 741	62 143	65 908
Other materials					54 841					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		34 674	36 467	23 003	54 841	56 874	56 874	56 741	62 143	65 908

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	10 245 4 861	9 551	22 651	12 073	21 173	21 173	1 765	-	-
	Infrastructure - Electricity				15 945	2 700					
	Infrastructure - Water		4 041		5 737	7 673	7 673	7 673	200		
	Infrastructure - Sanitation						13 000	13 000			
	Infrastructure - Other										
	Infrastructure		8 902	-	21 682	10 373	20 673	20 673	200	-	-
	Community		221								
	Heritage assets										
	Investment properties										
	Other assets	6	1 122	9 551	969	1 700	500	500	1 565		
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	724	-	-	-	-	-	12 099	10 291	23 638
	Infrastructure - Electricity									2 000	2 500
	Infrastructure - Water								4 000		12 644
	Infrastructure - Sanitation		724						8 099	8 291	8 494
	Infrastructure - Other										
	Infrastructure		724	-	-	-	-	-	12 099	10 291	23 638
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	4 861	-	-	-	-	-	-	-	-
	Infrastructure - Electricity		-	-	15 945	2 700	-	-	-	2 000	2 500
	Infrastructure - Water		4 041	-	5 737	7 673	7 673	7 673	4 200	-	12 644
	Infrastructure - Sanitation		724	-	-	-	13 000	13 000	8 099	8 291	8 494
	Infrastructure - Other		-	-	-	-	-	-	-	-	-
	Infrastructure		9 626	-	21 682	10 373	20 673	20 673	12 299	10 291	23 638
	Community		221	-	-	-	-	-	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
	6		1 122	9 551	969	1 700	500	500	1 565	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			10 969	9 551	22 651	12 073	21 173	21 173	13 864	10 291	23 638
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	27 659	27 659		28 185	28 185	28 185	76 650	80 943	85 476
	Infrastructure - Electricity		13 839	13 839	15 945	17 035	17 035	17 035	42 605	51 340	42 665
	Infrastructure - Water		19 262	19 262	173 802	34 693	34 692	34 692	36 586	34 200	48 759
	Infrastructure - Sanitation		15 440	15 440		14 691	27 691	27 691	38 990	40 912	42 942
	Infrastructure - Other		117 873	104 177		104 346	104 346	104 346	18 741	19 790	20 065
	Infrastructure		194 073	180 378	189 7						

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Dawid Kruiper(NC087) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	55 040	46 445	46 445	62 475	22 791	96 793
Infrastructure - Road Transport					3 741	50	50	650	8 362	
Infrastructure - Electricity					16 697	23 600	23 600	30 722	5 588	71 711
Infrastructure - Water					6 877	8 008	8 008	7 659	6 009	23 397
Infrastructure - Sanitation					17 056	2 881	2 881	11 047	1 242	
Infrastructure - Other						118				
Infrastructure		-	-	-	44 371	34 657	34 657	50 078	21 201	95 107
Community					9 119	5 008	5 008	5 141		
Heritage assets										
Investment properties										
Other assets	6				1 550	6 756	6 756	7 256	1 590	1 685
Agricultural assets										
Biological assets						25	25			
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	22 635	43 435	43 435	29 341	12 727	-
Infrastructure - Road Transport						13 398	13 398	16 035	6 667	
Infrastructure - Electricity					6 164	1 757	1 757			
Infrastructure - Water						997	997	10 540		
Infrastructure - Sanitation					583	14 453	14 453			
Infrastructure - Other										
Infrastructure		-	-	-	6 747	30 606	30 606	26 576	6 667	-
Community						592	592			
Heritage assets										
Investment properties										
Other assets	6				15 888	12 197	12 197	2 766	6 060	
Agricultural assets										
Biological assets						41	41			
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-						
Infrastructure - Road Transport		-	-	-	3 741	13 448	13 448	16 685	15 030	-
Infrastructure - Electricity		-	-	-	22 861	25 357	25 357	30 722	5 588	71 711
Infrastructure - Water		-	-	-	6 877	9 006	9 006	18 199	6 009	23 397
Infrastructure - Sanitation		-	-	-	17 639	17 334	17 334	11 047	1 242	-
Infrastructure - Other		-	-	-	-	118	118	-	-	-
Infrastructure		-	-	-	51 118	65 262	65 262	76 653	27 869	95 107
Community		-	-	-	9 119	5 600	5 600	5 141	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	17 438	18 952	18 952	10 022	7 650	1 685
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	66	66	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	77 675	89 881	89 881	91 817	35 519	96 793
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					487 142	500 491	500 491	495 996	484 846	458 666
Infrastructure - Electricity					307 108	304 225	304 225	322 223	311 086	366 072
Infrastructure - Water					438 312	423 851	423 851	423 641	410 240	414 227
Infrastructure - Sanitation					138 292	125 441	125 441	128 706	121 666	113 384
Infrastructure - Other					5 716	26 301	26 301	24 918	23 534	22 151
Infrastructure		-	-	-	1 376 631	1 380 308	1 380 308	1 395 483	1 351 373	1 374 501
Community					266 174	69 660	69 660	70 763	66 725	62 686
Heritage assets					4 309	4 509	4 509	4 509	4 509	4 509
Investment properties					240 625	579 041	579 041	584 341	589 959	595 914
Other assets	6				227 682	259 781	259 781	254 787	245 884	230 979
Agricultural assets										
Biological assets										
Intangibles					3 755	5 167	5 167	5 167	5 167	5 167
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	2 119 176	2 298 467	2 298 467	2 315 050	2 263 617	2 273 757
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	90 719	90 719	90 719	80 534	92 570	92 608
<b>Repairs and Maintenance by Asset Class</b>					19 037	19 850	19 850	17 879	18 774	19 713
Infrastructure - Road Transport					1 177	1 069	1 069	880	924	970
Infrastructure - Electricity					2 905	5 499	5 499	731	767	806
Infrastructure - Water					2 435	2 024	2 024	1 460	1 533	1 610
Infrastructure - Sanitation					1 765	1 435	1 435	443	465	489
Infrastructure - Other					71	51	51	653	685	720
Infrastructure		-	-	-	8 353	10 079	10 079	4 166	4 374	4 593
Community					1 308	1 227	1 227	329	345	362
Heritage assets										
Investment properties										
Other assets	6,7				9 376	8 544	8 544	13 384	14 054	14 757
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		-	-	-	109 756	110 569	110 569	98 413	111 344	112 321
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	41.1%	93.5%	93.5%	47.0%	55.8%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	25.0%	47.9%	47.9%	36.4%	13.7%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.9%	0.9%	0.9%	0.8%	0.8%	0.9%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	3.0%	3.0%	2.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					19 037			1 273	1 350	1 431
Other materials										
Contracted Services								1 794	1 891	1 985
Other expenditure					19 037			16	17	18
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	38 074	-	-	3 083	3 257	3 433

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Northern Cape: Z F Mgcawu(DC8) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 737	780	468	775	1 666	1 666	1 530	3 000	1 350
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		477								
Infrastructure		477	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	1 173	780	468	775	1 666	1 666	1 530	3 000	1 350
Agricultural assets										
Biological assets										
Intangibles		86								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		477	-	-	-	-	-	-	-	-
Infrastructure		477	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 173	780	468	775	1 666	1 666	1 530	3 000	1 350
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		86	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>1 737</b>	<b>780</b>	<b>468</b>	<b>775</b>	<b>1 666</b>	<b>1 666</b>	<b>1 530</b>	<b>3 000</b>	<b>1 350</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		477								
Infrastructure		477	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	23 735	23 935	20 647	23 906	23 324	23 324	21 678	24 465	25 602
Agricultural assets										
Biological assets										
Intangibles		152	133	73	150	150	150	150	150	150
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>24 364</b>	<b>24 068</b>	<b>20 720</b>	<b>24 056</b>	<b>23 474</b>	<b>23 474</b>	<b>21 828</b>	<b>24 615</b>	<b>25 752</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		1 087	964	708	920	626	626	583	628	675
<b>Repairs and Maintenance by Asset Class</b>	3	667	563	709	1 510	2 943	2 943	1 537	1 655	1 781
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	667	563	709	1 510	2 943	2 943	1 537	1 655	1 781
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>1 753</b>	<b>1 527</b>	<b>1 417</b>	<b>2 430</b>	<b>3 569</b>	<b>3 569</b>	<b>2 120</b>	<b>2 283</b>	<b>2 457</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.7%</b>	<b>2.3%</b>	<b>3.4%</b>	<b>6.3%</b>	<b>12.5%</b>	<b>12.5%</b>	<b>7.0%</b>	<b>6.7%</b>	<b>6.9%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>3.0%</b>	<b>2.0%</b>	<b>3.0%</b>	<b>6.0%</b>	<b>13.0%</b>	<b>13.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					1 510			82	88	95
Other materials								1 455	1 567	1 687
Contracted Services										
Other expenditure					1 510					
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>3 020</b>	<b>-</b>	<b>-</b>	<b>1 537</b>	<b>1 655</b>	<b>1 782</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Northern Cape: Dikgatlong(NC092) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	23 252	39 174	23 675	75 669	75 669	75 669	37 507	38 366	39 936
Infrastructure - Road Transport				6 657				19 800	20 718	21 686
Infrastructure - Electricity				1 388				3 000	2 000	1 600
Infrastructure - Water				9 660	36 492	36 492	36 492	14 707	15 648	16 650
Infrastructure - Sanitation				3 323	28 626	28 626	28 626			
Infrastructure - Other		23 252	39 174	340	10 052	10 052	10 052			
Infrastructure		23 252	39 174	21 368	75 169	75 169	75 169	37 507	38 366	39 936
Community				4	500	500	500			
Heritage assets										
Investment properties										
Other assets				2 304						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	6 657	-	-	-	19 800	20 718	21 686
Infrastructure - Road Transport		-	-	1 388	-	-	-	3 000	2 000	1 600
Infrastructure - Electricity		-	-	9 660	36 492	36 492	36 492	14 707	15 648	16 650
Infrastructure - Water		-	-	3 323	28 626	28 626	28 626	-	-	-
Infrastructure - Sanitation		-	-					-	-	-
Infrastructure - Other		23 252	39 174	340	10 052	10 052	10 052	-	-	-
Infrastructure		23 252	39 174	21 368	75 169	75 169	75 169	37 507	38 366	39 936
Community		-	-	4	500	500	500	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	2 304	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		23 252	39 174	23 675	75 669	75 669	75 669	37 507	38 366	39 936
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		269 752	292 437	287 677	47 585	47 585	47 585	67 385	74 298	78 208
Infrastructure - Electricity		43 303	40 476	44 515	6 993	6 993	6 993	9 993	9 874	9 906
Infrastructure - Water		108 473	107 518	112 750	17 304	17 304	17 304	32 011	35 132	37 203
Infrastructure - Sanitation		42 377	41 832	46 687	6 747	6 747	6 747	6 747	7 597	8 014
Infrastructure - Other		22 277	39 174	29 807	2 821	2 821	2 821			
Infrastructure		486 182	521 436	521 435	81 449	81 449	81 449	116 135	126 900	133 337
Community		6 030	2 206	2 149	1 003	1 003	1 003	1 003	1 129	1 191
Heritage assets			12 184	12 184						
Investment properties		406	45 974	46 578	565	565	565			
Other assets		2 934 395	9 833	11 782	486 599	486 599	486 599	489 419	551 076	581 338
Agricultural assets										
Biological assets										
Intangibles		189	100	39	222	222	222			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		3 427 202	591 734	594 167	569 838	569 838	569 838	606 557	679 105	715 861
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		16 864	40 482	21 424	554	554	554	22 075	23 488	24 991
<b>Repairs and Maintenance by Asset Class</b>	3	2 193	6 176	-	5 185	5 185	5 185	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1 616	1 616	1 616			
Infrastructure - Water		2 193	6 176		1 301	1 301	1 301			
Infrastructure - Sanitation										
Infrastructure - Other					1 083	1 083	1 083			
Infrastructure		2 193	6 176	-	3 999	3 999	3 999	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				1 186	1 186	1 186			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		19 056	46 658	21 424	5 739	5 739	5 739	22 075	23 488	24 991
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.1%	1.0%	0.0%	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	0.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					5 185					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	5 185	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Magareng(NC093) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	12 777	23 093	19 263	38 937	38 937	38 937	41 037	36 669	62 079
Infrastructure - Road Transport		8 116	9 110	6 219						
Infrastructure - Electricity		3 577		2 861	3 000	3 000	3 000	15 000	25 000	50 000
Infrastructure - Water		558	7 761	8 309	35 937	35 937	35 937	26 037	11 669	12 079
Infrastructure - Sanitation			5 000							
Infrastructure - Other		526	1 222							
Infrastructure		12 777	23 093	17 389	38 937	38 937	38 937	41 037	36 669	62 079
Community				1 020						
Heritage assets										
Investment properties										
Other assets				854						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	8 116	9 110	6 219	-	-	-	-	-	-
Infrastructure - Road Transport		3 577	-	2 861	3 000	3 000	3 000	15 000	25 000	50 000
Infrastructure - Electricity		558	7 761	8 309	35 937	35 937	35 937	26 037	11 669	12 079
Infrastructure - Water		-	5 000	-	-	-	-	-	-	-
Infrastructure - Sanitation		526	1 222	-	-	-	-	-	-	-
Infrastructure - Other		12 777	23 093	17 389	38 937	38 937	38 937	41 037	36 669	62 079
Infrastructure		-	-	1 020	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	854	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		12 777	23 093	19 263	38 937	38 937	38 937	41 037	36 669	62 079
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	194 867	90 998	201 087	137 377	137 377	137 377			
Infrastructure - Road Transport		44 741	7 006	47 602	26 608	26 608	26 608	15 000	25 000	50 000
Infrastructure - Electricity		32 278	38 658	40 587	41 706	41 706	41 706	26 037	11 669	12 079
Infrastructure - Water		25 983	34 000	25 733	25 733	25 733	25 733			
Infrastructure - Sanitation		33 604	4 916	33 604	543	543	543			
Infrastructure - Other		331 474	175 578	348 863	231 967	231 967	231 967	41 037	36 669	62 079
Infrastructure		3 790	16 283	9 159						
Community		6 812	903	8 812	4 711	4 711	4 711			
Heritage assets		18 118	10 212	5 015	2 703	2 703	2 703			
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		396	352	796	336	336	336			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		360 590	203 327	372 644	239 717	239 717	239 717	41 037	36 669	62 079
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	30 108	30 323	10 410	24 935	24 935	24 935	12 707	13 495	14 291
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	770	770	770	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					150	150	150			
Infrastructure - Water					150	150	150			
Infrastructure - Sanitation					150	150	150			
Infrastructure - Other					320	320	320			
Infrastructure		-	-	-	770	770	770	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	30 108	30 323	10 410	25 705	25 705	25 705	12 707	13 495	14 291
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.3%	0.3%	0.3%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					770					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	770	-	-	3 345	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Phokwane(NC094) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	37 219	56 197	-	35 779	35 779	35 779	60 411	28 167	14 747
Infrastructure - Road Transport		4 525	18 738		10 827	10 827	10 827	15 531	17 740	10 000
Infrastructure - Electricity			1 746		7 128	7 128	7 128	7 672		
Infrastructure - Water			28 701		1 109	1 109	1 109			
Infrastructure - Sanitation			638		14 750	14 750	14 750	35 104	10 427	4 747
Infrastructure - Other		31 867								
Infrastructure		36 392	49 824	-	33 814	33 814	33 814	58 308	28 167	14 747
Community		755	126		85	85	85			
Heritage assets										
Investment properties										
Other assets	6	72	6 248		880	880	880			
Agricultural assets										
Biological assets					1 000	1 000	1 000	2 103		
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		4 525	18 738	-	10 827	10 827	10 827	15 531	17 740	10 000
Infrastructure - Electricity		-	1 746	-	7 128	7 128	7 128	7 672	-	-
Infrastructure - Water		-	28 701	-	1 109	1 109	1 109	-	-	-
Infrastructure - Sanitation		-	638	-	14 750	14 750	14 750	35 104	10 427	4 747
Infrastructure - Other		31 867	-	-	-	-	-	-	-	-
Infrastructure		36 392	49 824	-	33 814	33 814	33 814	58 308	28 167	14 747
Community		755	126	-	85	85	85	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	72	6 248	-	880	880	880	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	1 000	1 000	1 000	2 103	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>37 219</b>	<b>56 197</b>	<b>-</b>	<b>35 779</b>	<b>35 779</b>	<b>35 779</b>	<b>60 411</b>	<b>28 167</b>	<b>14 747</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		4 525	18 738		10 827	10 827	10 827	15 531	17 740	10 000
Infrastructure - Electricity			1 746		7 128	7 128	7 128	7 672		
Infrastructure - Water		0	28 701		1 109	1 109	1 109	0		
Infrastructure - Sanitation			638		14 750	14 750	14 750	35 104	10 427	4 747
Infrastructure - Other		31 867						0		
Infrastructure		36 392	49 824	-	33 814	33 814	33 814	58 308	28 167	14 747
Community		755	126		85	85	85			
Heritage assets			0							
Investment properties		2 266	2 266							
Other assets	6	4 597	6 248		880	880	880			
Agricultural assets										
Biological assets										
Intangibles		327	197		1 000	1 000	1 000	2 103		
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>44 337</b>	<b>58 661</b>	<b>-</b>	<b>35 779</b>	<b>35 779</b>	<b>35 779</b>	<b>60 411</b>	<b>28 167</b>	<b>14 747</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	37 885	90 303		13 104	13 104	13 104	13 943	14 738	15 711
<b>Repairs and Maintenance by Asset Class</b>		-	7 596	-	11 010	11 010	11 010	11 745	12 415	13 234
Infrastructure - Road Transport			844		1 264	1 264	1 264	1 179	1 247	1 329
Infrastructure - Electricity			1 187		1 613	1 613	1 613	1 829	1 933	2 060
Infrastructure - Water			768		882	882	882	1 033	1 092	1 164
Infrastructure - Sanitation			201		319	319	319	382	404	431
Infrastructure - Other			1 028		611	611	611	545	576	614
Infrastructure		-	4 029	-	4 690	4 690	4 690	4 969	5 252	5 598
Community			98		615	615	615	454	480	511
Heritage assets										
Investment properties										
Other assets	6,7		3 470		5 705	5 705	5 705	6 323	6 684	7 125
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>37 885</b>	<b>97 899</b>	<b>-</b>	<b>24 114</b>	<b>24 114</b>	<b>24 114</b>	<b>25 688</b>	<b>27 153</b>	<b>28 945</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>12.9%</b>	<b>0.0%</b>	<b>30.8%</b>	<b>30.8%</b>	<b>30.8%</b>	<b>19.4%</b>	<b>44.1%</b>	<b>89.7%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>0.0%</b>	<b>13.0%</b>	<b>0.0%</b>	<b>31.0%</b>	<b>31.0%</b>	<b>31.0%</b>	<b>19.0%</b>	<b>44.0%</b>	<b>90.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Frances Baard(DC9) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 264	976	4 643	16 144	9 760	9 760	9 357	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		18								
Heritage assets										
Investment properties										
Other assets	6	1 246	808	4 643	16 134	9 750	9 750	8 887		
Agricultural assets										
Biological assets										
Intangibles			168		10	10	10	470		
<b>Total Renewal of Existing Assets</b>	2	1 289	1 149	939	2 892	3 088	3 088	730	530	440
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community			37							
Heritage assets										
Investment properties										
Other assets	6	1 289	1 112	862	2 892	3 088	3 088	480	530	440
Agricultural assets										
Biological assets										
Intangibles				77				250		
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		18	37	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 535	1 920	5 505	19 026	12 838	12 838	9 367	530	440
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	168	77	10	10	10	720	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		2 553	2 125	5 582	19 036	12 848	12 848	10 087	530	440
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		1 215	1 082	345	1 082	1 082	1 082			
Heritage assets		631	631	631	631	631	631	631	631	631
Investment properties										
Other assets	6	37 446	35 929	46 097	50 981	50 980	50 980	59 175	56 409	53 568
Agricultural assets										
Biological assets										
Intangibles		777	890	740	443	443	443	990	990	990
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		40 069	38 533	47 814	53 137	53 136	53 136	60 796	58 030	55 190
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		3 944	3 769	3 961	3 827	3 827	3 827	3 290	3 296	3 281
<b>Repairs and Maintenance by Asset Class</b>	3	3 376	3 254	3 521	4 406	4 851	4 851	4 299	4 446	4 351
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		40	96	17	154	154	154			
Heritage assets										
Investment properties										
Other assets	6,7	3 336	3 158	3 504	4 253	4 697	4 697	4 299	4 446	4 351
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		7 321	7 023	7 482	8 233	8 677	8 677	7 590	7 742	7 632
<b>% of capital exp on renewal of assets</b>		102.0%	117.6%	20.2%	17.9%	31.6%	31.6%	7.8%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		32.7%	30.5%	23.7%	75.6%	80.7%	80.7%	22.2%	16.1%	13.4%
<b>R&amp;M as a % of PPE</b>		8.4%	8.4%	7.4%	8.3%	9.1%	9.1%	7.1%	7.7%	7.9%
<b>Renewal and R&amp;M as a % of PPE</b>		12.0%	11.0%	9.0%	14.0%	15.0%	15.0%	8.0%	9.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					4 406					
Contracted Services								4 299	4 446	4 351
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	4 406	-	-	4 299	4 446	4 351

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moretele(NW371) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	67 331	138 521	265 142	159 759	159 759	159 759	208 438	123 778	131 094
Infrastructure - Road Transport			103 745	100 035	24 125	24 125	24 125	43 432	51 000	24 633
Infrastructure - Electricity			166	8 366	11 632	11 632	11 632	9 656	15 000	21 000
Infrastructure - Water			33 463	71 737	60 373	60 373	60 373	89 000	48 418	81 894
Infrastructure - Sanitation			1							
Infrastructure - Other		66 587								
Infrastructure		66 587	137 374	180 139	96 129	96 129	96 129	142 088	114 418	127 527
Community				11 406	7 362	7 362	7 362	30 600	9 360	3 567
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	103 745	100 035	24 125	24 125	24 125	43 432	51 000	24 633
Infrastructure - Road Transport		-	103 745	100 035	24 125	24 125	24 125	43 432	51 000	24 633
Infrastructure - Electricity		-	166	8 366	11 632	11 632	11 632	9 656	15 000	21 000
Infrastructure - Water		-	33 463	71 737	60 373	60 373	60 373	89 000	48 418	81 894
Infrastructure - Sanitation		-	1	-	-	-	-	-	-	-
Infrastructure - Other		66 587	-	-	-	-	-	-	-	-
Infrastructure		66 587	137 374	180 139	96 129	96 129	96 129	142 088	114 418	127 527
Community		-	-	11 406	7 362	7 362	7 362	30 600	9 360	3 567
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		67 331	138 521	265 142	159 759	159 759	159 759	208 438	123 778	131 094
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport			416 440	544 776				43 432	51 000	24 633
Infrastructure - Electricity			166	8 366				9 656	15 000	21 000
Infrastructure - Water		875 121	33 463	71 737				89 000	48 418	81 894
Infrastructure - Sanitation			1							
Infrastructure - Other		66 587			1 378 476	1 378 476	1 378 476			
Infrastructure		941 708	450 069	624 879	1 378 476	1 378 476	1 378 476	142 088	114 418	127 527
Community				11 406				30 600	9 360	3 567
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		962 347	589 998	819 056	1 378 476	1 378 476	1 378 476	208 438	123 778	131 094
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		85 203	36 890	36 084	13 927	13 927	13 927	40 291	4 267	45 148
<b>Repairs and Maintenance by Asset Class</b>	3	8 135	14 723	15 286	19 681	19 681	19 681	24 881	26 349	27 877
Infrastructure - Road Transport			67		853	853	853	905	958	1 014
Infrastructure - Electricity			2 756	3 256	2 995	2 995	2 995	3 177	3 365	3 560
Infrastructure - Water			8 080	5 493	8 528	8 528	8 528	13 048	13 818	14 619
Infrastructure - Sanitation			1 337	2 055	3 731	3 731	3 731	3 959	4 192	4 435
Infrastructure - Other										
Infrastructure		-	12 239	10 804	16 107	16 107	16 107	21 089	22 333	23 628
Community										
Heritage assets										
Investment properties										
Other assets	6,7	8 135	2 484	4 482	3 574	3 574	3 574	3 792	4 016	4 249
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		93 338	51 613	51 370	33 608	33 608	33 608	65 172	30 616	73 025
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.8%	2.5%	1.9%	1.4%	1.4%	1.4%	11.9%	21.3%	21.3%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	1.0%	1.0%	1.0%	12.0%	21.0%	21.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								17 714	18 759	19 847
Other materials										
Contracted Services						15 254	15 254			
Other expenditure		8 169	14 611	21 583	93 772	4 427	4 427			
<b>Total Repairs and Maintenance Expenditure</b>		8 169	14 611	21 583	93 772	19 681	19 681	17 714	18 759	19 847

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Madibeng(NW372) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	192 858	233 581	289 000	240 211	243 232	243 232	301 005	324 486	357 935
Infrastructure - Road Transport		61 832	87 235	131 631	109 519	127 160	127 160	124 505	108 486	100 100
Infrastructure - Electricity		9 329	12 000	22 000	13 304	13 163	13 163	16 000	23 000	36 000
Infrastructure - Water		70 477	33 577	86 271	107 388	102 546	102 546	124 000	103 000	110 000
Infrastructure - Sanitation		18 200	38 684	20 509	2 500	(6 500)	(6 500)	30 000	63 000	88 000
Infrastructure - Other			10 000	1 164					5 000	5 335
Infrastructure		159 838	181 495	261 574	232 717	236 369	236 369	294 505	302 486	339 435
Community		32 964	47 159	23 198	7 500	4 900	4 900		11 000	7 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	15 000	15 000	15 000	-	-	-
Infrastructure - Road Transport					12 000	12 000	12 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					3 000	3 000	3 000			
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		61 832	87 235	131 631	121 519	139 160	139 160	124 505	108 486	100 100
Infrastructure - Electricity		9 329	12 000	22 000	13 304	13 163	13 163	16 000	23 000	36 000
Infrastructure - Water		70 477	33 577	86 271	107 388	102 546	102 546	124 000	103 000	110 000
Infrastructure - Sanitation		18 200	38 684	20 509	5 500	(3 500)	(3 500)	30 000	63 000	88 000
Infrastructure - Other		-	10 000	1 164	-	-	-	-	5 000	5 335
Infrastructure		159 838	181 495	261 574	247 717	257 369	257 369	294 505	302 486	339 435
Community		32 964	47 159	23 198	7 500	4 900	4 900	-	11 000	7 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>192 858</b>	<b>233 581</b>	<b>289 000</b>	<b>255 211</b>	<b>258 232</b>	<b>258 232</b>	<b>301 005</b>	<b>324 486</b>	<b>357 935</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		(353 109)	353 109	743 632	826 690	844 331	844 331	2 443 431	2 279 025	2 351 509
Infrastructure - Electricity		(100 579)	100 579	1 275 388	1 298 388	1 298 247	1 298 247	1 321 388	1 353 388	1 154 404
Infrastructure - Water		57 525	57 525	566 187	619 294	614 452	614 452	1 672 401	1 725 508	1 778 615
Infrastructure - Sanitation		(88 334)	88 334	136 287	186 287	177 287	177 287	236 287	286 287	336 287
Infrastructure - Other		5 981 188	5 115 964	2 579 386	3 945 398	3 945 398	3 945 398	103 498	165 210	210 984
Infrastructure		5 496 691	5 715 511	5 300 880	6 876 058	6 879 715	6 879 715	5 777 005	5 809 418	5 831 800
Community		33 454	33 454	23 832	23 932	21 332	21 332	17 500	4 068	14 635
Heritage assets		10	10	10	10	10	10			
Investment properties		457 151	271 874	260 792	93 000	93 000	93 000	260 000	260 000	260 000
Other assets		1 187 837				1 963	1 963	6 500	11 000	11 500
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>7 175 144</b>	<b>6 020 849</b>	<b>5 585 514</b>	<b>6 993 000</b>	<b>6 996 021</b>	<b>6 996 021</b>	<b>6 061 005</b>	<b>6 084 486</b>	<b>6 117 935</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		602 560	720 685	581 126	87 370	87 370	87 370	604 762	557 403	530 152
<b>Repairs and Maintenance by Asset Class</b>	3	41 533	99 626	115 829	71 923	68 763	68 763	83 940	89 222	94 396
Infrastructure - Road Transport		7 417	28 110	32 564	10 103	10 263	10 263	20 620	21 731	22 991
Infrastructure - Electricity		19 234	18 538	38 144	15 800	16 800	16 800	22 000	21 710	22 969
Infrastructure - Water		5 426	8 808	22 866	23 011	21 811	21 811	24 550	29 175	30 868
Infrastructure - Sanitation		2 506	2 174	7 306	5 500	5 500	5 500	7 000	6 354	6 723
Infrastructure - Other		211	139	479	762	600	600	800	847	896
Infrastructure		34 794	57 769	107 360	55 176	54 974	54 974	74 970	79 817	84 446
Community		2 036	1 550	4 102	5 140	4 224	4 224	2 100	2 224	2 353
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	<b>4 703</b>	<b>40 308</b>	<b>10 368</b>	<b>11 607</b>	<b>9 565</b>	<b>9 565</b>	<b>6 870</b>	<b>7 181</b>	<b>7 596</b>
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>644 092</b>	<b>820 312</b>	<b>696 955</b>	<b>159 293</b>	<b>156 133</b>	<b>156 133</b>	<b>688 702</b>	<b>646 625</b>	<b>624 548</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	6.2%	6.2%	6.2%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	17.2%	17.2%	17.2%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	1.7%	2.1%	1.0%	1.0%	1.0%	1.4%	1.5%	1.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials								83 940	89 221	94 396
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83 940</b>	<b>89 221</b>	<b>94 396</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



North West: Rustenburg(NW373) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	823 884	751 235	682 559	207 617	207 484	207 484	506 001	459 943	510 548
Infrastructure - Road Transport		85 405	484 868	525 712	99 541	95 481	95 481	163 350	121 225	129 493
Infrastructure - Electricity		9 083	99 209	48 715				21 700	10 000	40 000
Infrastructure - Water		29 835	62 067	60 069	30 216	23 216	23 216	97 718	269 113	298 450
Infrastructure - Sanitation		19 634	32 281	22 000	69 000	69 000	69 000	80 615	43 000	16 000
Infrastructure - Other		643 081	69 777	5 000				123 465		
Infrastructure		787 039	748 201	661 495	198 758	187 698	187 698	486 848	443 338	483 943
Community		11 301		15 000	7 859	7 986	7 986	19 153	16 605	26 605
Heritage assets										
Investment properties		4 218								
Other assets		21 080	3 033	6 063	1 000	11 800	11 800			
Agricultural assets										
Biological assets										
Intangibles		246								
<b>Total Renewal of Existing Assets</b>	2	99 923	100 019	614 570	279 258	438 769	438 769	75 217	-	-
Infrastructure - Road Transport		6 830		280 797	205 461	239 761	239 761			
Infrastructure - Electricity		37 916	4 806	42 349	21 800	76 944	76 944			
Infrastructure - Water		27 021		62 703	43 000	105 668	105 668	73 268		
Infrastructure - Sanitation		14 158		225 163		2 279	2 279	1 949		
Infrastructure - Other			50 656			2 295	2 295			
Infrastructure		85 926	55 463	611 012	270 261	426 947	426 947	75 217	-	-
Community		4 700	8 935	3 158	1 532	2 582	2 582			
Heritage assets										
Investment properties										
Other assets		9 298	35 620	400	7 465	9 240	9 240			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		92 235	484 868	806 509	305 002	335 242	335 242	163 350	121 225	129 493
Infrastructure - Electricity		46 999	104 015	91 065	21 800	76 944	76 944	21 700	10 000	40 000
Infrastructure - Water		56 856	62 067	122 771	73 216	128 884	128 884	170 986	269 113	298 450
Infrastructure - Sanitation		33 793	32 281	247 163	69 000	71 279	71 279	82 564	43 000	16 000
Infrastructure - Other		643 081	120 433	5 000	-	2 295	2 295	123 465	-	-
Infrastructure		872 964	803 664	1 272 508	469 018	614 645	614 645	562 066	443 338	483 943
Community		16 001	8 935	18 158	9 391	10 568	10 568	19 153	16 605	26 605
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		4 218	-	-	-	-	-	-	-	-
Other assets		30 378	38 654	6 463	8 465	21 040	21 040	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		246	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		923 807	851 253	1 297 129	486 874	646 252	646 252	581 219	459 943	510 548
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 539 571	1 660 931	1 413 100	2 511 071	2 196 562	2 196 562	2 432 551	2 439 163	2 488 091
Infrastructure - Electricity		1 362 540	1 520 505	1 696 961	1 782 762	1 782 762	1 782 762	1 787 793	1 780 140	1 771 464
Infrastructure - Water		1 352 618	1 384 898	1 505 001	1 548 383	1 548 383	1 548 383	1 579 733	1 626 926	1 643 173
Infrastructure - Sanitation		1 409 734	1 411 845	1 608 998	1 666 786	1 666 786	1 666 786	1 703 286	1 766 468	1 661 769
Infrastructure - Other		1 495 220	1 582 341	1 589 620	1 571 900	1 571 900	1 571 900	1 716 755	1 602 993	1 680 938
Infrastructure		7 159 684	7 560 521	7 813 680	9 080 901	8 766 392	8 766 392	9 220 119	9 215 690	9 245 434
Community		68 141	26 961	48 978	45 634	45 634	45 634	61 201	70 215	84 807
Heritage assets		119	119	119						
Investment properties		238 726	314 509	206 326	314 509	629 018	629 018	300 652	290 771	276 766
Other assets		65 452	245 428	245 349	79 550	79 550	79 550	79 550	79 550	79 550
Agricultural assets										
Biological assets										
Intangibles		1 241	706	608	706	706	706	706	706	706
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		7 533 362	8 148 244	8 315 060	9 521 301	9 521 301	9 521 301	9 662 229	9 656 932	9 687 264
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		372 442	364 872	379 476	415 968	415 977	415 977	440 291	465 240	480 216
<b>Repairs and Maintenance by Asset Class</b>	3									
Infrastructure - Road Transport		171 322	135 193	77 346	131 712	168 388	168 388	146 281	196 060	233 297
Infrastructure - Electricity		24 972	18 843	11 565	10 900	26 850	26 850	14 536	15 393	16 286
Infrastructure - Water		19 101	16 269	11 990	14 207	15 157	15 157	16 081	21 030	30 018
Infrastructure - Sanitation		55 791	40 238	11 118	14 745	18 144	18 144	17 244	24 019	34 769
Infrastructure - Other		34 462	36 035	20 013	4 004	85 403	85 403	65 309	100 959	115 525
Infrastructure		6 990	6 226	3 568	4 000	8 180	8 180	8 679	9 191	9 724
Infrastructure		141 316	117 611	58 254	47 856	153 734	153 734	121 850	170 593	206 321
Community		9 648	6 973	6 268	2 618	1 797	1 797	23 876	24 879	26 353
Heritage assets			4 693	392						
Investment properties			3 100	197	729					
Other assets	6,7	20 359	2 816	12 235	80 509	12 857	12 857	555	588	622
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		543 764	500 065	456 822	547 680	584 365	584 365	586 572	661 300	713 513
<b>% of capital exp on renewal of assets</b>		12.1%	13.3%	90.0%	134.5%	211.5%	211.5%	14.9%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		26.8%	27.4%	162.0%	67.1%	105.5%	105.5%	17.1%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.3%	1.7%	0.9%	1.4%	1.8%	1.8%	1.5%	2.0%	2.4%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	3.0%	8.0%	4.0%	6.0%	6.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					61 112	168 388	168 388	146 281	196 060	233 297
Contracted Services					25 306					
Other expenditure					45 293					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	131 712	168 388	168 388	146 281	196 060	233 297

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kgetlengrivier(NW374) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	63 876	38 090	50 503	34 769	34 769	34 769	44 927	51 178	57 499
Infrastructure - Road Transport		41 356	35 631	48 677	17 969	17 969	17 969	20 965	26 178	27 499
Infrastructure - Electricity					3 800	3 800	3 800			
Infrastructure - Water					9 500	9 500	9 500			
Infrastructure - Sanitation										30 000
Infrastructure - Other								23 962	25 000	
Infrastructure		41 356	35 631	48 677	31 269	31 269	31 269	44 927	51 178	57 499
Community		22 311								
Heritage assets										
Investment properties										
Other assets	6	209	2 460	1 825	3 500	3 500	3 500			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	41 356	35 631	48 677	17 969	17 969	17 969	20 965	26 178	27 499
Infrastructure - Road Transport		-	-	-	3 800	3 800	3 800	-	-	-
Infrastructure - Electricity		-	-	-	9 500	9 500	9 500	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	30 000
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	23 962	25 000	-
Infrastructure		41 356	35 631	48 677	31 269	31 269	31 269	44 927	51 178	57 499
Community		22 311	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	209	2 460	1 825	3 500	3 500	3 500	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		63 876	38 090	50 503	34 769	34 769	34 769	44 927	51 178	57 499
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		302 209	439 332	420 144	118 831	118 831	118 831	278 559	413 773	429 093
Infrastructure - Electricity					49 850	49 850	49 850	14 825	12 807	12 789
Infrastructure - Water					54 307	54 307	54 307	64 044	56 695	50 272
Infrastructure - Sanitation					54 938	54 938	54 938	35 555	35 555	65 555
Infrastructure - Other								23 962	25 000	
Infrastructure		302 209	439 332	420 144	277 926	277 926	277 926	416 946	543 830	557 710
Community		77 392	25 204	23 364	48 273	48 273	48 273	28 925	28 916	28 907
Heritage assets										
Investment properties		21 691			17 410	17 410	17 410			
Other assets	6	68 296	117 666	122 335	38 480	38 480	38 480	49 748		
Agricultural assets										
Biological assets								49 930		
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		469 588	582 202	565 843	382 088	382 088	382 088	545 550	572 747	586 617
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	29 740	47 148	38 910	23 349	23 348	23 348	28 842	33 258	33 729
<b>Repairs and Maintenance by Asset Class</b>		7 394	5 240	14 673	9 555	-	-	17 434	18 599	18 808
Infrastructure - Road Transport			100	14 673	2 381					
Infrastructure - Electricity			326		2 518			2 776	2 935	3 099
Infrastructure - Water			2 356		2 213			5 191	5 658	5 143
Infrastructure - Sanitation					1 549			7 074	7 726	7 896
Infrastructure - Other		7 394			299					
Infrastructure		7 394	2 782	14 673	8 960	-	-	15 042	16 318	16 138
Community								191	202	213
Heritage assets										
Investment properties										
Other assets	6,7		2 458		595			2 201	2 079	2 457
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		37 134	52 389	53 583	32 903	23 348	23 348	46 276	51 857	52 537
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.6%	0.9%	2.6%	2.5%	0.0%	0.0%	3.2%	3.2%	3.2%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	3.0%	3.0%	0.0%	0.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					9 555			17 434	18 599	18 808
Other materials										
Contracted Services										
Other expenditure		7 394	5 240	17 167						
<b>Total Repairs and Maintenance Expenditure</b>		7 394	5 240	17 167	9 555	-	-	17 434	18 599	18 808

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moses Kotane(NW375) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	181 168	168 748	210 606	149 191	151 143	151 143	214 680	209 385	223 138
Infrastructure - Road Transport		62 321	65 326	65 901	22 054	20 395	20 395	61 129	38 808	61 259
Infrastructure - Electricity		27 519	8 012	10 706	3 928	9 368	9 368	13 635	10 800	18 527
Infrastructure - Water		8 417	28 518	43 816	75 109	63 229	63 229	76 202	95 705	70 000
Infrastructure - Sanitation		18 658	9 570	13 143	25 000	24 183	24 183	8 500	28 864	31 596
Infrastructure - Other		1 835	2 379	4 632		3 300	3 300	12 900	9 200	
Infrastructure		118 750	113 805	138 198	126 091	120 475	120 475	172 366	183 378	181 382
Community		437	201	29 304	13 500	14 018	14 018	27 214	23 757	39 356
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	36 681	60 637	60 637	-	200	200
Infrastructure - Road Transport					20 395	44 351	44 351			
Infrastructure - Electricity					4 286	4 286	4 286			
Infrastructure - Water					8 500	8 500	8 500			
Infrastructure - Sanitation					2 500	2 500	2 500			
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		62 321	65 326	65 901	42 449	64 746	64 746	61 129	38 808	61 259
Infrastructure - Electricity		27 519	8 012	10 706	8 214	13 654	13 654	13 635	10 800	18 527
Infrastructure - Water		8 417	28 518	43 816	83 609	71 729	71 729	76 202	95 705	70 000
Infrastructure - Sanitation		18 658	9 570	13 143	27 500	26 683	26 683	8 500	28 864	31 596
Infrastructure - Other		1 835	2 379	4 632	-	3 300	3 300	12 900	9 200	-
Infrastructure		118 750	113 805	138 198	161 772	180 112	180 112	172 366	183 378	181 382
Community		437	201	29 304	13 500	15 018	15 018	27 214	23 757	39 556
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		181 168	168 748	210 606	185 872	211 780	211 780	214 680	209 585	223 338
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		62 321	244 926	232 263	740 310	762 606	762 606	719 134	757 943	819 202
Infrastructure - Electricity		27 519	31 640	10 706	188 485	193 924	193 924	71 903	82 703	101 230
Infrastructure - Water		640 124	433 145	623 600	875 077	863 197	863 197	969 426	1 065 130	1 135 131
Infrastructure - Sanitation		18 658	68 728	26 262	206 695	205 878	205 878	146 099	174 964	206 560
Infrastructure - Other		1 835	31 486	16 118	84 088	87 388	87 388	138 549	147 749	147 749
Infrastructure		750 457	809 925	908 950	2 094 655	2 112 993	2 112 993	2 045 111	2 228 489	2 409 872
Community		75 436	39 055	150 094	184 337	189 837	189 837	216 498	240 255	279 809
Heritage assets		14	14	14	14	14	14	14	14	14
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		941 629	1 074 902	1 218 679	2 475 831	2 501 737	2 501 737	2 517 980	2 727 565	2 950 903
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		64 815	66 415	46 185	119 051	119 051	119 051	118 854	124 011	127 028
<b>Repairs and Maintenance by Asset Class</b>	3	31 377	45 433	45 044	56 127	64 958	64 958	63 290	54 520	58 060
Infrastructure - Road Transport		5 310	6 602	1 317	8 850	13 300	13 300	7 300	9 370	9 944
Infrastructure - Electricity		246	394	1 924	3 200	2 700	2 700	2 700	2 846	2 999
Infrastructure - Water		19 935	25 684	26 819	21 310	21 910	21 910	25 009	14 354	13 230
Infrastructure - Sanitation		1 169	994	2 576	1 838	1 455	1 455	600	632	667
Infrastructure - Other		554	2 280	5 569	7 100	11 800	11 800	11 800	12 437	13 108
Infrastructure		27 214	35 955	38 205	42 298	51 165	51 165	47 409	39 639	39 948
Community		1 098	1 124	594	2 518	1 465	1 465	1 500	1 581	1 665
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	96 192	111 848	91 229	175 178	184 009	184 009	182 144	178 531	185 088
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	24.6%	40.1%	40.1%	0.0%	0.1%	0.1%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	30.8%	50.9%	50.9%	0.0%	0.2%	0.2%
<b>R&amp;M as a % of PPE</b>		3.3%	4.2%	3.7%	2.3%	2.6%	2.6%	2.5%	2.0%	2.0%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	4.0%	4.0%	4.0%	5.0%	5.0%	3.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					56 127					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	56 127	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Bojanala Platinum(DC37) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	5 307	9 176	16 653	2 157	2 234	2 234	3 573	4 041	4 267
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 307	9 176	16 653	2 157	2 234	2 234	3 573	4 041	4 267
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 307	9 176	16 653	2 157	2 234	2 234	3 573	4 041	4 267
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>5 307</b>	<b>9 176</b>	<b>16 653</b>	<b>2 157</b>	<b>2 234</b>	<b>2 234</b>	<b>3 573</b>	<b>4 041</b>	<b>4 267</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	39 612	49 019	47 486	31 104	31 181	31 181	7 266	8 014	8 469
Agricultural assets										
Biological assets										
Intangibles			19							
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>39 612</b>	<b>49 038</b>	<b>47 486</b>	<b>31 104</b>	<b>31 181</b>	<b>31 181</b>	<b>7 266</b>	<b>8 014</b>	<b>8 469</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	6 657	4 499	4 337	5 000			6 000	6 871	7 255
<u>Repairs and Maintenance by Asset Class</u>		2 260	-	-	1 600	-	-	3 255	3 177	3 355
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 260			1 600			3 255	3 177	3 355
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>8 917</b>	<b>4 499</b>	<b>4 337</b>	<b>6 600</b>	<b>-</b>	<b>-</b>	<b>9 255</b>	<b>10 048</b>	<b>10 610</b>
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		5.7%	0.0%	0.0%	5.1%	0.0%	0.0%	44.8%	39.6%	39.6%
<u>Renewal and R&amp;M as a % of PPE</u>		6.0%	0.0%	0.0%	5.0%	0.0%	0.0%	45.0%	40.0%	40.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					1 600					
Other materials		2 903	2 260			2 370	2 370	3 006	3 177	3 355
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>2 903</b>	<b>2 260</b>	<b>-</b>	<b>1 600</b>	<b>2 370</b>	<b>2 370</b>	<b>3 006</b>	<b>3 177</b>	<b>3 355</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ratlou(NW381) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	39 516	40 932	67 977	45 279	64 808	64 808	34 012	37 537	35 958
Infrastructure - Road Transport		9 016	13 597	52 763	37 694	40 649	40 649	17 000	16 800	13 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					100					
Infrastructure		9 016	13 597	52 763	37 794	40 649	40 649	17 000	16 800	13 000
Community		24 877	21 641	8 702	2 413	18 560	18 560	600	700	
Heritage assets										
Investment properties					1 800	1 800	1 800			
Other assets	6	5 413	4 605	5 903	3 182	3 800	3 800	16 412	20 037	22 958
Agricultural assets										
Biological assets										
Intangibles		210	1 089	609	90					
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	9 016	13 597	52 763	37 694	40 649	40 649	17 000	16 800	13 000
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	100	-	-	-	-	-
Infrastructure		9 016	13 597	52 763	37 794	40 649	40 649	17 000	16 800	13 000
Community		24 877	21 641	8 702	2 413	18 560	18 560	600	700	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	1 800	1 800	1 800	-	-	-
Other assets	6	5 413	4 605	5 903	3 182	3 800	3 800	16 412	20 037	22 958
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		210	1 089	609	90	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		39 516	40 932	67 977	45 279	64 808	64 808	34 012	37 537	35 958
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	22 569	12 211	40 940	82 700	85 654	85 654	120 485	137 285	150 285
Infrastructure - Road Transport		683			1 032	1 032	1 032			
Infrastructure - Electricity								600	700	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		26 865		62 045	27 464	27 364	27 364			
Infrastructure		50 117	12 211	102 985	111 196	114 051	114 051	121 085	137 985	150 285
Community		114 640	126 629	131 309	146 590	162 737	162 737	183 483	198 284	217 014
Heritage assets										
Investment properties		18 391	19 939	19 690	20 046	20 046	20 046	19 700	19 745	19 790
Other assets	6	16 708	74 267	36 586	39 802	40 419	40 419	13 343	15 819	17 837
Agricultural assets										
Biological assets										
Intangibles		898	868	594	958	868	868			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		200 755	233 914	291 164	318 592	338 121	338 121	337 611	371 833	404 926
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	7 133	8 707	9 969	8 200	8 200	8 200	8 600	8 800	9 261
<b>Repairs and Maintenance by Asset Class</b>		2 615	4 441	5 972	5 130	-	-	4 766	5 814	4 663
Infrastructure - Road Transport					1 400			200	500	342
Infrastructure - Electricity					1 200			1 800	1 830	1 660
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 600	-	-	2 000	2 330	2 002
Community			4 441	5 972	2 000					
Heritage assets										
Investment properties										
Other assets	6,7	2 615			530			1 800	2 475	1 685
								966	1 009	977
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		9 748	13 148	15 941	13 330	8 200	8 200	13 366	14 614	13 924
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.3%	1.9%	2.1%	1.6%	0.0%	0.0%	1.4%	1.6%	1.2%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	2.0%	0.0%	0.0%	1.0%	2.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials								4 766	5 814	4 663
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	4 766	5 814	4 663

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tswaing(NW382) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	46 310	39 421	42 967	29 739	29 739	29 739	29 730	34 263	35 881
Infrastructure - Road Transport		11 924			26 939	26 939	26 939	29 730	31 263	32 881
Infrastructure - Electricity		24 544	1 485		1 500	1 500	1 500		3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			37 936	42 947						
Infrastructure		36 469	39 421	42 947	28 439	28 439	28 439	29 730	34 263	35 881
Community		9 290								
Heritage assets										
Investment properties										
Other assets	6	551		19	1 300	1 300	1 300			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		11 924	-	-	26 939	26 939	26 939	29 730	31 263	32 881
Infrastructure - Electricity		24 544	1 485	-	1 500	1 500	1 500	-	3 000	3 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	37 936	42 947	-	-	-	-	-	-
Infrastructure		36 469	39 421	42 947	28 439	28 439	28 439	29 730	34 263	35 881
Community		9 290	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	551	-	19	1 300	1 300	1 300	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>46 310</b>	<b>39 421</b>	<b>42 967</b>	<b>29 739</b>	<b>29 739</b>	<b>29 739</b>	<b>29 730</b>	<b>34 263</b>	<b>35 881</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		222 515	301 391		253 161	253 161	253 161	276 410	300 444	325 355
Infrastructure - Electricity		99 077			77 681	77 681	77 681	75 692	76 713	77 678
Infrastructure - Water		11 797			201	201	201	196	190	185
Infrastructure - Sanitation										
Infrastructure - Other		97 682	421 061	422 700	104 539	104 539	104 539	157 111	153 215	149 366
Infrastructure		431 071	722 453	422 700	435 581	435 581	435 581	509 408	530 562	552 584
Community		79 640	91 441	83 211	48 359	48 359	48 359			
Heritage assets										
Investment properties		18 958	32 073	32 073	20 665	20 665	20 665			
Other assets	6	9 686	1 703	836	9 463	9 463	9 463	21 272	21 043	20 817
Agricultural assets										
Biological assets			1 365	1 198				1 198	1 198	1 198
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>539 355</b>	<b>849 034</b>	<b>540 018</b>	<b>514 068</b>	<b>514 068</b>	<b>514 068</b>	<b>531 877</b>	<b>552 803</b>	<b>574 599</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	35 653	144 193	34 925	11 859	11 859	11 859	12 618	13 337	14 084
<b>Repairs and Maintenance by Asset Class</b>		4 074	6 462	3 210	7 647	7 647	7 647	7 838	8 284	8 748
Infrastructure - Road Transport		148	84	90	500	500	500	266	281	297
Infrastructure - Electricity		868	1 830	49	2 600	2 600	2 600	1 990	2 103	2 221
Infrastructure - Water		741	1 264	933	2 200	2 200	2 200	2 341	2 474	2 613
Infrastructure - Sanitation		110	254	200	300	300	300	692	731	772
Infrastructure - Other		608	756	524				754	797	842
Infrastructure		2 475	4 186	1 795	5 600	5 600	5 600	6 042	6 386	6 744
Community		9	4	9				11	11	12
Heritage assets										
Investment properties										
Other assets	6,7	1 590	2 272	1 406	2 047	2 047	2 047	1 785	1 887	1 992
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>39 727</b>	<b>150 655</b>	<b>38 135</b>	<b>19 506</b>	<b>19 506</b>	<b>19 506</b>	<b>20 456</b>	<b>21 622</b>	<b>22 833</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>0.8%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>2.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					10 659			7 838	8 285	8 749
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>10 659</b>	<b>-</b>	<b>-</b>	<b>7 838</b>	<b>8 285</b>	<b>8 749</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mafikeng(NW383) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	82 200	89 986	260 964	127 057	127 057	127 057	140 266	243 066	431 254
Infrastructure - Road Transport		25 194	44 929	113 539	51 053	51 053	51 053	62 678	134 601	282 047
Infrastructure - Electricity		8 621		6 661	8 350	8 350	8 350			
Infrastructure - Water			13 577					10 000	20 000	30 000
Infrastructure - Sanitation								2 000		
Infrastructure - Other		12 704	17							
Infrastructure		46 519	58 524	120 200	59 403	59 403	59 403	74 678	154 601	312 047
Community		26 834						64 588	88 465	119 206
Heritage assets										
Investment properties										
Other assets	6	8 780	29 326	140 764	67 654	67 654	67 654	1 000		
Agricultural assets										
Biological assets										
Intangibles		67	2 137							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		25 194	44 929	113 539	51 053	51 053	51 053	62 678	134 601	282 047
Infrastructure - Electricity		8 621	-	6 661	8 350	8 350	8 350	-	-	-
Infrastructure - Water		-	13 577	-	-	-	-	10 000	20 000	30 000
Infrastructure - Sanitation		-	-	-	-	-	-	2 000	-	-
Infrastructure - Other		12 704	17	-	-	-	-	-	-	-
Infrastructure		46 519	58 524	120 200	59 403	59 403	59 403	74 678	154 601	312 047
Community		26 834	-	-	-	-	-	64 588	88 465	119 206
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 780	29 326	140 764	67 654	67 654	67 654	1 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		67	2 137	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>82 200</b>	<b>89 986</b>	<b>260 964</b>	<b>127 057</b>	<b>127 057</b>	<b>127 057</b>	<b>140 266</b>	<b>243 066</b>	<b>431 254</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		901 538	917 240	900 451	826 024	826 024	826 024	1 582 118	1 492 724	1 434 940
Infrastructure - Electricity		50 605	69 078	74 384	67 994	67 994	67 994	93 653	92 670	91 631
Infrastructure - Water			13 577					10 000	20 000	30 000
Infrastructure - Sanitation								2 000		
Infrastructure - Other		13 781	17	27 911	95 758	95 758	95 758	30 774	30 774	30 774
Infrastructure		965 925	999 912	1 002 745	989 776	989 776	989 776	1 718 545	1 636 167	1 587 344
Community		79 416	10 897	8 335	42 114	42 114	42 114	179 600	203 477	234 219
Heritage assets										
Investment properties		167 342	224 705	240 961	175 709	175 709	175 709			
Other assets	6	119 254	140 686	232 523	96 802	96 802	96 802	89 504	148 004	166 085
Agricultural assets										
Biological assets										
Intangibles		1 483	2 400	1 835	2 400	2 400	2 400			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>1 333 420</b>	<b>1 378 600</b>	<b>1 486 400</b>	<b>1 306 802</b>	<b>1 306 802</b>	<b>1 306 802</b>	<b>1 987 649</b>	<b>1 987 649</b>	<b>1 987 648</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	58 075	163 275	99 896	91 330	91 330	91 330	97 588	103 443	109 649
<b>Repairs and Maintenance by Asset Class</b>		23 136	17 348	27 221	21 500	21 500	21 500	22 100	23 200	24 500
Infrastructure - Road Transport		16 296	(3 342)	6 236				6 236	6 236	6 236
Infrastructure - Electricity			7 800	13 136						
Infrastructure - Water			395					9 721	10 821	12 121
Infrastructure - Sanitation		3 442	2 520							
Infrastructure - Other										
Infrastructure		19 738	7 373	19 372	-	-	-	15 957	17 057	18 357
Community		430	245							
Heritage assets										
Investment properties										
Other assets	6,7	2 969	9 730	7 848	21 500	21 500	21 500	6 143	6 143	6 143
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>81 212</b>	<b>180 623</b>	<b>127 117</b>	<b>112 830</b>	<b>112 830</b>	<b>112 830</b>	<b>119 688</b>	<b>126 643</b>	<b>134 149</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>1.7%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>1.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		53 279	17 348	27 221	21 500	21 500	21 500	22 100	23 200	24 500
<b>Total Repairs and Maintenance Expenditure</b>		<b>53 279</b>	<b>17 348</b>	<b>27 221</b>	<b>21 500</b>	<b>21 500</b>	<b>21 500</b>	<b>22 100</b>	<b>23 200</b>	<b>24 500</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ditsobotla(NW384) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	6 836	20 243	34 237	39 875	39 875	39 875	55 133	47 085	45 260
Infrastructure - Road Transport		6 836	19 220	23 111	34 875	34 875	34 875	37 133	40 085	42 260
Infrastructure - Electricity					5 000	5 000	5 000	18 000	7 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 836	19 220	23 111	39 875	39 875	39 875	55 133	47 085	45 260
Community										
Heritage assets										
Investment properties										
Other assets	6		1 023	10 647						
Agricultural assets										
Biological assets				479						
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	6 836	19 220	23 111	34 875	34 875	34 875	37 133	40 085	42 260
Infrastructure - Road Transport		-	-	-	5 000	5 000	5 000	18 000	7 000	3 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		6 836	19 220	23 111	39 875	39 875	39 875	55 133	47 085	45 260
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1 023	10 647	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	479	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		6 836	20 243	34 237	39 875	39 875	39 875	55 133	47 085	45 260
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	455 581	556 693	542 716	65 479	65 479	65 479	65 479	65 479	65 479
Infrastructure - Road Transport			51 470	51 470	3 794	3 794	3 794	3 794	3 794	3 794
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					2 671	2 671	2 671	2 671	2 671	2 671
Infrastructure - Other					7 317	7 317	7 317	7 317	7 317	7 317
Infrastructure		455 581	608 163	594 186	79 261	79 261	79 261	79 261	79 261	79 261
Community		28 110	9 061	4 492	7 589	7 589	7 589			
Heritage assets		507	507	507				97 353	97 353	97 353
Investment properties		92 190	101 409	111 718	104 500	104 500	104 500			
Other assets	6	225 210	280 465	276 152						
Agricultural assets										
Biological assets										
Intangibles		1 050	735	820						
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		802 648	1 000 341	987 875	191 350	191 350	191 350	176 614	176 614	176 614
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	24 641	66 498	64 225	31 764	31 764	31 764	31 764	33 733	35 724
<b>Repairs and Maintenance by Asset Class</b>		6 830	-	-	18 000	18 000	18 000	18 000	19 116	20 225
Infrastructure - Road Transport		6 830			10 000	10 000	10 000	11 211	2 553	10 156
Infrastructure - Electricity					3 000	3 000	3 000	2 000	1 404	0
Infrastructure - Water					2 000	2 000	2 000		4 199	6 691
Infrastructure - Sanitation					1 500	1 500	1 500	1 559		
Infrastructure - Other										
Infrastructure		6 830	-	-	16 500	16 500	16 500	14 770	8 156	16 848
Community					1 500	1 500	1 500			
Heritage assets										
Investment properties										
Other assets	6,7							3 230	10 960	3 377
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		31 471	66 498	64 225	49 764	49 764	49 764	49 764	52 849	55 949
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.9%	0.0%	0.0%	9.4%	9.4%	9.4%	10.2%	10.8%	11.5%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	0.0%	0.0%	9.0%	9.0%	9.0%	10.0%	11.0%	11.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



North West: Ramotshere Moiloa(NW385) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	66 373	48 687	55 216	33 533	35 082	35 082	66 187	48 012	55 615
Infrastructure - Road Transport		60 580	38 926	52 732	31 914	33 732	33 732	43 294	39 790	41 933
Infrastructure - Electricity								18 000	3 700	2 000
Infrastructure - Water					120			2 350	2 491	2 637
Infrastructure - Sanitation								260		
Infrastructure - Other			8 542							
Infrastructure		60 580	47 468	52 732	32 034	33 732	33 732	63 904	45 981	46 570
Community			2					1 462	496	772
Heritage assets										
Investment properties								821		
Other assets	6	5 648	780	2 414	1 499	1 350	1 350		1 536	8 273
Agricultural assets										
Biological assets										
Intangibles		145	437	70						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		60 580	38 926	52 732	31 914	33 732	33 732	43 294	39 790	41 933
Infrastructure - Electricity		-	-	-	-	-	-	18 000	3 700	2 000
Infrastructure - Water		-	-	-	120	-	-	2 350	2 491	2 637
Infrastructure - Sanitation		-	-	-	-	-	-	260	-	-
Infrastructure - Other		-	8 542	-	-	-	-	-	-	-
Infrastructure		60 580	47 468	52 732	32 034	33 732	33 732	63 904	45 981	46 570
Community		-	2	-	-	-	-	1 462	496	772
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 648	780	2 414	1 499	1 350	1 350	-	1 536	8 273
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		145	437	70	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		66 373	48 687	55 216	33 533	35 082	35 082	66 187	48 012	55 615
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		418 731	35 932	371 988	212 947	214 765	214 765	41 257	58 054	53 851
Infrastructure - Electricity		28 636	29 916	44 795				31 551	17 178	18 402
Infrastructure - Water		(20 445)	355 820	37 476	120			2 350	2 491	2 637
Infrastructure - Sanitation								260		
Infrastructure - Other		36 278	10 993	9 648				(1 020)	(1 071)	(1 125)
Infrastructure		463 200	432 662	463 907	213 067	214 765	214 765	74 397	76 651	73 766
Community		64 375	62 661	51 444	17 966	17 966	17 966	(5 939)	(7 275)	(7 387)
Heritage assets		405	405							
Investment properties		19 121	19 051	18 980	20 308	20 308	20 308	292	(556)	(584)
Other assets	6	11 002	59 967	55 328	15 471	15 322	15 322	(1 972)	(535)	6 099
Agricultural assets										
Biological assets										
Intangibles		3 033	3 470	3 635	3 699	3 699	3 699			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		561 136	578 214	593 294	270 511	272 060	272 060	66 778	68 285	71 893
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	27 776	38 883	39 282	40 000	40 000	40 000	30 000	31 500	33 075
<b>Repairs and Maintenance by Asset Class</b>		4 747	6 263	9 923	4 871	6 131	6 131	12 203	17 562	15 644
Infrastructure - Road Transport		592	95		1 815	3 076	3 076			
Infrastructure - Electricity		1 780	1 102		1 160	1 160	1 160	12 203	17 562	15 644
Infrastructure - Water		34			51	51	51			
Infrastructure - Sanitation					50	50	50			
Infrastructure - Other		1 327	2 968		90	90	90			
Infrastructure		3 734	4 164	-	3 166	4 427	4 427	12 203	17 562	15 644
Community		(2 259)	137		260	210	210			
Heritage assets										
Investment properties										
Other assets	6,7	3 271	1 962	9 923	1 445	1 495	1 495			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 522	45 146	49 205	44 871	46 131	46 131	42 203	49 062	48 719
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.8%	1.1%	1.7%	1.8%	2.3%	2.3%	18.3%	25.7%	21.8%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	18.0%	26.0%	22.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		4 331	15 989	15 989	4 871	4 871	4 871	12 203	17 562	15 644
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		4 331	15 989	15 989	4 871	4 871	4 871	12 203	17 562	15 644

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ngaka Modiri Molema(DC38) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	286 665	122 742	795 543	291 133	291 133	291 133	307 730	319 452	339 099
Infrastructure - Road Transport					2 381	2 381	2 381	2 535	2 658	2 809
Infrastructure - Electricity										
Infrastructure - Water		285 637	119 086	698 851	124 055	124 055	124 055	198 695	177 153	263 000
Infrastructure - Sanitation				82 067	163 397	163 397	163 397	99 000	137 941	71 390
Infrastructure - Other										
Infrastructure		285 637	119 086	780 918	289 833	289 833	289 833	300 230	317 752	337 199
Community										
Heritage assets										
Investment properties										
Other assets	6	709	3 656	14 625	1 300	1 300	1 300	6 000		
Agricultural assets										
Biological assets										
Intangibles		319						1 500	1 700	1 900
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	2 381	2 381	2 381	2 535	2 658	2 809
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		285 637	119 086	698 851	124 055	124 055	124 055	198 695	177 153	263 000
Infrastructure - Sanitation		-	-	82 067	163 397	163 397	163 397	99 000	137 941	71 390
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		285 637	119 086	780 918	289 833	289 833	289 833	300 230	317 752	337 199
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	709	3 656	14 625	1 300	1 300	1 300	6 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		319			-	-	-	1 500	1 700	1 900
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>286 665</b>	<b>122 742</b>	<b>795 543</b>	<b>291 133</b>	<b>291 133</b>	<b>291 133</b>	<b>307 730</b>	<b>319 452</b>	<b>339 099</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					13 156	13 156	13 156	2 535	2 658	2 809
Infrastructure - Electricity										
Infrastructure - Water		4 722 227	2 760 960	3 146 386	2 726 370	2 726 370	2 726 370	198 695	177 153	263 000
Infrastructure - Sanitation			1 857 037	337 765	2 163 397	2 163 397	2 163 397	99 000	137 941	71 390
Infrastructure - Other										
Infrastructure		4 722 227	4 617 996	3 484 152	4 902 923	4 902 923	4 902 923	300 230	317 752	337 199
Community										
Heritage assets										
Investment properties										
Other assets	6	201 215	200 688	163 533	202 183	202 183	202 183	6 000		
Agricultural assets										
Biological assets										
Intangibles		403	50	631	50	50	50	1 500	1 700	1 900
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>4 923 845</b>	<b>4 818 734</b>	<b>3 648 315</b>	<b>5 105 157</b>	<b>5 105 157</b>	<b>5 105 157</b>	<b>307 730</b>	<b>319 452</b>	<b>339 099</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		236 971	229 415	323 478	229 415	229 415	229 415	323 478	339 652	356 635
<b>Repairs and Maintenance by Asset Class</b>	3	34 475	80 716	63 544	29 500	29 500	29 500	38 000	35 925	37 351
Infrastructure - Road Transport		9 303	3 317	2 206	3 000	3 000	3 000	6 000	2 000	2 000
Infrastructure - Electricity										
Infrastructure - Water			77 399	61 338	10 000	10 000	10 000	14 500	15 000	16 000
Infrastructure - Sanitation					5 000	5 000	5 000	10 000	10 000	10 000
Infrastructure - Other										
Infrastructure		9 303	80 716	63 544	18 000	18 000	18 000	30 500	27 000	28 000
Community										
Heritage assets										
Investment properties										
Other assets	6,7	25 172			11 500	11 500	11 500	7 500	8 925	9 351
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>271 446</b>	<b>310 130</b>	<b>387 022</b>	<b>258 915</b>	<b>258 915</b>	<b>258 915</b>	<b>361 478</b>	<b>375 577</b>	<b>393 986</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.7%	1.7%	1.7%	0.6%	0.6%	0.6%	12.3%	11.2%	11.0%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	2.0%	2.0%	1.0%	1.0%	1.0%	12.0%	11.0%	11.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								12 000	12 874	4 000
Other materials								24 700	21 748	21 100
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	<b>36 700</b>	<b>34 622</b>	<b>25 100</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Naledi (Nw)/(NW392) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	31 441	36 013	32 799	28 550	46 550	46 550	22 250	20 000	21 436
Infrastructure - Road Transport						11 200	11 200			
Infrastructure - Electricity		23 376	20 189	25 366	21 000	25 000	25 000	22 000	14 000	13 196
Infrastructure - Water				49						
Infrastructure - Sanitation										
Infrastructure - Other				155	250	250	250	250		8 240
Infrastructure		23 376	20 189	25 570	21 250	36 450	36 450	22 250	14 000	21 436
Community				222	2 800	5 600	5 600		6 000	
Heritage assets										
Investment properties										
Other assets	6	8 065	15 824	7 007	4 500	4 500	4 500			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	25 478	55 219	30 217	27 738	37 453	37 453	15 155	12 161	14 620
Infrastructure - Road Transport		20 978	36 179	29 068	19 988	22 703	22 703	8 000		1 500
Infrastructure - Electricity		2 109	5 892					3 000	5 000	5 000
Infrastructure - Water		942								
Infrastructure - Sanitation										
Infrastructure - Other		250								
Infrastructure		24 279	42 071	29 068	19 988	22 703	22 703	11 000	5 000	6 500
Community		1 199	13 148	1 149	7 750	14 750	14 750	4 155	7 161	8 120
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		20 978	36 179	29 068	19 988	33 903	33 903	8 000	-	1 500
Infrastructure - Electricity		25 484	26 081	25 366	21 000	25 000	25 000	25 000	19 000	18 196
Infrastructure - Water		942	-	49	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		250	-	155	250	250	250	250	-	8 240
Infrastructure		47 655	62 260	54 638	41 238	59 153	59 153	33 250	19 000	27 936
Community		1 199	13 148	1 371	10 550	20 350	20 350	4 155	13 161	8 120
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 065	15 824	7 007	4 500	4 500	4 500	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>56 918</b>	<b>91 231</b>	<b>63 016</b>	<b>56 288</b>	<b>84 003</b>	<b>84 003</b>	<b>37 405</b>	<b>32 161</b>	<b>36 056</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		543 427	271 480	309 975	248 916	262 831	262 831	235 405	213 894	193 883
Infrastructure - Electricity		224 929	230 807	235 092	248 817	252 817	252 817	264 822	274 827	284 028
Infrastructure - Water		956		49	9	9	9	8	7	6
Infrastructure - Sanitation		14 650	13 065	13 065	11 481	11 481	11 481	10 688	9 896	9 104
Infrastructure - Other		108 840	114 442	114 598	115 492	115 492	115 492	115 211	114 680	122 388
Infrastructure		892 803	629 795	672 779	624 716	642 631	642 631	626 135	613 304	609 409
Community		43 195	60 601	48 825	68 349	78 149	78 149	66 915	76 199	80 443
Heritage assets		719	719	719	719	719	719	719	719	719
Investment properties										
Other assets	6	53 909	48 266	42 702	45 379	45 379	45 379	38 429	29 766	21 103
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>990 626</b>	<b>739 381</b>	<b>765 024</b>	<b>739 162</b>	<b>766 877</b>	<b>766 877</b>	<b>732 197</b>	<b>719 988</b>	<b>711 674</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		48 635	51 423	37 581	49 370	49 370	49 370	44 370	44 370	44 370
<b>Repairs and Maintenance by Asset Class</b>	3	12 834	8 286	6 199	31 934	31 934	31 934	17 936	15 466	17 472
Infrastructure - Road Transport		7 542	4 955	2 846	24 657	24 657	24 657	12 659	13 117	15 047
Infrastructure - Electricity		273	1 340	1 468	4 000	4 000	4 000	4 000	1 000	1 000
Infrastructure - Water		511	359	339	350	350	350	350	370	391
Infrastructure - Sanitation		47	19	109	2 000	2 000	2 000			
Infrastructure - Other		3	3		60	60	60	60	63	67
Infrastructure		8 376	6 677	4 762	31 067	31 067	31 067	17 069	14 551	16 505
Community		27	8	164	93	93	93	18	19	20
Heritage assets		0								
Investment properties										
Other assets	6,7	4 431	1 600	1 273	774	774	774	849	897	947
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>61 469</b>	<b>59 709</b>	<b>43 780</b>	<b>81 304</b>	<b>81 304</b>	<b>81 304</b>	<b>62 306</b>	<b>59 836</b>	<b>61 842</b>
<b>% of capital exp on renewal of assets</b>		81.0%	153.3%	92.1%	97.2%	80.5%	80.5%	68.1%	60.8%	68.2%
<b>Renewal of Existing Assets as % of deprecn</b>		52.4%	107.4%	80.4%	56.2%	75.9%	75.9%	34.2%	27.4%	33.0%
<b>R&amp;M as a % of PPE</b>		1.3%	1.1%	0.8%	4.3%	4.2%	4.2%	2.4%	2.1%	2.5%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	9.0%	5.0%	8.0%	9.0%	9.0%	5.0%	4.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					31 934			17 936	15 466	17 472
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	31 934	-	-	17 936	15 466	17 472

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mamusa(NW393) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	13 905	22 197	35 388	19 979	19 979	19 979	15 897	16 572	17 285
Infrastructure - Road Transport		12 853	7 566	18 371	14 979	14 979	14 979	11 985		
Infrastructure - Electricity			1 631	4 344				1 300		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		357								
Infrastructure		13 210	9 197	22 715	14 979	14 979	14 979	13 285	-	-
Community			11 428	10 479	5 000	5 000	5 000	2 612	16 572	17 285
Heritage assets										
Investment properties										
Other assets	6	695	1 534	1 534						
Agricultural assets										
Biological assets										
Intangibles			38	660						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	300	300	300	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					300	300	300			
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	12 853	7 566	18 371	14 979	14 979	14 979	11 985	-	-
Infrastructure - Road Transport		-	1 631	4 344	-	-	-	1 300	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		357	-	-	-	-	-	-	-	-
Infrastructure		13 210	9 197	22 715	14 979	14 979	14 979	13 285	-	-
Community		-	11 428	10 479	5 300	5 300	5 300	2 612	16 572	17 285
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	695	1 534	1 534	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	38	660	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		13 905	22 197	35 388	20 279	20 279	20 279	15 897	16 572	17 285
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	123 398	7 566	18 371	211 466	211 466	211 466	203 925	215 549	227 619
Infrastructure - Road Transport			1 631	4 344	14 661			15 263	16 133	17 037
Infrastructure - Electricity								34 807	20 219	21 566
Infrastructure - Water						14 661	14 661			
Infrastructure - Sanitation						4 943	4 943			
Infrastructure - Other		357	196 327	194 151	4 943					
Infrastructure		123 755	205 524	216 866	231 071	231 071	231 071	253 995	251 907	266 222
Community		23 975		10 479	49 366	49 366	49 366	43 934	63 010	66 324
Heritage assets										
Investment properties		20 741	25 558	24 270	20 741	20 741	20 741	28 396	30 015	31 696
Other assets	6	85 215	139 856	140 740	77 644	77 644	77 644	3 872	4 092	4 321
Agricultural assets										
Biological assets										
Intangibles		428	920	1 426	1 930	1 930	1 930	69 591	73 558	77 677
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		254 113	383 285	393 781	380 752	380 752	380 752	399 788	422 576	446 240
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		10 943	26 595	23 445	27 042	27 042	27 042	26 816	28 345	29 932
<b>Repairs and Maintenance by Asset Class</b>	3	6 831	5 375	5 536	5 007	5 007	5 007	6 875	7 281	7 703
Infrastructure - Road Transport			23	683	454	454	454	850	900	952
Infrastructure - Electricity		3 056	1 494		54	54	54	1 050	1 112	1 176
Infrastructure - Water		1 141	2	383	21	21	21	1 150	1 218	1 288
Infrastructure - Sanitation		526	1 405	1 494	2 182	2 182	2 182	1 000	1 059	1 120
Infrastructure - Other		12	26	6	10	10	10	300	318	336
Infrastructure		4 735	2 950	2 568	2 722	2 722	2 722	4 350	4 607	4 874
Community				15	16	16	16	325	344	364
Heritage assets								50	53	56
Investment properties								500	530	560
Other assets	6,7	2 097	2 425	2 953	2 269	2 269	2 269	1 650	1 747	1 849
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		17 774	31 970	28 981	32 049	32 049	32 049	33 691	35 625	37 635
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	1.5%	1.5%	1.5%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		2.7%	1.4%	1.4%	1.3%	1.3%	1.3%	1.7%	1.7%	1.7%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	1.0%	1.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials		5 179			5 006					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		5 179	-	-	5 006	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Greater Taung(NW394) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	86 581	61 706	75 530	63 279	63 279	63 279	74 287	71 346	90 541
Infrastructure - Road Transport		60 837	1 030		24 732	24 732	24 732	18 160	48 541	
Infrastructure - Electricity					4 000	4 000	4 000	6 642	8 000	25 000
Infrastructure - Water										51 239
Infrastructure - Sanitation										
Infrastructure - Other		10 280	50 871	37 386	3 720	3 720	3 720	2 471		
Infrastructure		71 117	51 907	37 386	32 452	32 452	32 452	27 273	56 541	76 239
Community		8 952		30 438	11 312	11 312	11 312	34 398	800	900
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		196								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		60 837	1 030	-	24 732	24 732	24 732	18 160	48 541	-
Infrastructure - Electricity		-	-	-	4 000	4 000	4 000	6 642	8 000	25 000
Infrastructure - Water		-	-	-	-	-	-	-	-	51 239
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 280	50 871	37 386	3 720	3 720	3 720	2 471		-
Infrastructure		71 117	51 907	37 386	32 452	32 452	32 452	27 273	56 541	76 239
Community		8 952	-	30 438	11 312	11 312	11 312	34 398	800	900
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		196	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		86 581	61 706	75 530	63 279	63 279	63 279	74 287	71 346	90 541
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		210 181	190 025	119 137	340 512	49 464	49 464	232 854	235 469	168 925
Infrastructure - Electricity				54 374		8 000	8 000	11 866	13 223	30 223
Infrastructure - Water				14 266				290	290	51 529
Infrastructure - Sanitation				21 676						
Infrastructure - Other		21 499	74 124	52 250	72 118	7 441	7 441	(6 739)	(9 856)	(10 540)
Infrastructure		231 680	264 149	261 702	412 630	64 905	64 905	238 271	239 126	240 137
Community		97 927	157 268	175 988	176 585	22 624	22 624	194 675	189 803	189 645
Heritage assets										
Investment properties		23 960	21 534	21 534	27 047					
Other assets		19 721	26 301	27 562	62 823	38 030	38 030	54 309	58 325	57 472
Agricultural assets										
Biological assets										
Intangibles		436	436	483	526					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		373 724	469 688	487 269	679 611	125 559	125 559	487 255	487 255	487 255
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	24 552	28 113	23 633	6 089	24 599	24 599	27 452	29 099	30 844
<b>Repairs and Maintenance by Asset Class</b>		6 959	6 841	7 857	12 058	12 058	12 058	19 050	21 673	22 979
Infrastructure - Road Transport		1 341	824	873	449	449	449	2 100	2 222	2 360
Infrastructure - Electricity					2 029	2 029	2 029	3 000	3 180	3 371
Infrastructure - Water		344			800	800	800	1 800	2 120	2 247
Infrastructure - Sanitation		2 369	2 479	2 910	793	793	793	1 800	2 120	2 247
Infrastructure - Other										
Infrastructure		4 053	3 303	3 782	4 071	4 071	4 071	8 700	9 642	10 225
Community		200			2 615	2 615	2 615	1 040	1 103	1 170
Heritage assets										
Investment properties										
Other assets	6,7	2 706	3 538	4 075	5 372	5 372	5 372	9 310	10 928	11 584
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		31 511	34 954	31 491	18 147	36 657	36 657	46 502	50 772	53 823
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		1.9%	1.5%	1.6%	1.8%	9.6%	9.6%	3.9%	4.4%	4.7%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	2.0%	2.0%	10.0%	10.0%	4.0%	4.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials								19 050	21 673	22 979
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	19 050	21 673	22 979

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Lekwa-Teemane(NW396) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	13 923	22 949	17 662	44 536	44 536	44 536	15 214	8 000	12 000
Infrastructure - Road Transport					12 836	12 836	12 836			
Infrastructure - Electricity		13 389			15 000	15 000	15 000	9 000	8 000	12 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Community		13 389	-	-	27 836	27 836	27 836	9 000	8 000	12 000
Heritage assets					1 200	1 200	1 200	4 556		
Investment properties										
Other assets	6	491	22 913	17 662	15 500	15 500	15 500	1 658		
Agricultural assets										
Biological assets										
Intangibles		43	36							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	9 912	14 815	15 436
Infrastructure - Road Transport								9 672	14 815	15 436
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Community		-	-	-	-	-	-	9 672	14 815	15 436
Heritage assets										
Investment properties										
Other assets	6							240		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	12 836	12 836	12 836	9 672	14 815	15 436
Infrastructure - Road Transport		13 389	-	-	15 000	15 000	15 000	9 000	8 000	12 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 389	-	-	27 836	27 836	27 836	18 672	22 815	27 436
Community		-	-	-	1 200	1 200	1 200	4 556	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	491	22 913	17 662	15 500	15 500	15 500	1 898	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		43	36	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		13 923	22 949	17 662	44 536	44 536	44 536	25 126	22 815	27 436
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		342 612	168 465	157 427	318 455	318 455	318 455	87 786	96 660	103 539
Infrastructure - Electricity		83 771	83 567	85 122	26 725	26 725	26 725	41 900	44 671	51 137
Infrastructure - Water								103 258	93 819	89 225
Infrastructure - Sanitation			8 668	16 921						
Infrastructure - Other		98 379	4 864	4 099	109 747	109 747	109 747			
Infrastructure		524 762	265 565	263 569	454 928	454 928	454 928	232 943	235 150	243 902
Community		20 060	9 029	8 599				543		543
Heritage assets			170	170						
Investment properties		23 409	25 872	26 322	31 500	31 500	31 500	31 500	31 500	31 500
Other assets	6	112 988	75 570	73 230	103 873	103 873	103 873	128 271	124 624	117 693
Agricultural assets										
Biological assets										
Intangibles		909	663	364	550	550	550	550	550	550
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		682 128	376 869	372 254	590 850	590 850	590 850	393 808	392 366	394 187
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	29 905	22 873	17 960	32 000	20 500	20 500	22 959	24 257	25 615
<b>Repairs and Maintenance by Asset Class</b>		4 824	5 170	3 134	11 273	8 690	8 690	16 421	17 343	18 314
Infrastructure - Road Transport		1 026	860	484	4 000	3 000	3 000	10 000	10 666	11 263
Infrastructure - Electricity			1 005	278	1 111	1 111	1 111	1 880	1 881	1 987
Infrastructure - Water		1 006	1 250	588	1 420	1 165	1 165	1 125	1 084	1 144
Infrastructure - Sanitation		1 484		10	18	61	61		106	112
Infrastructure - Other										
Infrastructure		3 516	3 715	1 359	6 549	5 338	5 338	13 005	13 736	14 505
Community		76	159	610	145	46	46	10	11	11
Heritage assets										
Investment properties										
Other assets	6,7	1 231	1 896	1 165	4 578	3 307	3 307	3 405	3 597	3 797
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		34 729	28 043	21 094	43 273	29 191	29 191	39 379	41 600	43 928
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	65.1%	185.2%	128.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.2%	61.1%	60.3%
<b>R&amp;M as a % of PPE</b>		0.7%	1.4%	0.8%	1.9%	1.5%	1.5%	4.2%	4.4%	4.6%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	2.0%	1.0%	1.0%	7.0%	8.0%	9.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					6 257					
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	6 257	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kagisano-Molopo(NW397) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	40 944	47 412	42 450	47 897	47 897	47 897	48 010	28 373	42 673
Infrastructure - Road Transport		22 317						8 000		14 300
Infrastructure - Electricity			19 453	10 899	12 000	12 000	12 000	8 490	16 000	16 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			82					13 697		
Infrastructure		22 317	19 535	10 899	12 000	12 000	12 000	30 187	16 000	30 300
Community		12 808	25 492	18 739	31 597	31 597	31 597			
Heritage assets										
Investment properties										
Other assets	6	5 729	2 385	12 812	4 300	4 300	4 300	17 823	12 373	12 373
Agricultural assets										
Biological assets										
Intangibles		90								
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	10 000	15 000	-
Infrastructure - Road Transport									15 000	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	15 000	-
Community		-	-	-	-	-	-	10 000		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	22 317	-	-	-	-	-	8 000	15 000	14 300
Infrastructure - Road Transport		-	19 453	10 899	12 000	12 000	12 000	8 490	16 000	16 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	82	-	-	-	-	13 697	-	-
Infrastructure		22 317	19 535	10 899	12 000	12 000	12 000	30 187	31 000	30 300
Community		12 808	25 492	18 739	31 597	31 597	31 597	10 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 729	2 385	12 812	4 300	4 300	4 300	17 823	12 373	12 373
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		90	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>40 944</b>	<b>47 412</b>	<b>42 450</b>	<b>47 897</b>	<b>47 897</b>	<b>47 897</b>	<b>58 010</b>	<b>43 373</b>	<b>42 673</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	744 181			649 853	649 853	649 853	157 990	181 627	185 927
Infrastructure - Road Transport		25 961	9 604	11 147	32 964	32 964	32 964	316 980	326 000	232 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		30 103	667 349	647 969				13 697		
Infrastructure		800 246	676 953	659 116	682 817	682 817	682 817	488 667	507 627	417 927
Community		127 021	157 042	169 872	210 318	210 318	210 318	392 574	420 337	430 543
Heritage assets										
Investment properties		41 229	41 593	42 965	40 759	40 759	40 759			
Other assets	6	20 091	44 882	53 325	26 067	26 067	26 067	55 646	52 296	174 463
Agricultural assets										
Biological assets										
Intangibles		80	106	78	106	106	106			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>988 667</b>	<b>920 576</b>	<b>925 355</b>	<b>960 066</b>	<b>960 066</b>	<b>960 066</b>	<b>936 887</b>	<b>980 260</b>	<b>1 022 933</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	39 844	39 810	41 283	43 000	43 000	43 000	24 900	17 414	15 679
<b>Repairs and Maintenance by Asset Class</b>		2 534	1 784	2 212	16 000	16 000	16 000	15 126	11 762	14 568
Infrastructure - Road Transport								5 000		14 568
Infrastructure - Electricity								5 000	11 762	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					16 000	16 000	16 000	5 126		
Infrastructure		-	-	-	16 000	16 000	16 000	15 126	11 762	14 568
Community			1 784	2 212						
Heritage assets										
Investment properties										
Other assets	6,7	2 534								
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>42 377</b>	<b>41 594</b>	<b>43 495</b>	<b>59 000</b>	<b>59 000</b>	<b>59 000</b>	<b>40 026</b>	<b>29 176</b>	<b>30 247</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.8%	52.9%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.2%	86.1%	0.0%
<b>R&amp;M as a % of PPE</b>		0.3%	0.2%	0.2%	1.7%	1.7%	1.7%	1.6%	1.2%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	3.0%	3.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials					16 000			15 126	11 762	14 568
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	16 000	-	-	15 126	11 762	14 568

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	132 249	150 979	194 536	325 756	325 756	325 756	396 025	414 266	389 115
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		129 673	149 427	192 947	325 756	325 756	325 756	393 844	413 736	388 585
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		129 673	149 427	192 947	325 756	325 756	325 756	393 844	413 736	388 585
Community										
Heritage assets										
Investment properties										
Other assets	6	2 105	1 544	1 589				1 122	530	530
Agricultural assets										
Biological assets										
Intangibles		471	8					1 059		
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		129 673	149 427	192 947	325 756	325 756	325 756	393 844	413 736	388 585
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		129 673	149 427	192 947	325 756	325 756	325 756	393 844	413 736	388 585
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 105	1 544	1 589	-	-	-	1 122	530	530
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		471	8		-	-	-	1 059	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		132 249	150 979	194 536	325 756	325 756	325 756	396 025	414 266	389 115
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 626 606	1 803 586	1 955 271	1 873 527	1 873 527	1 873 527	2 391 521	2 776 878	3 187 826
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 626 606	1 803 586	1 955 271	1 873 527	1 873 527	1 873 527	2 391 521	2 776 878	3 187 826
Community										
Heritage assets										
Investment properties		3 813	3 800	3 940	3 826	3 826	3 826	3 826	4 094	4 380
Other assets	6	28 376	16 232	9 646				3 246	530	530
Agricultural assets										
Biological assets										
Intangibles		1 147	1 061	965	1 258	1 258	1 258	1 346	1 440	1 541
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 659 942	1 824 679	1 969 822	1 878 611	1 878 611	1 878 611	2 399 939	2 782 942	3 194 277
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		38 249	35 085	37 215	21 020	21 020	21 020	47 243	51 896	57 009
<b>Repairs and Maintenance by Asset Class</b>	3	1 515	5 740	1 710	3 169	3 169	3 169	1 335	1 430	1 530
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 515	5 740	1 710				1 335	1 430	1 530
Infrastructure - Sanitation										
Infrastructure - Other					3 169	3 169	3 169			
Infrastructure		1 515	5 740	1 710	3 169	3 169	3 169	1 335	1 430	1 530
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		39 764	40 825	38 925	24 189	24 189	24 189	48 578	53 326	58 539
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.1%	0.3%	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		8								
Other materials										
Contracted Services										
Other expenditure		1 339	5 377	1 262	3 169	715	715	1 335	1 430	1 530
<b>Total Repairs and Maintenance Expenditure</b>		1 347	5 377	1 262	3 169	715	715	1 335	1 430	1 530

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



North West: City Of Matlosana(NW403) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	83 829	101 128	116 759	133 445	173 941	173 941	213 747	134 636	139 867
Infrastructure - Road Transport		34 907	35 570	41 591	46 170	973	973	91 220	59 197	53 705
Infrastructure - Electricity		2 809	2 384	16 446	23 400	54 347	54 347	21 904	13 900	15 000
Infrastructure - Water		20 416	23 108	17 056	6 766	27 464	27 464	42 187	29 610	34 712
Infrastructure - Sanitation		12 386		24 738	37 186	39 770	39 770	7 484	16 080	16 500
Infrastructure - Other			24 244			31 093	31 093			
Infrastructure		70 518	85 306	99 832	113 522	153 647	153 647	162 795	118 786	119 917
Community		9 766	14 272	3 637	6 000	7 800	7 800	10 952	11 138	14 962
Heritage assets				6						
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				3 815						
<b>Total Renewal of Existing Assets</b>	2	48 927	-	-	11 170	-	-	-	-	-
Infrastructure - Road Transport		22 183								
Infrastructure - Electricity		9 248								
Infrastructure - Water		8 124			11 170					
Infrastructure - Sanitation		5 155								
Infrastructure - Other										
Infrastructure		44 710	-	-	11 170	-	-	-	-	-
Community		4 217								
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	57 090	35 570	41 591	46 170	973	973	91 220	59 197	53 705
Infrastructure - Road Transport		12 057	2 384	16 446	23 400	54 347	54 347	21 904	13 900	15 000
Infrastructure - Electricity		28 540	23 108	17 056	17 936	27 464	27 464	42 187	29 610	34 712
Infrastructure - Water		17 541	-	24 738	37 186	39 770	39 770	7 484	16 080	16 500
Infrastructure - Sanitation		-	24 244	-	-	31 093	31 093	-	-	-
Infrastructure - Other										
Infrastructure		115 228	85 306	99 832	124 692	153 647	153 647	162 795	118 786	119 917
Community		13 983	14 272	3 637	6 000	7 800	7 800	10 952	11 138	14 962
Heritage assets		-	-	6	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	3 815	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		132 757	101 128	116 759	144 616	173 941	173 941	213 747	134 636	139 867
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 914 402	1 827 832	1 687 448	1 878 006	1 647 833	1 647 833	1 778 920	1 833 219	1 893 684
Infrastructure - Electricity		1 114 673	983 537	953 143	1 007 528	991 044	991 044	974 447	988 347	1 003 347
Infrastructure - Water		1 217 114	1 125 837	1 027 521	1 235 620	1 037 929	1 037 929	1 069 956	1 105 457	1 139 754
Infrastructure - Sanitation		899 992	871 923	846 600	935 447	861 632	861 632	854 084	859 921	869 921
Infrastructure - Other		6 529		6 719	20 452	48 317	48 317	11 183	11 183	11 183
Infrastructure		5 152 710	4 809 129	4 521 431	5 077 053	4 586 755	4 586 755	4 688 590	4 798 128	4 917 890
Community		686 671	644 559	591 858	658 910	566 726	566 726	591 989	616 989	636 989
Heritage assets		5 995	10 818	10 825	2 610	10 818	10 818			
Investment properties		46 211	46 279	89 761	55 000	44 984	44 984	198 523	198 523	198 523
Other assets		519 558	486 376	453 507	549 091	472 814	472 814	402 172	402 172	402 172
Agricultural assets										
Biological assets										
Intangibles		763	763	4 579	750	763	763	4 579	4 579	4 579
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		6 411 909	5 997 925	5 671 960	6 343 414	5 682 861	5 682 861	5 885 853	6 020 391	6 160 153
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	439 757	436 912	472 944	476 888	476 888	476 888	492 000	520 044	549 166
<b>Repairs and Maintenance by Asset Class</b>		41 004	56 473	51 966	105 958	-	-	126 791	134 018	141 523
Infrastructure - Road Transport		9 333	8 992	8 408	18 518			19 904	21 038	22 217
Infrastructure - Electricity		7 581	10 706	11 886	28 513			32 845	34 717	36 662
Infrastructure - Water		7 709	8 294	6 484	16 099			16 193	17 116	18 075
Infrastructure - Sanitation		2 229	8 836	5 171	13 103			13 132	13 881	14 658
Infrastructure - Other		2 850	4 546	5 675	5 254			5 917	6 253	6 604
Infrastructure		29 702	41 375	37 625	81 488	-	-	87 991	93 005	98 216
Community		10 057	7 190	7 238	12 845			12 378	13 084	13 816
Heritage assets			6 103							
Investment properties										
Other assets	6,7	1 245	1 805	7 103	11 625			26 422	27 929	29 491
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		480 761	493 385	524 909	582 846	476 888	476 888	618 791	654 062	690 689
<b>% of capital exp on renewal of assets</b>		58.4%	0.0%	0.0%	8.4%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		11.1%	0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.6%	0.9%	0.9%	1.7%	0.0%	0.0%	2.2%	2.2%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	1.0%	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services								126 791	134 018	141 523
Other expenditure					105 958					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	105 958	-	-	126 791	134 018	141 523

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Maquassii Hills(NW404) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	25 512	28 320	77 690	29 725	29 725	29 725	48 419	29 000	29 000
Infrastructure - Road Transport				12 886	12 424	12 424	12 424	4 408		
Infrastructure - Electricity		934	3 345		9 032	9 032	9 032	5 850		
Infrastructure - Water		5 483	16 723	50 658	6 692	6 692	6 692	35 000	29 000	29 000
Infrastructure - Sanitation		16 106	7 210	13 999				800		
Infrastructure - Other										
Infrastructure		22 523	27 279	77 543	28 148	28 148	28 148	46 058	29 000	29 000
Community				146	389	389	389	1 096		
Heritage assets										
Investment properties										
Other assets	6	2 989	1 041		1 188	1 188	1 188	1 266		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	12 886	12 424	12 424	12 424	4 408	-	-
Infrastructure - Electricity		934	3 345	-	9 032	9 032	9 032	5 850	-	-
Infrastructure - Water		5 483	16 723	50 658	6 692	6 692	6 692	35 000	29 000	29 000
Infrastructure - Sanitation		16 106	7 210	13 999	-	-	-	800	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		22 523	27 279	77 543	28 148	28 148	28 148	46 058	29 000	29 000
Community		-	-	146	389	389	389	1 096	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 989	1 041	-	1 188	1 188	1 188	1 266	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		25 512	28 320	77 690	29 725	29 725	29 725	48 419	29 000	29 000
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		208 166	336 103	330 369	12 424	12 424	12 424	4 448	4 581	4 718
Infrastructure - Electricity		105 667	51 702	48 656	9 032	9 032	9 032	5 880	6 607	6 789
Infrastructure - Water		226 520	193 399	237 215	6 692	6 692	6 692	35 541	31 881	32 838
Infrastructure - Sanitation		104 265	120 963	131 568				800	5 511	5 676
Infrastructure - Other		59 641			578 862	578 862	578 862	871 743	898 106	925 099
Infrastructure		704 258	702 167	747 808	607 010	607 010	607 010	918 412	946 685	975 120
Community		26 303	24 263	21 647	389	389	389	1 096	1 652	1 669
Heritage assets										
Investment properties		35 988	66 492	66 492						
Other assets	6	106 144	159 335	152 016	1 188	1 188	1 188	1 266	40	40
Agricultural assets										
Biological assets										
Intangibles					40	40	40			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		872 694	952 257	987 963	608 627	608 627	608 627	920 773	948 378	976 829
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	48 055	55 655	41 679	49 642	49 642	49 642	42 684	45 245	47 960
<b>Repairs and Maintenance by Asset Class</b>		2 992	11 838	13 466	10 662	10 662	10 662	33 359	35 360	18 195
Infrastructure - Road Transport			259	84	535	535	535	239	253	269
Infrastructure - Electricity			2 768	2 229	1 000	1 000	1 000	11 998	12 718	13 481
Infrastructure - Water			913	4 655	989	989	989			
Infrastructure - Sanitation			6 194	2 935	4 500	4 500	4 500			
Infrastructure - Other		2 992								
Infrastructure		2 992	10 133	9 903	7 024	7 024	7 024	12 238	12 972	13 750
Community			23	19	55	55	55	17 165	18 195	
Heritage assets										
Investment properties										
Other assets	6,7		1 681	3 545	3 584	3 584	3 584	1 347	1 427	1 513
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		51 047	67 493	55 146	60 304	60 304	60 304	76 043	80 605	66 155
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.3%	1.2%	1.4%	1.8%	1.8%	1.8%	3.6%	3.7%	1.9%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	1.0%	1.0%	2.0%	2.0%	2.0%	4.0%	4.0%	2.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services								17 165	18 195	
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	10 662	-	-	17 165	18 195	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tlokwe-Ventersdorp(NW405) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	-	-	-	147 162	147 162	199 198	182 990	212 419
Infrastructure - Road Transport						43 164	43 164	25 300	23 059	92 554
Infrastructure - Electricity						6 444	6 444	37 500	27 000	15 000
Infrastructure - Water						15 757	15 757	51 596	40 000	47 996
Infrastructure - Sanitation						48 098	48 098	9 000	1 000	
Infrastructure - Other								7 000	16 000	25 911
Infrastructure		-	-	-	-	113 462	113 462	130 396	107 059	181 461
Community						17 610	17 610	10 912	16 816	816
Heritage assets										
Investment properties										
Other assets						16 090	16 090	57 890	59 115	30 142
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	148 862	148 862	42 300	45 750	26 000
Infrastructure - Road Transport						15 000	15 000	13 000	10 000	9 511
Infrastructure - Electricity						39 619	39 619	11 000	18 000	11 000
Infrastructure - Water						999	999	1 500	10 000	5 489
Infrastructure - Sanitation						91 791	91 791	11 500	7 000	
Infrastructure - Other										
Infrastructure		-	-	-	-	147 409	147 409	37 000	45 000	26 000
Community						102	102	3 800	750	
Heritage assets										
Investment properties										
Other assets						1 351	1 351	1 500		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	58 164	58 164	38 300	33 059	102 065
Infrastructure - Road Transport		-	-	-	-	46 063	46 063	48 500	45 000	26 000
Infrastructure - Electricity		-	-	-	-	16 756	16 756	53 096	50 000	53 485
Infrastructure - Water		-	-	-	-	139 889	139 889	20 500	8 000	-
Infrastructure - Sanitation		-	-	-	-	-	-	7 000	16 000	25 911
Infrastructure - Other		-	-	-	-	260 871	260 871	167 396	152 059	207 461
Infrastructure		-	-	-	-	17 712	17 712	14 712	17 566	816
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	17 441	17 441	59 390	59 115	30 142
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		-	-	-	-	296 024	296 024	241 498	228 740	238 419
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						58 164	58 164	2 018 215	2 218 215	2 418 215
Infrastructure - Electricity						46 063	46 063	588 508	579 508	569 597
Infrastructure - Water						16 756	16 756	53 096	50 000	53 485
Infrastructure - Sanitation						139 889	139 889	497 041	512 041	528 041
Infrastructure - Other								39 812	48 812	58 723
Infrastructure		-	-	-	-	260 871	260 871	3 196 672	3 408 577	3 628 062
Community		-	-	-	-	17 712	17 712	112 780	116 151	141 639
Heritage assets										
Investment properties								58 442	58 442	58 442
Other assets						17 441	17 441	821 917	883 123	862 913
Agricultural assets										
Biological assets										
Intangibles								9 486	9 486	9 486
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		-	-	-	-	296 024	296 024	4 199 297	4 475 778	4 700 541
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	-	-	-	-	219 686	219 686	216 792	229 583	242 898
<b>Repairs and Maintenance by Asset Class</b>										
Infrastructure - Road Transport								90 014	95 132	100 461
Infrastructure - Electricity								10 608	11 234	11 885
Infrastructure - Water								25 956	27 487	29 081
Infrastructure - Sanitation								10 532	11 644	12 703
Infrastructure - Other								9 359	10 211	11 331
Infrastructure		-	-	-	-			22 468	22 358	22 095
Community								78 923	82 934	87 096
Heritage assets								10 254	11 361	12 528
Investment properties								837	837	837
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	-	-	-	-	219 686	219 686	306 806	324 715	343 359
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	101.2%	101.2%	21.2%	25.0%	12.2%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	67.8%	67.8%	19.5%	19.9%	10.7%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	2.1%	2.1%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	3.0%	3.0%	3.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Kenneth Kaunda(DC40) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	18 908	25 009	18 699	3 925	4 755	4 755	9 905	978	1 024
Infrastructure - Road Transport		13 424	3 031	1 096						
Infrastructure - Electricity										
Infrastructure - Water			2 877	2 008						
Infrastructure - Sanitation			7 315	5 335						
Infrastructure - Other			6 542	6 867						
Infrastructure		13 424	19 765	15 306	-	-	-	-	-	-
Community		9						20	28	29
Heritage assets										
Investment properties										
Other assets	6	4 278	5 176	3 385	1 395	2 225	2 225	955	832	875
Agricultural assets										
Biological assets										
Intangibles		1 197	68	8	2 530	2 530	2 530	8 930	117	121
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		13 424	3 031	1 096	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	2 877	2 008	-	-	-	-	-	-
Infrastructure - Sanitation		-	7 315	5 335	-	-	-	-	-	-
Infrastructure - Other		-	6 542	6 867	-	-	-	-	-	-
Infrastructure		13 424	19 765	15 306	-	-	-	-	-	-
Community		9	-	-	-	-	-	20	28	29
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 278	5 176	3 385	1 395	2 225	2 225	955	832	875
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 197	68	8	2 530	2 530	2 530	8 930	117	121
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>18 908</b>	<b>25 009</b>	<b>18 699</b>	<b>3 925</b>	<b>4 755</b>	<b>4 755</b>	<b>9 905</b>	<b>978</b>	<b>1 024</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		13 424	3 031	1 096	2 946	2 946	2 946			
Infrastructure - Electricity										
Infrastructure - Water			2 877	2 008						
Infrastructure - Sanitation			7 315	5 335						
Infrastructure - Other			6 542	6 867				(1 106)	5 845	4 479
Infrastructure		13 424	19 765	15 306	2 946	2 946	2 946	(1 106)	5 845	4 479
Community		1 880	1 880	5				187	143	168
Heritage assets										
Investment properties										
Other assets	6	13 768	16 029	747	66 327	67 157	67 157	13 906	12 475	10 373
Agricultural assets										
Biological assets										
Intangibles		1 290	879	450	2 530	2 530	2 530	10 805	1 479	807
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>30 363</b>	<b>38 553</b>	<b>16 507</b>	<b>71 803</b>	<b>72 633</b>	<b>72 633</b>	<b>23 792</b>	<b>19 943</b>	<b>15 827</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	2 919	3 396	4 114	3 050	3 050	3 050	4 915	5 024	5 217
<b>Repairs and Maintenance by Asset Class</b>		577	1 532	-	1 107	1 107	1 107	956	814	724
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	577	1 532		1 107	1 107	1 107	956	814	724
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>3 496</b>	<b>4 928</b>	<b>4 114</b>	<b>4 157</b>	<b>4 157</b>	<b>4 157</b>	<b>5 871</b>	<b>5 838</b>	<b>5 941</b>
<b>% of capital exp on renewal of assets</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>R&amp;M as a % of PPE</b>		<b>1.9%</b>	<b>4.0%</b>	<b>0.0%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.6%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>2.0%</b>	<b>4.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>5.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								10	16	17
Other materials					1 107			80	53	56
Contracted Services										
Other expenditure								350		
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1 107</b>	<b>-</b>	<b>-</b>	<b>440</b>	<b>69</b>	<b>73</b>

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Town(CPT) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	2 401 153	2 887 105	3 042 344	3 598 929	3 474 969	3 474 969	3 788 493	3 244 201	3 307 630
Infrastructure - Road Transport		666 729	561 249	627 204	820 980	854 140	854 140	1 090 466	700 275	790 688
Infrastructure - Electricity		541 825	402 632	469 845	635 891	549 815	549 815	558 956	582 891	560 716
Infrastructure - Water		156 526	162 697	155 591	311 421	284 503	284 503	518 930	466 655	559 762
Infrastructure - Sanitation		166 271	145 469	239 743	261 175	229 416	229 416	124 311	217 490	237 063
Infrastructure - Other		144 110	309 234	287 035	359 149	215 949	215 949	566 685	653 797	559 999
Infrastructure		1 675 461	1 581 281	1 779 417	2 388 616	2 133 822	2 133 822	2 859 349	2 621 108	2 708 228
Community		60 134	76 584	112 943	96 810	88 886	88 886	168 499	98 951	55 396
Heritage assets		204								
Investment properties		58 101	416 784	53 319	650	81	81			
Other assets		607 252	812 456	1 096 170	1 112 853	1 251 679	1 251 679	758 646	521 143	541 006
Agricultural assets										
Biological assets										
Intangibles				495		500	500	2 000	3 000	3 000
<b>Total Renewal of Existing Assets</b>	2	2 143 740	2 451 835	2 832 647	3 175 327	3 296 386	3 296 386	3 234 710	3 479 897	3 699 593
Infrastructure - Road Transport		217 144	300 314	489 555	589 080	651 318	651 318	528 180	537 145	501 803
Infrastructure - Electricity		371 397	388 188	466 391	664 046	604 581	604 581	556 919	619 473	976 660
Infrastructure - Water		225 244	306 727	405 674	286 167	411 087	411 087	382 537	505 500	547 000
Infrastructure - Sanitation		224 087	333 040	449 292	547 702	492 151	492 151	570 635	804 813	700 950
Infrastructure - Other		116 753	72 318	197 802	145 460	164 780	164 780	166 857	148 726	123 788
Infrastructure		1 154 626	1 400 587	2 008 714	2 232 454	2 323 917	2 323 917	2 205 129	2 615 657	2 850 207
Community		443 420	498 013	250 433	199 835	223 129	223 129	250 696	192 341	110 795
Heritage assets		500	514	6 547	47 208	40 429	40 429	7 450	1 800	1 800
Investment properties		1 716	1 127	2 400	52 850					
Other assets		543 478	551 596	564 555	637 730	704 461	704 461	739 179	661 149	727 846
Agricultural assets										
Biological assets										
Intangibles					5 250	4 450	4 450	32 256	8 950	8 950
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		883 874	861 563	1 116 759	1 410 059	1 505 458	1 505 458	1 618 647	1 237 420	1 292 491
Infrastructure - Electricity		913 221	790 819	936 235	1 299 937	1 154 396	1 154 396	1 115 875	1 202 364	1 537 376
Infrastructure - Water		381 771	469 424	561 265	597 588	695 590	695 590	901 467	972 155	1 106 762
Infrastructure - Sanitation		390 358	478 510	689 035	808 877	721 566	721 566	694 946	1 022 304	938 013
Infrastructure - Other		260 863	381 552	484 837	504 609	380 729	380 729	733 543	802 523	683 787
Infrastructure		2 830 087	2 981 867	3 788 131	4 621 070	4 457 739	4 457 739	5 064 478	5 236 764	5 558 429
Community		503 555	574 597	363 376	296 645	312 016	312 016	419 195	291 292	166 192
Heritage assets		705	514	6 547	47 208	40 429	40 429	7 450	1 800	1 800
Investment properties		59 817	417 911	55 719	53 500	81	81	-	-	-
Other assets		1 150 730	1 364 052	1 660 724	1 750 583	1 956 140	1 956 140	1 497 825	1 182 292	1 268 852
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	495	5 250	4 950	4 950	34 256	11 950	11 950
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>4 544 892</b>	<b>5 338 941</b>	<b>5 874 991</b>	<b>6 774 256</b>	<b>6 771 355</b>	<b>6 771 355</b>	<b>7 023 203</b>	<b>6 724 098</b>	<b>7 007 223</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		5 840 774	6 456 811	6 593 135	7 332 818	1 408 128	1 408 128	8 291 004	9 357 256	10 478 682
Infrastructure - Electricity		4 952 762	5 307 861	6 135 311	7 061 779	12 998 172	12 998 172	7 782 781	8 534 412	9 559 571
Infrastructure - Water		1 706 105	1 943 653	2 286 373	2 571 096	6 846 333	6 846 333	3 353 409	3 837 209	4 427 937
Infrastructure - Sanitation		2 096 342	2 182 565	2 629 980	3 203 547	416 094	416 094	3 513 076	4 240 844	4 871 748
Infrastructure - Other		4 362 074	6 018 592	7 165 604	7 638 823	3 049 812	3 049 812	7 824 768	8 344 859	8 748 952
Infrastructure		18 958 057	21 909 482	24 810 404	27 808 064	24 718 539	24 718 539	30 765 037	34 314 580	38 086 890
Community		5 349 570	4 958 602	6 617 867	4 129 831	8 054 864	8 054 864	5 876 243	5 867 068	5 738 382
Heritage assets		9 111	9 062	9 049	9 062	953 996	953 996	61 739	63 449	65 159
Investment properties		189 134	589 382	588 191	589 382	88 862	88 862	1 018 167	990 579	987 374
Other assets		6 405 938	6 838 478	6 027 848	10 036 990	7 826 650	7 826 650	7 851 408	8 080 247	8 360 793
Agricultural assets										
Biological assets										
Intangibles		728 391	704 087	629 162	708 383	1 629 976	1 629 976	539 540	414 304	296 716
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>31 640 202</b>	<b>35 009 093</b>	<b>38 682 521</b>	<b>43 281 711</b>	<b>43 272 887</b>	<b>43 272 887</b>	<b>46 112 134</b>	<b>49 730 227</b>	<b>53 535 314</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		1 807 382	1 941 951	2 148 102	2 347 797	2 464 404	2 464 404	3 277 476	2 772 072	2 854 369
<b>Repairs and Maintenance by Asset Class</b>	3	2 911 616	3 010 613	3 339 414	3 812 039	3 712 836	3 712 836	4 048 265	4 408 373	4 748 093
Infrastructure - Road Transport		685 029	727 188	789 105	824 573	501 155	501 155	719 969	766 491	816 314
Infrastructure - Electricity		469 216	477 738	522 878	570 091	413 242	413 242	523 507	557 538	593 778
Infrastructure - Water		63 916	73 760	78 922	87 236	41 737	41 737	233 175	298 339	344 483
Infrastructure - Sanitation		480 904	483 835	503 787	532 007	130 714	130 714	318 258	388 951	440 984
Infrastructure - Other		365 176	393 868	429 767	519 718	73 780	73 780	79 476	84 644	90 145
Infrastructure		2 064 242	2 156 388	2 324 458	2 533 624	1 160 629	1 160 629	1 874 385	2 095 962	2 285 704
Community		347 353	340 347	405 116	540 574	100 836	100 836	462 631	490 067	521 916
Heritage assets		725	501	441	11	15 160	15 160	11 357	12 096	12 882
Investment properties								21 266	22 649	23 865
Other assets	6,7	499 296	513 377	609 399	737 831	2 436 213	2 436 213	1 678 626	1 787 599	1 903 726
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>4 718 998</b>	<b>4 952 564</b>	<b>5 487 516</b>	<b>6 159 837</b>	<b>6 177 241</b>	<b>6 177 241</b>	<b>7 325 741</b>	<b>7 180 445</b>	<b>7 602 462</b>
<b>% of capital exp on renewal of assets</b>		89.3%	84.9%	93.1%	88.2%	94.9%	94.9%	85.4%	107.3%	111.9%
<b>Renewal of Existing Assets as % of deprecn</b>		118.6%	126.3%	131.9%	135.2%	133.8%	133.8%	98.7%	125.5%	129.6%
<b>R&amp;M as a % of PPE</b>		9.2%	8.6%	8.6%	8.8%	8.6%	8.6%	8.8%	8.9%	8.9%
<b>Renewal and R&amp;M as a % of PPE</b>		16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					1 513 634			1 430 455	1 523 484	1 622 510
Other materials					244 701			278 199	296 936	317 086
Contracted Services					1 792 998			2 083 073	2 314 829	2 517 624
Other expenditure					260 706			256 538	273 124	290 873
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>3 812 039</b>	-	-	<b>4 048 265</b>	<b>4 408 373</b>	<b>4 748 093</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Matzikama(WC011) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	23 454	20 560	46 820	19 488	21 773	21 773	12 790	10 093	13 776
Infrastructure - Road Transport		5 834		12 918	12 523	12 565	12 565	900	4 444	
Infrastructure - Electricity		1 901	1 431	2 425	3 217	4 279	4 279	3 000	2 700	8 000
Infrastructure - Water		606	4 599	14 071	325	655	655	965	50	
Infrastructure - Sanitation		9 264	4 979	9 646	250	309	309	715	1 660	4 800
Infrastructure - Other		2 659	311	3 325	330	230	230	200		
Infrastructure		20 265	11 321	42 385	16 645	18 038	18 038	5 780	8 854	12 800
Community		2 887	8 074	664	1 237	1 184	1 184	2 706		416
Heritage assets										
Investment properties										
Other assets	6	302	1 165	3 770	1 605	2 551	2 551	4 305	1 239	560
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	3 515	26 823	10 235	7 590	9 936	9 936	34 918	28 500	31 515
Infrastructure - Road Transport		3 392	7 524	6 000				19 608	13 000	10 615
Infrastructure - Electricity			40		30	25	25	150		
Infrastructure - Water			837					10 000	10 000	15 400
Infrastructure - Sanitation			8 894	4 131	7 220	9 437	9 437			
Infrastructure - Other		102	8 844							
Infrastructure		3 494	26 138	10 131	7 250	9 462	9 462	29 758	23 000	26 015
Community					120	150	150	4 300	4 000	4 000
Heritage assets										
Investment properties										
Other assets	6	21	685	104	220	324	324	860	1 500	1 500
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		9 226	7 524	18 918	12 523	12 565	12 565	20 508	17 444	10 615
Infrastructure - Electricity		1 901	1 471	2 425	3 247	4 304	4 304	3 150	2 700	8 000
Infrastructure - Water		606	5 436	14 071	325	655	655	10 965	10 050	15 400
Infrastructure - Sanitation		9 264	13 873	13 777	7 470	9 746	9 746	715	1 660	4 800
Infrastructure - Other		2 761	9 155	3 325	330	230	230	200	-	-
Infrastructure		23 758	37 459	52 516	23 895	27 500	27 500	35 538	31 854	38 875
Community		2 887	8 074	664	1 357	1 334	1 334	7 006	4 000	4 416
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	323	1 850	3 873	1 825	2 874	2 874	5 165	2 739	2 060
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>26 968</b>	<b>47 383</b>	<b>57 054</b>	<b>27 077</b>	<b>31 708</b>	<b>31 708</b>	<b>47 709</b>	<b>38 593</b>	<b>45 291</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		74 072	78 612	94 627	93 831	105 789	105 789	123 142	137 248	144 338
Infrastructure - Electricity		27 410	26 048	27 142	29 432	30 569	30 569	31 324	32 786	39 479
Infrastructure - Water		52 579	55 835	68 717	61 579	68 052	68 052	77 769	86 465	100 436
Infrastructure - Sanitation		132 545	146 779	157 142	152 188	161 968	161 968	157 345	155 816	157 249
Infrastructure - Other		2 116	13 524	15 081	9 540	12 304	12 304	10 322	7 910	5 363
Infrastructure		288 723	320 798	362 709	346 569	378 680	378 680	399 902	420 226	446 865
Community		138 604	97 217	91 668	146 768	142 803	142 803	149 188	152 491	156 171
Heritage assets										
Investment properties		62 378	65 962	68 842	65 970	78 253	78 253	80 753	80 753	80 753
Other assets	6	13 077	61 977	63 455	15 969	14 661	14 661	16 785	16 122	14 589
Agricultural assets										
Biological assets										
Intangibles		424	282	247	274	197	197	162	125	86
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>503 206</b>	<b>546 236</b>	<b>586 921</b>	<b>575 550</b>	<b>614 595</b>	<b>614 595</b>	<b>646 791</b>	<b>669 716</b>	<b>698 463</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	9 094	12 067	12 885	12 529	13 445	13 445	14 822	15 667	16 544
<b>Repairs and Maintenance by Asset Class</b>		11 772	8 495	8 272	10 342	13 018	13 018	7 713	8 152	8 609
Infrastructure - Road Transport		1 968	1 442	480	1 708	2 341	2 341	1 368	1 446	1 527
Infrastructure - Electricity		1 860	1 033	687	1 324	1 336	1 336	1 194	1 262	1 333
Infrastructure - Water		2 112	1 821	1 324	1 773	3 747	3 747	1 638	1 731	1 828
Infrastructure - Sanitation		1 336	944	463	1 096					
Infrastructure - Other		1 751	766	262	970	1 358	1 358	970	1 025	1 082
Infrastructure		9 027	6 007	3 216	6 872	8 781	8 781	5 170	5 465	5 771
Community		1 522	692	702	1 543	2 042	2 042	1 315	1 389	1 467
Heritage assets										
Investment properties										
Other assets	6,7	1 223	1 795	4 354	1 927	2 195	2 195	1 228	1 298	1 371
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>20 866</b>	<b>20 562</b>	<b>21 157</b>	<b>22 871</b>	<b>26 464</b>	<b>26 464</b>	<b>22 535</b>	<b>23 819</b>	<b>25 153</b>
<b>% of capital exp on renewal of assets</b>		<b>15.0%</b>	<b>130.5%</b>	<b>21.9%</b>	<b>38.9%</b>	<b>45.6%</b>	<b>45.6%</b>	<b>273.0%</b>	<b>282.4%</b>	<b>228.8%</b>
<b>Renewal of Existing Assets as % of deprecn</b>		<b>38.6%</b>	<b>222.3%</b>	<b>79.4%</b>	<b>60.6%</b>	<b>73.9%</b>	<b>73.9%</b>	<b>235.6%</b>	<b>181.9%</b>	<b>190.5%</b>
<b>R&amp;M as a % of PPE</b>		<b>2.3%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Renewal and R&amp;M as a % of PPE</b>		<b>3.0%</b>	<b>6.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>7.0%</b>	<b>5.0%</b>	<b>6.0%</b>
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								680	718	759
Other materials								266	281	296
Contracted Services								879	898	948
Other expenditure								7 713	8 152	8 609
<b>Total Repairs and Maintenance Expenditure</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9 537</b>	<b>10 049</b>	<b>10 612</b>

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cederberg(WC012) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	36 243	50 734	44 496	50 561	70 035	70 035	27 864	6 949	10 439
Infrastructure - Road Transport		874		440	5 344	3 453	3 453	40	40	
Infrastructure - Electricity		872			3 000	3 710	3 710	5 238	2 632	7 018
Infrastructure - Water		1 697	394	321	18 387	18 103	18 103	750	644	692
Infrastructure - Sanitation		7 634	255	55	19 161	25 759	25 759	17 540	877	
Infrastructure - Other		19 223	40 309	32 980		9 325	9 325			
Infrastructure		30 300	40 958	33 795	45 892	60 348	60 348	23 568	4 193	7 710
Community		4 761	6 463	8 046	919	642	642			
Heritage assets										
Investment properties				235						
Other assets	6	1 182	3 289	2 411	3 750	9 044	9 044	4 296	2 756	2 730
Agricultural assets										
Biological assets										
Intangibles			23	7						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	42 770	26 625	28 113
Infrastructure - Road Transport								8 018	2 163	1 051
Infrastructure - Electricity								1 210	899	963
Infrastructure - Water								12 818	8 772	10 526
Infrastructure - Sanitation								17 105	12 922	13 826
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	39 157	24 755	26 366
Community								1 620	1 226	1 055
Heritage assets										
Investment properties										
Other assets	6							2 000	644	692
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		874	-	440	5 344	3 453	3 453	8 058	2 203	1 051
Infrastructure - Electricity		872	-	-	3 000	3 710	3 710	6 448	3 531	7 980
Infrastructure - Water		1 697	394	321	18 387	18 103	18 103	13 568	9 416	11 218
Infrastructure - Sanitation		7 634	255	55	19 161	25 759	25 759	34 645	13 799	13 826
Infrastructure - Other		19 223	40 309	32 980	-	9 325	9 325	-	-	-
Infrastructure		30 300	40 958	33 795	45 892	60 348	60 348	62 719	28 948	34 075
Community		4 761	6 463	8 046	919	642	642	1 620	1 226	1 055
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	235	-	-	-	-	-	-
Other assets	6	1 182	3 289	2 411	3 750	9 044	9 044	6 296	3 401	3 422
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	23	7	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		36 243	50 734	44 496	50 561	70 035	70 035	70 635	33 574	38 552
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		7 501	50 340	67 010	(0)	7 312	7 312	80 377	78 489	75 203
Infrastructure - Electricity		4 495	64 213	64 977		6 965	6 965	68 626	68 707	73 030
Infrastructure - Water		22 197	64 027	61 093		21 455	21 455	143 433	149 295	156 747
Infrastructure - Sanitation		25 667	36 203	37 408	0	27 556	27 556	160 112	172 005	183 812
Infrastructure - Other		19 223	146 198	149 489	331 590	343 021	343 021	21 333	19 100	16 733
Infrastructure		79 083	360 981	379 977	331 590	406 308	406 308	473 881	487 596	505 525
Community		10 315	50 748	58 407	50 292	51 462	51 462	59 952	60 616	61 078
Heritage assets										
Investment properties		17 270	74 821	75 002	67 786	67 786	67 786	74 891	74 847	74 784
Other assets	6	4 583	46 391	45 944	67 554	83 989	83 989	56 980	57 955	58 823
Agricultural assets										
Biological assets										
Intangibles			206	149	206	206	206	63	38	14
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		111 251	533 148	559 479	517 427	609 751	609 751	665 766	681 053	700 224
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		13 617	13 376	15 823	18 314	17 290	17 290	17 253	18 287	19 380
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	14 161	-	-	26 880	28 500	29 656
Infrastructure - Road Transport					2 589			7 167	7 607	8 069
Infrastructure - Electricity					3 760			1 290	1 367	1 448
Infrastructure - Water					1 978			2 375	2 518	2 668
Infrastructure - Sanitation					3 199			4 605	4 882	5 175
Infrastructure - Other					842			950	1 007	1 067
Infrastructure		-	-	-	12 368	-	-	16 387	17 381	18 427
Community					948			7 167	7 562	7 566
Heritage assets										
Investment properties										
Other assets	6,7				845			3 326	3 557	3 663
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		13 617	13 376	15 823	32 475	17 290	17 290	44 133	46 788	49 036
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	153.5%	383.1%	269.3%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	247.9%	145.6%	145.1%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	4.0%	4.2%	4.2%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	10.0%	8.0%	8.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								50	53	56
Other materials								1 248	1 323	1 401
Contracted Services								20	21	22
Other expenditure					14 161			80	85	90
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	14 161	-	-	1 398	1 482	1 569

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Berggrivier(WC013) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	29 064	18 391	21 309	26 790	20 495	20 495	7 984	13 031	17 570
Infrastructure - Road Transport		8 555	914	1 476	1 035	1 030	1 030	415	825	730
Infrastructure - Electricity		814	2 292	2 434	2 074	2 074	2 074		3 042	4 386
Infrastructure - Water		443	1 424	8 803	6 167	6 189	6 189	120		150
Infrastructure - Sanitation		16 833	1 717	3 329	7 379	582	582	50	50	50
Infrastructure - Other			500	466	450	450	450	1 700	2 100	2 000
Infrastructure		26 644	6 846	16 507	17 105	10 325	10 325	2 285	6 017	7 316
Community		132	97	689	1 235	1 177	1 177	1 980	3 195	2 805
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			731	754	1 200	1 310	1 310	1 250	780	780
<b>Total Renewal of Existing Assets</b>	2	-	16 798	11 093	5 689	8 649	8 649	23 336	24 886	26 634
Infrastructure - Road Transport			1 843	1 622	1 560	1 510	1 510	935	1 335	1 385
Infrastructure - Electricity			1 092	2 310	1 180	1 781	1 781	1 280	1 380	1 560
Infrastructure - Water			12 087	3 312	100	100	100	1 165	1 145	1 220
Infrastructure - Sanitation								635	630	720
Infrastructure - Other					10	10	10	400	400	400
Infrastructure		-	15 021	7 243	2 850	3 401	3 401	4 415	4 890	5 285
Community			1 035	2 697	809	3 563	3 563	14 490	14 443	14 134
Heritage assets								50	50	50
Investment properties								4 381	5 503	7 065
Other assets			436	703	980	636	636			
Agricultural assets										
Biological assets										
Intangibles			305	450	1 050	1 050	1 050			100
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		8 555	2 757	3 097	2 595	2 540	2 540	1 350	2 160	2 115
Infrastructure - Electricity		814	3 383	4 744	3 254	3 855	3 855	1 280	4 422	5 946
Infrastructure - Water		443	13 511	12 115	6 267	6 289	6 289	1 285	1 145	1 370
Infrastructure - Sanitation		16 833	1 717	3 329	7 379	582	582	685	680	770
Infrastructure - Other		-	500	466	460	460	460	2 100	2 500	2 400
Infrastructure		26 644	21 867	23 751	19 955	13 726	13 726	6 700	10 907	12 601
Community		132	1 132	3 386	2 044	4 739	4 739	16 470	17 638	16 939
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	50	50	50
Other assets		2 288	11 153	4 062	8 229	8 319	8 319	6 850	8 542	13 734
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 037	1 204	2 250	2 360	2 360	1 250	780	880
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>29 064</b>	<b>35 189</b>	<b>32 403</b>	<b>32 478</b>	<b>29 144</b>	<b>29 144</b>	<b>31 320</b>	<b>37 917</b>	<b>44 204</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		43 721	42 221	47 959	46 293	47 082	47 082	45 703	44 971	44 019
Infrastructure - Electricity		28 504	30 598	33 579	35 248	35 824	35 824	35 883	39 010	43 585
Infrastructure - Water		31 453	44 209	42 857	47 502	47 404	47 404	46 938	46 227	45 629
Infrastructure - Sanitation		53 683	57 701	70 432	75 043	68 306	68 306	70 388	67 900	65 311
Infrastructure - Other		6 340	34 383	30 552	27 702	27 250	27 250	25 730	24 394	22 727
Infrastructure		163 702	209 112	225 379	231 788	225 866	225 866	224 643	222 501	221 271
Community		31 476	23 361	24 869	23 653	27 722	27 722	42 737	59 121	74 731
Heritage assets			454	454	454	454	454	454	454	454
Investment properties		12 427	12 861	12 861	12 861	12 861	12 861	12 911	12 961	13 011
Other assets		76 834	86 189	81 690	90 303	87 342	87 342	88 515	90 686	97 667
Agricultural assets										
Biological assets										
Intangibles		522	1 613	2 044	5 122	4 115	4 115	4 904	5 260	5 690
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>284 961</b>	<b>333 590</b>	<b>347 296</b>	<b>364 181</b>	<b>358 359</b>	<b>358 359</b>	<b>374 162</b>	<b>390 983</b>	<b>412 825</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		14 441	15 825	17 521	18 539	18 082	18 082	19 902	21 096	22 362
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	6 943	-	-	21 540	22 726	24 090
Infrastructure - Road Transport					103			757	696	738
Infrastructure - Electricity					881			2 068	2 192	2 324
Infrastructure - Water					400			790	837	888
Infrastructure - Sanitation					220					
Infrastructure - Other					429					
Infrastructure		-	-	-	2 033	-	-	3 615	3 726	3 949
Community								9 051	9 594	10 170
Heritage assets										
Investment properties										
Other assets	6,7				4 910			8 873	9 406	9 970
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>14 441</b>	<b>15 825</b>	<b>17 521</b>	<b>25 482</b>	<b>18 082</b>	<b>18 082</b>	<b>41 442</b>	<b>43 822</b>	<b>46 451</b>
<b>% of capital exp on renewal of assets</b>		0.0%	91.3%	52.1%	21.2%	42.2%	42.2%	292.3%	191.0%	151.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	106.1%	63.3%	30.7%	47.8%	47.8%	117.3%	118.0%	119.1%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	5.8%	5.8%	5.8%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	5.0%	3.0%	3.0%	2.0%	2.0%	12.0%	12.0%	12.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					541					
Other materials					1 458					
Contracted Services					296					
Other expenditure					488			1 270	1 346	1 426
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	2 783	-	-	1 270	1 346	1 426

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Western Cape: Saldanha Bay(WC014) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	114 889	206 110	125 949	136 179	135 774	135 774	154 349	53 492	44 305
Infrastructure - Road Transport		19 854	37 862	12 746	7 563	4 691	4 691	8 166	7 486	
Infrastructure - Electricity		7 868	8 824	3 263	25 912	23 596	23 596	26 181	11 828	24 580
Infrastructure - Water		11 800	15 077	1 710	1 006	2 377	2 377	17 226	1 048	5 000
Infrastructure - Sanitation		3 638	4 560	262	20 180	1 360	1 360	12 880	6 548	500
Infrastructure - Other		5 338	8 379	945	13 940	5 429	5 429	24 123	10 080	40
Infrastructure		48 498	74 703	18 926	68 600	37 453	37 453	88 576	36 990	30 120
Community		4 290	16 970	27 527	19 702	33 367	33 367	31 083	3 350	1 850
Heritage assets										
Investment properties			609	1 043				2 000		
Other assets	6	60 420	111 902	76 256	46 806	61 601	61 601	28 212	10 229	9 255
Agricultural assets										
Biological assets										
Intangibles		1 682	1 925	2 197	1 070	3 353	3 353	4 479	2 923	3 080
<b>Total Renewal of Existing Assets</b>	2	30 717	20 098	40 256	73 069	96 507	96 507	72 450	57 464	66 605
Infrastructure - Road Transport		10 722	7 875	5 831	27 441	33 381	33 381	28 078	17 600	13 405
Infrastructure - Electricity		1 300	161	2 104	4 600	4 640	4 640	3 320	2 610	6 775
Infrastructure - Water		10	2 287		500	4 977	4 977	500	3 300	15 500
Infrastructure - Sanitation		3 782	1 788		32 247	36 616	36 616	21 496	13 587	9 300
Infrastructure - Other		123		8				5 700	19 567	18 725
Infrastructure		15 938	12 112	7 943	64 787	79 614	79 614	59 095	56 664	63 705
Community		254	4 621	3 698	2 320	2 354	2 354	7 475		400
Heritage assets										
Investment properties										
Other assets	6	14 525	3 365	28 615	4 462	1 969	1 969	5 880	800	2 500
Agricultural assets										
Biological assets										
Intangibles					1 500	12 571	12 571			
<b>Total Capital Expenditure</b>	4	30 576	45 737	18 577	35 003	38 072	38 072	36 244	25 086	13 405
Infrastructure - Road Transport		9 168	8 985	5 366	30 512	28 236	28 236	29 501	14 438	31 355
Infrastructure - Electricity		11 811	17 365	1 710	1 506	7 354	7 354	17 726	4 348	20 500
Infrastructure - Water		7 420	6 348	262	52 427	37 976	37 976	34 376	20 135	9 800
Infrastructure - Sanitation		5 460	8 379	953	13 940	5 429	5 429	29 823	29 647	18 765
Infrastructure - Other		64 436	86 814	26 869	133 388	117 068	117 068	147 670	93 654	93 825
Infrastructure		4 544	21 591	31 225	22 022	35 720	35 720	38 558	3 350	2 250
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	609	1 043	-	-	-	2 000	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	74 945	115 267	104 872	51 268	63 570	63 570	34 092	11 029	11 755
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 682	1 925	2 197	2 570	15 924	15 924	4 479	2 923	3 080
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		145 606	226 207	166 205	209 248	232 281	232 281	226 799	110 956	110 910
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		534 323	571 616	564 650	589 321	592 390	592 390	966 844	980 874	977 482
Infrastructure - Electricity		283 519	284 323	298 633	324 848	322 571	322 571	265 345	273 467	297 143
Infrastructure - Water		218 849	236 764	577 377	238 324	244 172	244 172	297 802	297 908	312 907
Infrastructure - Sanitation		247 334	253 872	(9 997)	277 374	262 923	262 923	73 907	87 252	88 874
Infrastructure - Other		21 519	141 197	37 088	45 029	36 519	36 519	24 968	49 307	62 640
Infrastructure		1 305 544	1 487 773	1 467 750	1 474 896	1 458 576	1 458 576	1 628 866	1 688 809	1 739 046
Community		35 537	53 766	73 007	43 756	19 689	19 689	92 664	93 076	91 142
Heritage assets		1 074	1 423	1 423	1 423	1 423	1 423			
Investment properties		3 465	14 178	15 220	20 133	20 133	20 133	20 133	20 133	20 133
Other assets	6	718 824	751 008	794 397	811 070	861 186	861 186	762 776	810 197	856 504
Agricultural assets										
Biological assets										
Intangibles		3 261	2 641	1 951	6 910	20 214	20 214	13 397	13 422	13 460
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 067 705	2 310 789	2 353 748	2 358 188	2 381 221	2 381 221	2 517 836	2 625 637	2 720 285
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		89 850	116 148	119 806	138 571	138 571	138 571	136 124	144 291	152 949
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	46 487	47 983	47 983	56 090	59 342	62 760
Infrastructure - Road Transport					5 027	5 279	5 279	8 737	9 236	9 760
Infrastructure - Electricity					5 704	5 989	5 989	5 481	5 813	6 097
Infrastructure - Water					1 556	1 634	1 634	3 355	3 552	3 730
Infrastructure - Sanitation					2 237	2 348	2 348	6 682	7 044	7 440
Infrastructure - Other					121	127	127	6 435	6 813	7 095
Infrastructure		-	-	-	14 644	15 377	15 377	30 690	32 458	34 121
Community					3 191	2 851	2 851	4 818	5 074	5 428
Heritage assets					32	33	33			
Investment properties										
Other assets	6,7				28 620	29 723	29 723	20 583	21 810	23 210
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		89 850	116 148	119 806	185 058	186 554	186 554	192 214	203 633	215 708
<b>% of capital exp on renewal of assets</b>		26.7%	9.8%	32.0%	53.7%	71.1%	71.1%	46.9%	107.4%	150.3%
<b>Renewal of Existing Assets as % of deprecn</b>		34.2%	17.3%	33.6%	52.7%	69.6%	69.6%	53.2%	39.8%	43.5%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	2.2%	2.3%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	1.0%	2.0%	5.0%	6.0%	6.0%	5.0%	4.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								20 481	21 651	22 872
Other materials								35 385	37 456	39 640
Contracted Services								225	236	248
Other expenditure					46 487					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	46 487	-	-	56 090	59 342	62 759

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swartland(WC015) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	29 356	42 345	57 421	36 380	43 821	43 821	43 008	45 362	16 495
Infrastructure - Road Transport		9 138	6 146	16 966		954	954	10 770	3 278	400
Infrastructure - Electricity		5 000	14 102	7 440	2 100	3 400	3 400	3 000		
Infrastructure - Water		3 659	3 850	11 882	6 153	6 153	6 153	651	8 674	2 693
Infrastructure - Sanitation		2 359	2 603	9 093	250	250	250	12 890	8 050	
Infrastructure - Other										
Infrastructure		20 156	26 700	45 381	8 503	10 757	10 757	27 311	20 002	3 093
Community			198	4 252	21 387	22 050	22 050	6 100	10 100	1 550
Heritage assets			3							
Investment properties			1 929							
Other assets	6	9 201	11 071	7 788	6 490	11 015	11 015	9 597	15 260	11 852
Agricultural assets										
Biological assets										
Intangibles			2 444							
<b>Total Renewal of Existing Assets</b>	2	56 097	62 447	29 521	38 310	37 607	37 607	38 235	34 634	67 781
Infrastructure - Road Transport		8 325	9 869	18 297	17 100	17 067	17 067	10 000	12 664	15 220
Infrastructure - Electricity		5 186	4 333	6 187	7 000	7 000	7 000	6 200	7 800	8 000
Infrastructure - Water		2 613			2 210	2 210	2 210	6 627	11 466	34 964
Infrastructure - Sanitation		34 137	40 799	3 535	5 500	5 500	5 500	475		
Infrastructure - Other										3 700
Infrastructure		50 260	55 002	28 019	31 810	31 777	31 777	23 302	31 930	61 884
Community		989	787					7 872	2 703	5 897
Heritage assets										
Investment properties										
Other assets	6	4 848	6 658	1 502	6 500	5 830	5 830	7 060		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		17 463	16 015	35 263	17 100	18 021	18 021	20 770	15 942	15 620
Infrastructure - Electricity		10 185	18 435	13 627	9 100	10 400	10 400	9 200	7 800	8 000
Infrastructure - Water		6 272	3 850	11 882	8 363	8 363	8 363	7 278	20 140	37 657
Infrastructure - Sanitation		36 496	43 402	12 628	5 750	5 750	5 750	13 365	8 050	-
Infrastructure - Other		-	-	-	-	-	-	-	-	3 700
Infrastructure		70 416	81 702	73 400	40 313	42 534	42 534	50 613	51 932	64 977
Community		989	986	4 252	21 387	22 050	22 050	13 972	12 803	7 447
Heritage assets		-	3	-	-	-	-	-	-	-
Investment properties		-	1 929	-	-	-	-	-	-	-
Other assets	6	14 048	17 729	9 290	12 990	16 845	16 845	16 657	15 260	11 852
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2 444	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		85 453	104 793	86 942	74 690	81 428	81 428	81 243	79 995	84 276
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		570 034	549 076	564 815	543 415	516 994	516 994	618 479	602 090	584 772
Infrastructure - Electricity		306 729	313 989	317 767	312 129	315 720	315 720	314 150	309 240	303 861
Infrastructure - Water		282 442	277 410	279 820	277 817	278 205	278 205	285 767	300 060	350 289
Infrastructure - Sanitation		375 477	405 880	399 880	400 327	392 221	392 221	389 868	375 676	333 614
Infrastructure - Other		5 446	5 109	4 737	4 227	4 358	4 358	4 056	3 115	5 368
Infrastructure		1 540 128	1 551 464	1 567 018	1 537 915	1 507 498	1 507 498	1 612 320	1 590 181	1 577 903
Community		15 201	14 855	15 892	33 678	35 517	35 517	26 024	34 918	38 329
Heritage assets		767	767	770	770	770	770	770	770	770
Investment properties		28 542	26 639	29 171	26 381	29 146	29 146			
Other assets	6	205 801	197 151	189 615	191 481	189 568	189 568	157 231	162 630	164 558
Agricultural assets										
Biological assets										
Intangibles		1 160	3 047	2 480	2 142	1 735	1 735	1 794	1 204	976
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 791 599	1 793 923	1 804 946	1 792 367	1 764 233	1 764 233	1 798 138	1 789 703	1 782 537
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		69 939	73 824	73 761	83 678	82 178	82 178	83 983	85 948	88 837
<b>Repairs and Maintenance by Asset Class</b>	3	17 030	19 651	30 293	46 868	46 193	46 193	67 394	48 512	41 285
Infrastructure - Road Transport		3 406	4 591	14 281	23 551	23 551	23 551	35 567	23 564	14 647
Infrastructure - Electricity		934	1 108	837	1 224	1 224	1 224	1 963	2 087	2 220
Infrastructure - Water		924	792	905	1 179	1 179	1 179			
Infrastructure - Sanitation		1 494	1 638	2 421	1 983	2 473	2 473	2 333	2 446	2 565
Infrastructure - Other		3 872		4 146	4 705	4 705	4 705	6 572	6 910	7 289
Infrastructure		10 637	8 129	22 589	32 642	33 132	33 132	46 434	35 007	26 721
Community		648	1 438	659	1 960	1 245	1 245	938	875	913
Heritage assets										
Investment properties										
Other assets	6,7	5 751	10 084	7 045	12 267	11 817	11 817	20 022	12 629	13 651
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		86 968	93 475	104 054	130 546	128 371	128 371	151 377	134 460	130 121
<b>% of capital exp on renewal of assets</b>		191.1%	147.5%	51.4%	105.3%	85.8%	85.8%	88.9%	76.3%	410.9%
<b>Renewal of Existing Assets as % of deprecn</b>		80.2%	84.6%	40.0%	45.8%	45.8%	45.8%	45.5%	40.3%	76.3%
<b>R&amp;M as a % of PPE</b>		1.0%	1.1%	1.7%	2.6%	2.6%	2.6%	3.7%	2.7%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	5.0%	3.0%	5.0%	5.0%	5.0%	6.0%	5.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					46 868			86 452	60 349	49 942
Other expenditure					46 868					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	93 736	-	-	86 452	60 349	49 942

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: West Coast(DC1) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	17 643	13 253	6 440	11 305	11 305	11 305	5 620	2 616	3 274
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		15 969	6 076	2 896	750	750	750			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		15 969	6 076	2 896	750	750	750	-	-	-
Community				17						
Heritage assets										
Investment properties										
Other assets	6	1 674	7 177	3 496	10 555	10 555	10 555	5 620	2 616	3 274
Agricultural assets										
Biological assets										
Intangibles				31						
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	3 345	3 115	8 120
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										5 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	5 000
Community										
Heritage assets										
Investment properties										
Other assets	6							3 345	3 115	3 120
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		15 969	6 076	2 896	750	750	750	-	-	5 000
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		15 969	6 076	2 896	750	750	750	-	-	5 000
Community		-	-	17	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 674	7 177	3 496	10 555	10 555	10 555	8 965	5 731	6 394
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	31	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		17 643	13 253	6 440	11 305	11 305	11 305	8 965	5 731	11 394
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		140	135	129	135	135	135			
Infrastructure - Electricity		474	435	421	435	435	435	1 180	1 154	1 127
Infrastructure - Water		263 849	267 107	241 568	248 834	248 834	248 834	227 517	218 571	214 530
Infrastructure - Sanitation		5 558	4 196	4 091	4 196	4 196	4 196	4 282	4 135	3 987
Infrastructure - Other		24 576								
Infrastructure		294 597	271 873	246 208	253 600	253 600	253 600	232 980	223 860	219 644
Community				17	61 309	61 309	61 309	55 862	53 818	51 774
Heritage assets										
Investment properties		4 673	4 639	4 605	4 499	4 499	4 499	4 438	4 543	4 508
Other assets	6	54 444	80 127	78 566	27 725	27 725	27 725	28 338	30 919	33 572
Agricultural assets										
Biological assets										
Intangibles		2 029	1 481	1 029	1 316	1 316	1 316	707	440	275
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		355 743	358 120	330 426	348 449	348 449	348 449	322 325	313 580	309 774
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>		10 548	12 695	13 598	14 616	14 616	14 616	13 919	14 476	15 199
<u>Repairs and Maintenance by Asset Class</u>	3	0	0	0	60 877	-	-	10 598	10 897	11 441
Infrastructure - Road Transport					44 671			200	208	218
Infrastructure - Electricity										
Infrastructure - Water					4 048			2 940	3 058	3 210
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	48 719	-	-	3 140	3 266	3 428
Community					447			267	277	291
Heritage assets										
Investment properties										
Other assets	6,7	0	0	0	11 711			7 192	7 354	7 722
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		10 548	12 695	13 598	75 493	14 616	14 616	24 517	25 372	26 641
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.5%	119.1%	248.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.0%	21.5%	53.4%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	17.5%	0.0%	0.0%	3.3%	3.5%	3.7%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	17.0%	0.0%	0.0%	4.0%	4.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs						6	6	137	143	150
Other materials					60 877	30	30	55	57	60
Contracted Services						48	48	39	41	43
Other expenditure						19	19	19	20	21
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	60 877	103	103	251	261	274

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Witzenberg(WC022) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	47 674	66 769	66 329	79 148	54 636	54 636	69 942	41 517	48 278
Infrastructure - Road Transport		13 892	17 202	27 976	4 290	7 615	7 615	16 130	18 738	10 679
Infrastructure - Electricity		2 360	2 488	4 949	10 800	7 180	7 180	1 357	3 250	6 490
Infrastructure - Water		8 073	12 157	13 190	34 605	18 379	18 379	25 097	9 072	22 894
Infrastructure - Sanitation		2 910	17 708	8 393	13 179	4 808	4 808	13 329	2 594	
Infrastructure - Other		148		3 661		5 623	5 623			6 822
Infrastructure		27 384	49 554	58 169	68 497	43 605	43 605	55 913	33 654	46 886
Community		14 746	2 961	78		110	110	950	420	350
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		116	13	272						
<b>Total Renewal of Existing Assets</b>	2	12 139	4 109	9 929	5 073	7 753	7 753	13 305	17 792	15 050
Infrastructure - Road Transport		2 469	628	5 754	2 800	4 902	4 902	6 420	8 300	5 000
Infrastructure - Electricity										3 700
Infrastructure - Water			116	151					1 000	1 350
Infrastructure - Sanitation		7 382	2 754	2 359	1 023	1 323	1 323	1 750	2 550	2 300
Infrastructure - Other										300
Infrastructure		9 851	3 497	8 263	3 823	6 224	6 224	8 170	11 850	12 650
Community		436		174	1 000	1 038	1 038	1 050	1 392	250
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		16 361	17 829	33 730	7 090	12 517	12 517	22 550	27 038	15 679
Infrastructure - Electricity		2 360	2 488	4 949	10 800	7 180	7 180	1 357	3 250	10 190
Infrastructure - Water		8 073	12 273	13 340	34 605	18 379	18 379	25 097	10 072	24 244
Infrastructure - Sanitation		10 292	20 462	10 752	14 201	6 131	6 131	15 079	5 144	2 300
Infrastructure - Other		148	-	3 661	5 623	5 623	5 623	-	-	7 122
Infrastructure		37 236	53 052	66 433	72 320	49 829	49 829	64 083	45 504	59 536
Community		15 183	2 961	252	1 000	1 148	1 148	2 000	1 812	600
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		7 279	14 851	9 252	10 901	11 412	11 412	17 164	11 993	3 192
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		116	13	322	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>59 814</b>	<b>70 877</b>	<b>76 258</b>	<b>84 221</b>	<b>62 389</b>	<b>62 389</b>	<b>83 247</b>	<b>59 309</b>	<b>63 328</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		154 468	136 836	161 120	142 044	151 177	151 177	22 550	27 038	15 679
Infrastructure - Electricity		36 411	42 730	40 930	47 759	43 826	43 826	1 357	3 250	10 190
Infrastructure - Water		85 648	144 355	154 185	168 288	153 284	153 284	25 097	10 072	24 244
Infrastructure - Sanitation		63 141	57 955	81 935	98 026	91 438	91 438	15 079	5 144	2 300
Infrastructure - Other		2 134	4 597	8 118	11 557	7 989	7 989			7 122
Infrastructure		341 802	386 473	446 288	467 674	447 714	447 714	64 083	45 504	59 536
Community		62 482	70 806	31 342	64 624	64 716	64 716	2 000	1 812	600
Heritage assets		550	550	550	550	550	550			
Investment properties		49 596	48 833	46 607	47 746	47 746	47 746			
Other assets		194 087	199 497	236 874	198 030	194 479	194 479	17 164	11 993	3 192
Agricultural assets										
Biological assets										
Intangibles		1 349	2 690	2 935	(1 415)	2 513	2 513			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>649 866</b>	<b>708 848</b>	<b>764 597</b>	<b>777 209</b>	<b>757 718</b>	<b>757 718</b>	<b>83 247</b>	<b>59 309</b>	<b>63 328</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	17 874	25 406	26 979	39 480	38 980	38 980	46 045	47 997	50 397
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	22 197	-	-	20 296	21 369	22 426
Infrastructure - Road Transport					8 069			8 557	9 021	9 473
Infrastructure - Electricity					4 443			2 682	2 816	2 957
Infrastructure - Water					1 618			2 358	2 314	2 465
Infrastructure - Sanitation					3 060			2 313	2 430	2 552
Infrastructure - Other										
Infrastructure		-	-	-	17 197	-	-	15 910	16 581	17 447
Community					207			902	959	960
Heritage assets										
Investment properties										
Other assets	6,7				4 799			3 484	3 829	4 020
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>17 874</b>	<b>25 406</b>	<b>26 979</b>	<b>61 677</b>	<b>38 980</b>	<b>38 980</b>	<b>66 342</b>	<b>69 366</b>	<b>72 823</b>
<b>% of capital exp on renewal of assets</b>		25.5%	6.2%	15.0%	6.4%	14.2%	14.2%	19.0%	42.9%	31.2%
<b>Renewal of Existing Assets as % of deprecn</b>		67.9%	16.2%	36.8%	12.8%	19.9%	19.9%	28.9%	37.1%	29.9%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.9%	0.0%	0.0%	24.4%	36.0%	35.4%
<b>Renewal and R&amp;M as a % of PPE</b>		2.0%	1.0%	1.0%	4.0%	1.0%	1.0%	40.0%	66.0%	59.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								68	68	68
Other materials					22 197			66	72	77
Contracted Services								62	64	67
Other expenditure								61	64	67
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	22 197	-	-	257	267	279

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE										
Total New Assets	1	168 812	143 121	197 245	414 239	519 750	519 750	263 675	162 908	141 098
Infrastructure - Road Transport		8 306	54 488	41 929	39 338	42 535	42 535	5 965	3 065	15 365
Infrastructure - Electricity		15 913	8 075	13 490	125 243	139 305	139 305	24 445	2 581	15 480
Infrastructure - Water		41 552	25 753	48 186	57 227	82 330	82 330	20 066	49 758	13 620
Infrastructure - Sanitation		66 680	22 003	25 356	110 848	134 144	134 144	177 294	72 600	58 582
Infrastructure - Other		5 884	-	12 669	5 375	19 264	19 264	-	4 637	7 471
Infrastructure		138 435	110 319	141 629	338 031	417 578	417 578	227 771	132 641	110 517
Community		10 402	9 802	24 998	18 330	40 431	40 431	9 043	7 993	9 544
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	39 140	72 283	119 807	178 235	208 315	208 315	369 466	275 261	197 130
Infrastructure - Road Transport		21 366	4 707	19 185	26 110	32 527	32 527	63 830	78 949	37 846
Infrastructure - Electricity		2 013	5 961	17 132	23 973	21 924	21 924	70 615	80 857	54 218
Infrastructure - Water		10 834	27 468	16 658	15 711	17 601	17 601	98 676	40 534	61 674
Infrastructure - Sanitation		1 668	23 320	53 465	95 008	106 966	106 966	89 452	44 901	15 141
Infrastructure - Other		-	-	671	1 000	2 419	2 419	-	-	-
Infrastructure		35 880	61 457	107 290	161 803	181 437	181 437	322 573	245 241	168 879
Community		255	2 932	4 077	11 877	11 929	11 929	30 904	22 675	20 006
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	29 672	59 195	61 114	65 448	75 061	75 061	69 795	82 014	53 211
Infrastructure - Road Transport		17 926	14 037	30 422	149 216	161 229	161 229	95 060	83 438	69 698
Infrastructure - Electricity		52 385	53 221	64 843	72 938	99 932	99 932	118 743	90 291	75 294
Infrastructure - Water		68 348	45 323	79 000	205 857	241 110	241 110	266 746	117 501	73 722
Infrastructure - Other		5 884	-	13 339	6 375	21 684	21 684	-	4 637	7 471
Infrastructure		174 215	171 776	248 919	499 834	599 076	599 076	550 344	377 882	279 396
Community		10 657	12 734	29 075	30 208	52 360	52 360	39 947	30 668	29 550
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total CAPITAL EXPENDITURE - Asset Class		207 951	215 404	317 052	592 474	728 066	728 066	633 142	438 169	338 228

## 1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

7. including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	155 009	229 942	347 967	63 868	94 835	94 835	200 133	183 919	108 660
Infrastructure - Road Transport		24 820	37 254	27 705	4 280	8 280	8 280	15 342	38 934	12 690
Infrastructure - Electricity		30 034	36 693	32 600	16 300	8 386	8 386	17 700	5 750	28 300
Infrastructure - Water		35 166	58 772	57 833	26 000	20 940	20 940	39 200	40 800	28 100
Infrastructure - Sanitation		32 868	30 763	163 381	250	250	250	49 556	58 655	15 000
Infrastructure - Other		5 525	11 900	23 982	400	34 536	34 536	7 000	14 500	11 100
Infrastructure		128 413	175 382	305 500	47 230	72 393	72 393	128 798	158 639	95 190
Community		4 944	8 219	13 868	10 712	14 210	14 210	21 997	7 845	4 520
Heritage assets		219						1 350	1 350	1 350
Investment properties								6 000	1 400	300
Other assets										
Agricultural assets		19 610	43 704	26 026	5 426	7 733	7 733	41 258	14 335	6 900
Biological assets			74							
Intangibles		1 822	2 564	2 572	500	500	500	630	250	200
								100	100	200
<b>Total Renewal of Existing Assets</b>	2	19 358	-	-	399 924	387 745	387 745	217 924	135 595	118 213
Infrastructure - Road Transport		1 411			36 146	39 758	39 758	35 575	13 650	25 300
Infrastructure - Electricity					22 790	29 452	29 452	28 468	45 800	30 800
Infrastructure - Water		17 890			28 419	29 931	29 931	39 850	21 900	16 300
Infrastructure - Sanitation					202 967	192 474	192 474	87 927	32 650	30 450
Infrastructure - Other		48			4 850	10 561	10 561	3 800	2 500	2 000
Infrastructure		19 350	-	-	295 172	302 175	302 175	195 620	116 500	104 850
Community		8			40 073	27 262	27 262	10 424	8 015	6 403
Heritage assets					600	600	600	250	250	250
Investment properties								1 000	3 250	3 850
Other assets					61 629	54 386	54 386	9 380	6 680	1 760
Agricultural assets										
Biological assets								700	700	700
Intangibles					2 450	3 322	3 322	550	200	400
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		26 231	37 254	27 705	40 426	48 038	48 038	50 917	52 584	37 990
Infrastructure - Electricity		30 034	36 693	32 600	39 090	37 838	37 838	46 168	51 550	59 100
Infrastructure - Water		53 056	58 772	57 833	54 419	50 871	50 871	79 050	62 700	44 400
Infrastructure - Sanitation		32 868	30 763	163 381	203 217	192 724	192 724	137 483	91 305	45 450
Infrastructure - Other		5 574	11 900	23 982	5 250	45 097	45 097	10 800	17 000	13 100
Infrastructure		147 763	175 382	305 500	342 402	374 567	374 567	524 418	275 139	200 040
Community		4 952	8 219	13 868	50 785	41 472	41 472	32 421	15 860	10 923
Heritage assets		219	-	-	600	600	600	1 600	1 600	1 600
Investment properties		-	-	-	-	-	-	7 000	4 650	4 150
Other assets		19 610	43 704	26 026	67 055	62 118	62 118	50 638	21 015	8 660
Agricultural assets		-	74	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	1 330	950	900
Intangibles		1 822	2 564	2 572	2 950	3 822	3 822	650	300	600
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>174 367</b>	<b>229 942</b>	<b>347 967</b>	<b>463 792</b>	<b>482 580</b>	<b>482 580</b>	<b>418 057</b>	<b>319 514</b>	<b>226 873</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		815 947	782 781	780 914	758 714	766 325	766 325	840 127	838 150	818 850
Infrastructure - Electricity		253 788	685 264	693 661	307 635	306 383	306 383	341 633	372 583	410 054
Infrastructure - Water		1 735 461	836 896	865 446	1 790 924	1 787 376	1 787 376	1 847 492	1 888 400	1 909 918
Infrastructure - Sanitation		166 232	548 439	691 101	523 718	513 225	513 225	628 117	698 537	722 058
Infrastructure - Other		117 132	281 486	294 834	98 443	138 290	138 290	60 368	76 881	89 469
Infrastructure		3 088 560	3 134 866	3 325 955	3 479 434	3 511 599	3 511 599	3 717 737	3 874 551	3 950 349
Community		39 060	48 628	61 196	180 922	171 609	171 609	202 469	217 812	224 768
Heritage assets		724	724	724	2 824	2 824	2 824	1 600	3 200	4 800
Investment properties		539 343	414 211	413 958	551 396	551 396	551 396	561 220	565 870	570 770
Other assets		961 506	800 418	786 541	965 685	960 749	960 749	945 335	913 536	874 299
Agricultural assets			74							
Biological assets		10 808	10 659	8 907	11 545	11 545	11 545	12 875	13 825	14 725
Intangibles		3 228	5 328	6 777	14 516	15 388	15 388	15 741	15 728	15 998
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>4 643 230</b>	<b>4 414 909</b>	<b>4 604 059</b>	<b>5 206 322</b>	<b>5 225 111</b>	<b>5 225 111</b>	<b>5 456 978</b>	<b>5 604 523</b>	<b>5 655 710</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		137 899	158 374	152 439	165 200	165 200	165 200	168 339	171 970	175 685
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	54 658	83 499	83 499	83 499	95 459	99 278	103 248
Infrastructure - Road Transport				7 186	11 678	11 678	11 678	11 678	12 392	13 159
Infrastructure - Electricity				11 923	13 491	13 491	13 491	13 491	14 253	15 048
Infrastructure - Water				9 912	11 077	11 077	11 077	11 077	11 658	12 578
Infrastructure - Sanitation				14 385	11 225	11 225	11 225	23 304	23 549	23 961
Infrastructure - Other				9 214	3 279	3 279	3 279	3 279	3 476	3 685
Infrastructure		-	-	52 621	50 751	50 751	50 751	62 829	65 328	68 430
Community				1 192	21 705	21 705	21 705	21 156	23 032	24 396
Heritage assets										
Investment properties										
Other assets	6,7			845	11 044	11 044	11 044	11 474	10 918	10 423
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>137 899</b>	<b>158 374</b>	<b>207 097</b>	<b>248 699</b>	<b>248 699</b>	<b>248 699</b>	<b>263 799</b>	<b>271 247</b>	<b>278 934</b>
<b>% of capital exp on renewal of assets</b>		12.5%	0.0%	0.0%	62.2%	408.9%	408.9%	108.9%	73.7%	108.8%
<b>Renewal of Existing Assets as % of deprecn</b>		14.0%	0.0%	0.0%	242.1%	234.7%	234.7%	129.5%	78.8%	67.3%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	1.2%	1.6%	1.6%	1.7%	1.7%	1.8%	1.8%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	1.0%	9.0%	9.0%	9.0%	6.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		55 007	58 453	54 658	83 499	91 423	91 423	95 459	99 278	103 248
<b>Total Repairs and Maintenance Expenditure</b>		<b>55 007</b>	<b>58 453</b>	<b>54 658</b>	<b>83 499</b>	<b>91 423</b>	<b>91 423</b>	<b>95 459</b>	<b>99 278</b>	<b>103 248</b>

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Breede Valley(WC025) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	126 474	32 998	53 310	60 460	105 695	105 695	145 050	115 849	121 225
Infrastructure - Road Transport		24 773	5 921	9 801	5 861	18 156	18 156	32 430	28 902	41 571
Infrastructure - Electricity		16 377	9 719	2 252	2 279	2 279	2 279	10 468	3 831	4 307
Infrastructure - Water		57 515	1 129	18 300	11 761	10 625	10 625	31 806	47 603	38 199
Infrastructure - Sanitation		4 403	222	2 964	22 981	48 266	48 266	65 225	23 557	32 910
Infrastructure - Other		511	1 880	1 578	3 797	4 397	4 397		200	
Infrastructure		103 579	18 872	34 895	46 679	83 723	83 723	139 930	104 093	116 987
Community		8 275	3 950	7 664	8 030	11 896	11 896	1 995	1 025	400
Heritage assets			110							
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		573	787	326		46	46			
<b>Total Renewal of Existing Assets</b>	2	1 351	42 899	30 261	28 018	33 471	33 471	64 904	46 025	41 668
Infrastructure - Road Transport			24 150	10 018	2 000	2 660	2 660	4 500	16 500	7 500
Infrastructure - Electricity			1 785	5 029	6 228	11 221	11 221	1 136		
Infrastructure - Water			15 396	1 004	6 000	7 996	7 996	1 750	3 262	10 558
Infrastructure - Sanitation		1 321	936	394	6 000	3 000	3 000	37 225	17 350	18 200
Infrastructure - Other				3 958				12 928	600	1 143
Infrastructure		1 321	42 268	20 404	20 228	24 876	24 876	57 539	37 712	37 401
Community			225	502	2 967	3 276	3 276	1 000		55
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		30	405	9 355	4 823	5 319	5 319	6 365	8 313	4 213
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		24 773	30 072	19 819	7 861	20 815	20 815	36 930	45 402	49 071
Infrastructure - Electricity		16 377	11 504	7 282	8 507	13 500	13 500	11 604	3 831	4 307
Infrastructure - Water		57 515	16 524	19 304	17 761	18 620	18 620	33 556	50 865	48 757
Infrastructure - Sanitation		5 723	1 159	3 358	28 981	51 266	51 266	102 450	40 907	51 110
Infrastructure - Other		511	1 880	5 536	3 797	4 397	4 397	12 928	800	1 143
Infrastructure		104 900	61 139	55 299	66 906	108 599	108 599	197 469	141 805	154 388
Community		8 275	4 176	8 166	10 997	15 172	15 172	2 995	1 025	455
Heritage assets		-	110	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		14 078	9 685	19 780	10 575	15 349	15 349	9 490	19 045	8 050
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		573	787	326	-	46	46	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		127 825	75 896	83 570	88 478	139 166	139 166	209 954	161 875	162 893
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		435 969	420 200	408 217	432 135	445 089	445 089	455 910	453 923	461 795
Infrastructure - Electricity		336 005	315 986	301 832	327 718	332 712	332 712	338 255	354 568	376 791
Infrastructure - Water		352 798	393 223	380 260	378 226	379 086	379 086	441 998	490 518	507 553
Infrastructure - Sanitation		342 419	305 541	289 909	347 680	369 965	369 965	379 472	391 173	401 203
Infrastructure - Other		23 120	57 596	107 479	33 624	34 224	34 224	8 323	(419)	(9 695)
Infrastructure		1 490 311	1 492 546	1 487 696	1 519 383	1 561 076	1 561 076	1 623 959	1 689 764	1 737 648
Community		27 915	31 914	39 668	24 485	28 661	28 661	57 218	67 869	69 586
Heritage assets		36 409	36 631	36 631	36 979	36 979	36 979	36 631	36 631	36 631
Investment properties		8 029	19 180	20 625	12 151	12 151	12 151	23 001	24 517	27 891
Other assets		352 357	386 013	368 979	375 397	380 171	380 171	394 057	392 155	411 194
Agricultural assets										
Biological assets										
Intangibles		5 221	5 546	5 395	5 009	5 056	5 056	4 985	4 419	4 090
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 920 243	1 971 830	1 958 994	1 973 405	2 024 093	2 024 093	2 139 850	2 215 354	2 287 040
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		68 599	75 861	88 159	84 095	84 095	84 095	81 713	86 370	91 207
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	55 423	-	-	63 656	67 087	70 844
Infrastructure - Road Transport					12 960			11 056	11 489	12 132
Infrastructure - Electricity					315			19 534	20 647	21 804
Infrastructure - Water					13 852			5 912	6 249	6 599
Infrastructure - Sanitation					11 777			6 887	7 280	7 687
Infrastructure - Other					(13 821)			36	38	40
Infrastructure		-	-	-	25 082	-	-	43 424	45 702	48 262
Community								4 746	5 016	5 297
Heritage assets										
Investment properties										
Other assets	6,7				30 341			15 486	16 368	17 285
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		68 599	75 861	88 159	139 518	84 095	84 095	145 368	153 458	162 051
<b>% of capital exp on renewal of assets</b>		1.1%	130.0%	56.8%	46.3%	31.7%	31.7%	44.7%	39.7%	34.4%
<b>Renewal of Existing Assets as % of deprecn</b>		2.0%	56.5%	34.3%	33.3%	39.8%	39.8%	79.4%	53.3%	45.7%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.8%	0.0%	0.0%	3.0%	3.0%	3.1%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	2.0%	2.0%	4.0%	2.0%	2.0%	6.0%	5.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					55 423					
Other materials								63 656	67 087	70 844
Contracted Services					0					
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	55 423	-	-	63 656	67 087	70 844

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Langeberg(WC026) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Western Cape: Langeberg W020 - Table A7 Asset Management (R'10 000) Quarter ended 30 June 2017 (Published figures as at 2017/06/30)										
Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
<b>Total New Assets</b>	1	16 866	42 390	49 215	46 648	53 825	53 825	25 095	8 917	8 036
Infrastructure - Road Transport		198	214	582	2 060	1 960	1 960			350
Infrastructure - Electricity		1 408	7 079	1 870	1 995	4 400	4 400	4 981	1 857	1 010
Infrastructure - Water		73	19 051	9 935	9 935	9 701	9 701	15 020		1 160
Infrastructure - Sanitation		332	135	4 395	8 876	10 390	10 390			
Infrastructure - Other		4 096	3 016	23 839		716	716			
Infrastructure		6 108	29 496	30 686	22 866	27 167	27 167	20 001	1 857	2 520
Community		2 446	2 589	197	4 407	5 627	5 627	1 350	1 200	1 200
Heritage assets										
Investment properties										
Other assets	6	7 983	10 252	18 332	19 375	21 031	21 031	3 744	5 860	4 316
Agricultural assets										
Biological assets										
Intangibles		330	53							
<b>Total Renewal of Existing Assets</b>	2	35 672	11 946	25 180	6 588	4 565	4 565	50 913	40 840	26 961
Infrastructure - Road Transport		4 630	2 541	4 029	215	215	215	1 815	17 388	24 831
Infrastructure - Electricity		5 905	4 886	2 132	1 300	1 400	1 400	21 057	16 586	1 830
Infrastructure - Water		20 924	1 834	4	850	850	850	6 006		
Infrastructure - Sanitation		2 995	873	15 829						
Infrastructure - Other									700	
Infrastructure		34 454	10 133	21 993	2 365	2 465	2 465	28 878	34 673	26 661
Community		199	500	79	2 623	500	500	19 751	5 867	
Heritage assets										
Investment properties										
Other assets	6	1 019	1 313	3 107	1 600	1 600	1 600	2 284	300	300
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	4 828	2 755	4 611	2 275	2 175	2 175	1 815	17 388	25 181
Infrastructure - Road Transport		7 313	11 965	4 002	3 295	5 800	5 800	26 038	18 443	2 840
Infrastructure - Electricity		20 997	20 885	4	10 785	10 551	10 551	21 027	-	1 160
Infrastructure - Water		3 327	1 007	20 224	8 876	10 390	10 390	-	-	-
Infrastructure - Sanitation		4 096	3 016	23 839	-	716	716	-	700	-
Infrastructure - Other		40 562	39 628	52 680	25 231	29 632	29 632	48 880	36 530	29 181
Infrastructure		2 645	3 089	277	7 030	6 127	6 127	21 101	7 067	1 200
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 001	11 565	21 439	20 975	22 631	22 631	6 028	6 160	4 616
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		330	53	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		52 538	54 335	74 395	53 236	58 390	58 390	76 008	49 757	34 997
ASSET REGISTER SUMMARY - PPE (WDV)										
	5									
Infrastructure - Road Transport		81 598	80 848	81 959	83 411	83 311	83 311	79 667	92 059	109 990
Infrastructure - Electricity		80 154	91 695	92 062	89 166	91 672	91 672	112 450	126 073	123 331
Infrastructure - Water		93 318	111 830	108 384	107 218	106 983	106 983	122 464	117 327	113 358
Infrastructure - Sanitation		43 158	42 478	61 012	55 470	56 984	56 984	54 142	51 860	49 583
Infrastructure - Other		25 085	27 455	50 145	46 112	46 828	46 828	45 993	46 020	45 336
Infrastructure		323 314	354 306	393 563	381 378	385 778	385 778	414 716	433 438	441 598
Community		57 092	58 365	56 533	64 192	63 289	63 289	80 991	84 897	82 720
Heritage assets		649	260	260	939	939	939	939	939	939
Investment properties		120 340	125 290	127 241	166 817	166 817	166 817	26 751	26 701	26 651
Other assets	6	230 315	275 717	138 037	144 306	145 912	145 912	141 376	138 918	134 490
Agricultural assets										
Biological assets										
Intangibles		545	470	1 400	305	305	305	233	182	177
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		529 255	566 409	617 034	617 937	623 040	623 040	665 006	685 076	686 575
EXPENDITURE OTHER ITEMS										
<b>Depreciation and asset impairment</b>		20 530	34 128	31 488	27 548	27 598	27 598	34 312	29 688	33 498
<b>Repairs and Maintenance by Asset Class</b>	3	14 856	14 702	18 137	18 574	19 935	19 935	21 508	23 064	24 910
Infrastructure - Road Transport		1 927	1 964	1 914	2 032	2 032	2 032	153		
Infrastructure - Electricity		2 744	2 002	3 267	1 970	1 845	1 845			
Infrastructure - Water		1 795	2 140	3 048	2 830	3 425	3 425			
Infrastructure - Sanitation		783	1 201	1 449	1 764	2 264	2 264			
Infrastructure - Other										
Infrastructure		7 249	7 307	9 678	8 597	9 566	9 566	153	-	-
Community		586	618	571	696	1 071	1 071	813	878	948
Heritage assets										
Investment properties										
Other assets	6,7	7 020	6 777	7 888	9 282	9 299	9 299	20 542	22 186	23 962
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		35 386	48 831	49 625	46 122	47 534	47 534	55 820	52 752	58 408
<b>% of capital exp on renewal of assets</b>		211.5%	28.2%	51.2%	14.1%	8.5%	8.5%	202.9%	458.0%	335.5%
<b>Renewal of Existing Assets as % of deprecn</b>		173.8%	35.0%	80.0%	23.9%	16.5%	16.5%	148.4%	137.6%	80.5%
<b>R&amp;M as a % of PPE</b>		2.8%	2.6%	2.9%	3.0%	3.2%	3.2%	3.2%	3.4%	3.6%
<b>Renewal and R&amp;M as a % of PPE</b>		10.0%	5.0%	7.0%	4.0%	4.0%	4.0%	11.0%	9.0%	8.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					18 574					
Contracted Services								4 251	4 591	4 958
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	18 574	-	-	4 251	4 591	4 958

## References

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets



Western Cape: Cape Winelands DM(DC2) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	5 609	4 906	4 773	18 494	11 784	11 784	1 440	-	450
Infrastructure - Road Transport					670	776	776			
Infrastructure - Electricity										
Infrastructure - Water					95	67	67			
Infrastructure - Sanitation					30					
Infrastructure - Other				203						
Infrastructure		-	-	203	795	843	843	-	-	-
Community		1 162	102	720	407	825	825			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	26 204	16 224	20 016
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	670	776	776	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	95	67	67	-	-	-
Infrastructure - Sanitation		-	-	-	30	-	-	-	-	-
Infrastructure - Other		-	-	203	-	-	-	-	-	-
Infrastructure		-	-	203	795	843	843	-	-	-
Community		1 162	102	720	407	825	825	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>5 609</b>	<b>4 906</b>	<b>4 773</b>	<b>18 494</b>	<b>11 784</b>	<b>11 784</b>	<b>27 644</b>	<b>16 224</b>	<b>20 466</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport					819	925	925	924	923	922
Infrastructure - Electricity					44	44	44	43	43	42
Infrastructure - Water					101	73	73	(3 217)	(6 508)	(9 798)
Infrastructure - Sanitation					30					
Infrastructure - Other										
		215	191	365	43 697	43 725	43 725	33 971	51 435	63 914
Infrastructure		215	191	365	44 697	44 767	44 767	31 727	45 893	55 080
Community		75 458	92 347	89 337	407	3 406	3 406	3 406	3 406	3 406
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>201 640</b>	<b>208 112</b>	<b>200 074</b>	<b>205 567</b>	<b>200 161</b>	<b>200 161</b>	<b>206 994</b>	<b>201 983</b>	<b>207 647</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		5 884	8 654	9 886	9 313	10 618	10 618	11 056	11 056	11 056
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	-	-	-	7 085	6 563	7 137
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
<b>TOTAL EXPENDITURE OTHER ITEMS</b>	6,7	<b>5 884</b>	<b>8 654</b>	<b>9 886</b>	<b>9 313</b>	<b>10 618</b>	<b>10 618</b>	<b>18 140</b>	<b>17 619</b>	<b>18 192</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1820.1%	0.0%	4448.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	237.0%	146.8%	181.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	3.2%	3.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.0%	11.0%	13.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Theewaterskloof(WC031) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<u>Total New Assets</u>											
	Infrastructure - Road Transport	1	45 693	47 512	41 364	36 971	44 294	44 294	65 934	18 389	22 038
	Infrastructure - Electricity				772	1 526	5 174	5 174	24 052	5 052	13 050
	Infrastructure - Water		2 196	3 764	10 386	7 904	8 120	8 120	1 000		
	Infrastructure - Sanitation		7 077		3 816	7 116	14 267	14 267	23 173	10 421	8 988
	Infrastructure - Other		9 962		8 514	7 510			10 344	2 917	
	Infrastructure		16 967	29 555	7 069	8 318	8 134	8 134	4 518		
	Community		36 202	33 320	30 557	32 374	35 695	35 695	63 087	18 389	22 038
	Heritage assets		5 625	10 475	1 112	750	2 332	2 332	50		
	Investment properties										
	Other assets	6	3 866	3 705	9 696	3 846	6 266	6 266	2 607		
	Agricultural assets										
	Biological assets										
	Intangibles			12					190		
<u>Total Renewal of Existing Assets</u>											
	Infrastructure - Road Transport	2	17 254	26 086	23 867	21 060	27 352	27 352	43 003	28 837	32 900
	Infrastructure - Electricity		5 192	3 303	2 746				4 561	439	3 000
	Infrastructure - Water		1 843	3 522	2 370	3 660	3 660	3 660	13 009	8 943	14 650
	Infrastructure - Sanitation		1 039	2 526	2 765	1 500	20 617	20 617	2 851	154	7 000
	Infrastructure - Other		8 644	16 039	10 343	13 619	794	794	15 481	17 768	6 250
	Infrastructure				3 000	2 281	2 281	2 281	1 534	2 000	
	Community		16 718	25 390	21 223	21 060	27 352	27 352	35 903	28 837	32 900
	Heritage assets				2 644				1 951		
	Investment properties										
	Other assets	6	536	696					5 149		
	Agricultural assets										
	Biological assets										
	Intangibles										
<u>Total Capital Expenditure</u>											
	Infrastructure - Road Transport	4	5 192	3 303	3 518	1 526	5 174	5 174	28 614	5 490	16 050
	Infrastructure - Electricity		4 038	7 287	12 756	11 564	11 780	11 780	14 009	8 943	14 650
	Infrastructure - Water		8 116	2 526	6 581	8 616	34 884	34 884	26 023	10 575	15 988
	Infrastructure - Sanitation		18 607	16 039	18 857	21 130	794	794	25 826	20 684	6 250
	Infrastructure - Other		16 967	29 555	10 069	10 599	10 414	10 414	4 518	1 534	2 000
	Infrastructure		52 920	58 710	51 780	53 435	63 048	63 048	98 990	47 226	54 938
	Community		5 625	10 475	3 755	750	2 332	2 332	2 001	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets	6	4 402	4 401	9 696	3 846	6 266	6 266	7 756	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	12	-	-	-	-	190	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			62 947	73 598	65 231	58 031	71 646	71 646	108 936	47 226	54 938
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	82 187	84 260	85 250	83 312	86 960	86 960	113 886	116 769	120 211
	Infrastructure - Electricity		40 437	46 668	58 309	79 581	79 798	79 798	81 616	89 277	103 646
	Infrastructure - Water		110 349	110 298	114 314	129 503	155 771	155 771	147 544	155 542	168 953
	Infrastructure - Sanitation		116 637	129 552	145 034	188 485	168 150	168 150	188 659	205 913	208 732
	Infrastructure - Other		86 382	147 876	144 064	151 476	151 291	151 291	155 526	153 042	151 024
	Infrastructure		435 992	518 653	546 971	632 356	641 969	641 969	687 232	720 542	761 565
	Community		958	901	473	19 246	20 828	20 828	4 430	4 270	4 111
	Heritage assets										
	Investment properties		165 793	67 596	67 514	143 887	143 887	143 887	59 040	58 478	57 917
	Other assets	6	206 124	125 880	128 738	210 272	212 692	212 692	120 922	113 221	105 520
	Agricultural assets										
	Biological assets										
	Intangibles		1 573	304	1 631	682	682	682	1 473	1 392	1 310
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			810 441	713 335	745 328	1 006 444	1 020 059	1 020 059	873 096	897 903	930 422
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>											
	Repairs and Maintenance by Asset Class	3	32 816	10 914	24 598	27 263	31 252	31 252	28 302	22 419	22 419
	Infrastructure - Road Transport		18 412	22 368	23 837	26 557	27 635	27 635	92 854	98 054	104 037
	Infrastructure - Electricity		3 714	5 946	5 122	5 409	5 240	5 240	20 142	21 204	22 476
	Infrastructure - Water		167	976	1 360	1 538	1 127	1 127	10 730	11 374	12 057
	Infrastructure - Sanitation		1 490	1 928	1 956	1 685	1 750	1 750	17 432	18 478	19 587
	Infrastructure - Other		1 514	2 198	2 226	2 375	2 402	2 402	15 082	15 987	16 947
	Infrastructure		119	105	108	159	115	115	2 005	2 125	2 253
	Community		7 003	11 152	10 772	11 166	10 634	10 634	65 392	69 169	73 319
	Heritage assets		737	1 006	1 050	950	950	950	9 998	10 373	11 095
	Investment properties										
	Other assets	6,7	10 672	10 210	12 015	14 441	16 051	16 051	17 465	18 512	19 623
TOTAL EXPENDITURE OTHER ITEMS			51 228	33 282	48 435	53 820	58 887	58 887	121 156	120 473	126 456
% of capital exp on renewal of assets											
	Renewal of Existing Assets as % of deprec		52.6%	239.0%	97.0%	77.2%	87.5%	87.5%	151.9%	128.6%	146.8%
	R&M as a % of PPE		2.3%	3.1%	3.2%	2.6%	2.7%	2.7%	10.6%	10.9%	11.2%
	Renewal and R&M as a % of PPE		4.0%	7.0%	6.0%	5.0%	5.0%	5.0%	16.0%	14.0%	15.0%
Repairs and Maintenance by Expenditure Items											
	Employee related costs								3 150	3 339	3 539
	Other materials										
	Contracted Services								4 700	4 982	5 281
	Other expenditure								798	845	896
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	8 648	9 166	9 716

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overstrand(WC032) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	83 899	77 175	79 368	48 823	51 528	51 528	54 626	57 958	77 315
Infrastructure - Road Transport		9 203	1 320	16 352	1 840	1 281	1 281	5 405	3 500	3 100
Infrastructure - Electricity		24 160	10 581	18 237	21 599	23 404	23 404	18 790	18 500	24 000
Infrastructure - Water		7 300	470	3 772	4 529	4 879	4 879	3 900	4 100	2 000
Infrastructure - Sanitation		8 449	8 833	6 217	8 301	6 113	6 113		4 800	5 800
Infrastructure - Other		1 400	42 473	25	15	15	15	110		
Infrastructure		50 511	63 679	44 603	36 284	35 691	35 691	28 205	30 900	34 900
Community		13 896	5 258	29 837	10 366	12 093	12 093	6 545	100	
Heritage assets										
Investment properties		795								
Other assets		18 697	8 238	4 929	2 173	3 743	3 743	19 876	26 958	42 415
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	47 032	32 727	15 884	39 533	34 738	34 738	43 022	36 404	40 638
Infrastructure - Road Transport		6 892	6 300		11 855	11 809	11 809	9 060	9 800	14 000
Infrastructure - Electricity		12 955	3 100					1 000		
Infrastructure - Water		16 331	15 805	10 460	10 492	10 710	10 710	5 400	9 704	14 869
Infrastructure - Sanitation		1 711	3 067	2 531	8 200	8 736	8 736	22 825	8 400	4 600
Infrastructure - Other		1 641	2 889					1 500		
Infrastructure		39 529	31 161	12 992	30 547	31 255	31 255	39 785	27 904	33 469
Community		5 686	1 565	2 893	8 986	3 484	3 484	3 177	8 500	7 169
Heritage assets										
Investment properties										
Other assets		1 817						60		
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		16 094	7 621	16 352	13 695	13 090	13 090	14 465	13 300	17 100
Infrastructure - Electricity		37 115	13 682	18 237	21 599	23 404	23 404	19 790	18 500	24 000
Infrastructure - Water		23 631	16 275	14 232	15 021	15 589	15 589	9 300	13 804	16 869
Infrastructure - Sanitation		10 159	11 901	8 748	16 501	14 849	14 849	22 825	13 200	10 400
Infrastructure - Other		3 041	45 362	25	15	15	15	1 610	-	-
Infrastructure		90 040	94 840	57 595	66 837	66 946	66 946	67 990	58 804	68 369
Community		19 582	6 823	32 729	19 352	15 577	15 577	9 721	8 600	7 169
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		20 513	8 238	4 929	2 173	3 743	3 743	19 936	26 958	42 415
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		130 930	109 902	95 253	88 356	86 266	86 266	97 648	94 362	117 953
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		942 269	935 286	1 266 797	906 622	1 243 298	1 243 298	1 217 699	1 189 697	1 164 258
Infrastructure - Electricity		619 999	616 523	533 173	619 990	533 469	533 469	528 140	521 185	519 392
Infrastructure - Water		459 954	461 764	518 431	447 747	512 337	512 337	494 283	480 639	469 968
Infrastructure - Sanitation		377 248	382 354	378 863	380 711	377 361	377 361	384 300	381 479	375 724
Infrastructure - Other		39 501	57 365	36 141	54 237	34 267	34 267	31 962	28 048	24 133
Infrastructure		2 438 970	2 453 291	2 733 406	2 409 306	2 700 731	2 700 731	2 656 384	2 601 048	2 553 474
Community		62 814	64 769	632 285	74 093	3 482	3 482		3 792	3 792
Heritage assets		99 572	124 182	124 182	99 572	124 182	124 182		152 550	152 550
Investment properties		164 501	144 823	152 550	159 762	152 550	152 550	152 550		
Other assets		509 700	941 354	62 160	502 016	686 287	686 287	695 128	711 599	742 181
Agricultural assets										
Biological assets										
Intangibles		5 220	5 506	6 772	4 179	6 557	6 557	5 942	5 154	4 194
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		3 280 777	3 733 924	3 711 354	3 248 927	3 670 307	3 670 307	3 513 486	3 474 143	3 456 190
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		99 817	122 559	123 514	117 690	127 347	127 347	130 287	133 705	135 905
<b>Repairs and Maintenance by Asset Class</b>	3	150 358	158 026	109 377	120 795	120 795	120 795	169 284	187 691	198 493
Infrastructure - Road Transport		63 749	65 726	50 781	61 852	61 852	61 852	70 915	75 607	79 933
Infrastructure - Electricity		20 488	26 276	16 972	17 747	17 747	17 747	18 903	19 983	21 077
Infrastructure - Water		27 931	25 811	18 056	16 555	16 555	16 555	17 549	18 942	19 987
Infrastructure - Sanitation		15 486	16 060	11 512	11 672	11 672	11 672	16 500	17 703	18 722
Infrastructure - Other		1 491	2 136	2 516	2 546	2 546	2 546	8 879	9 486	10 140
Infrastructure		129 145	136 009	99 836	110 372	110 372	110 372	132 746	141 721	149 859
Community		7 349	8 469	4 531	4 878	4 878	4 878	10 549	10 843	11 469
Heritage assets										
Investment properties										
Other assets	6,7	13 864	13 548	5 010	5 545	5 545	5 545	25 989	35 127	37 164
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		250 175	280 585	232 891	238 486	248 142	248 142	299 570	321 396	334 397
<b>% of capital exp on renewal of assets</b>		56.1%	42.4%	20.0%	81.0%	67.4%	67.4%	78.8%	62.8%	52.6%
<b>Renewal of Existing Assets as % of deprecn</b>		47.1%	26.7%	12.9%	33.6%	27.3%	27.3%	33.0%	27.2%	29.9%
<b>R&amp;M as a % of PPE</b>		4.6%	4.2%	2.9%	3.7%	3.3%	3.3%	4.8%	5.4%	5.7%
<b>Renewal and R&amp;M as a % of PPE</b>		6.0%	5.0%	3.0%	5.0%	4.0%	4.0%	6.0%	6.0%	7.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		35 905	37 737	38 175		50 261	50 261	53 689	57 030	60 055
Other materials		8 865	9 317	14 541	1 550	3 500	3 500	34 624	37 694	39 925
Contracted Services		32 675	34 342	30 494		36 145	36 145	72 415	76 485	81 063
Other expenditure		72 912	76 630	26 167		30 890	30 890	8 555	16 482	17 450
<b>Total Repairs and Maintenance Expenditure</b>		150 358	158 026	109 377	1 550	120 795	120 795	169 284	187 691	198 493

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Agulhas(WC033) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	-	22 586	12 714	10 310	10 711	10 711	9 579	14 862	19 071
Infrastructure - Road Transport			12 534	2 659	1 300	1 500	1 500	5 584	8 758	9 451
Infrastructure - Electricity			2 710	2 924	1 200	1 200	1 200	1 100	2 385	7 000
Infrastructure - Water			1 311	40	2 527	2 377	2 377			
Infrastructure - Sanitation			737							1 000
Infrastructure - Other				198						
Infrastructure		-	17 293	5 822	5 027	5 077	5 077	6 684	11 143	17 451
Community			2 670	4 401	1 450	1 450	1 450	1 554	1 520	650
Heritage assets										
Investment properties										
Other assets										
Agricultural assets			1 905	2 441	3 685	4 037	4 037	1 333	2 199	970
Biological assets										
Intangibles			719	50	148	147	147	8		
<b>Total Renewal of Existing Assets</b>	2	35 332	-	8 501	14 322	14 741	14 741	18 085	14 821	10 133
Infrastructure - Road Transport		11 923		1 429	6 735	6 735	6 735	6 313	6 400	5 450
Infrastructure - Electricity		4 208		1 083	2 420	2 341	2 341	1 311	1 358	
Infrastructure - Water		3 296		298	1 129	1 384	1 384	2 160	1 350	950
Infrastructure - Sanitation		8 606		3 061	877	1 580	1 580	877		263
Infrastructure - Other		46						350		
Infrastructure		28 078	-	5 871	11 162	12 039	12 039	11 011	9 108	6 663
Community		4 666		1 265	2 096	1 670	1 670	1 994	3 300	1 540
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles								1 176		
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		11 923	12 534	4 088	8 035	8 235	8 235	11 897	15 158	14 901
Infrastructure - Electricity		4 208	2 710	4 008	3 620	3 541	3 541	2 411	3 743	7 000
Infrastructure - Water		3 296	1 311	338	3 656	3 761	3 761	2 160	1 350	950
Infrastructure - Sanitation		8 606	737	3 061	877	1 580	1 580	877	-	1 263
Infrastructure - Other		46	-	198	-	-	-	350	-	-
Infrastructure		28 078	17 293	11 693	16 189	17 116	17 116	17 695	20 250	24 174
Community		4 666	2 670	5 666	3 546	3 120	3 120	3 548	4 820	2 190
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		2 589	1 905	3 806	4 749	5 070	5 070	5 238	4 612	2 899
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	719	50	148	147	147	1 184	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		35 332	22 586	21 215	24 632	25 452	25 452	27 665	29 682	29 203
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		62 728	73 364	75 338	82 459	82 659	82 659	91 632	105 047	118 206
Infrastructure - Electricity		38 600	39 922	42 507	44 965	44 886	44 886	45 724	47 949	53 343
Infrastructure - Water		33 009	33 235	32 422	35 391	35 496	35 496	36 097	36 362	36 228
Infrastructure - Sanitation		44 654	43 816	45 243	45 031	45 733	45 733	44 930	43 355	43 042
Infrastructure - Other		843	766	688	409	409	409	44 593	41 935	39 209
Infrastructure		179 834	191 103	196 198	208 254	209 182	209 182	262 976	274 648	290 028
Community		12 879	15 858	21 335	24 866	24 440	24 440	23 161	27 737	29 684
Heritage assets										
Investment properties										
Other assets		95 633	40 431	40 248	40 689	40 689	40 689	40 232	40 224	40 216
Agricultural assets			147 973	143 833	99 045	99 366	99 366	103 955	106 099	106 530
Biological assets										
Intangibles		(0)	1 125	883	1 043	1 042	1 042	1 763	1 470	1 177
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		288 347	396 491	402 497	373 898	374 718	374 718	432 086	450 178	467 635
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	13 693	10 128	10 742	10 888	10 888	10 888	11 440	11 590	11 747
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	27 268	-	-	56 693	59 381	62 884
Infrastructure - Road Transport					6 078					
Infrastructure - Electricity					3 033					
Infrastructure - Water					4 702					
Infrastructure - Sanitation					2 836					
Infrastructure - Other					1 266					
Infrastructure		-	-	-	17 914	-	-	56 693	59 381	62 884
Community					779					
Heritage assets										
Investment properties										
Other assets	6,7				8 574					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		13 693	10 128	10 742	38 155	10 888	10 888	68 132	70 971	74 631
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	66.9%	138.9%	137.6%	137.6%	188.8%	99.7%	53.1%
<b>Renewal of Existing Assets as % of deprecn</b>		258.0%	0.0%	79.1%	131.5%	135.4%	135.4%	158.1%	127.9%	86.3%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	7.3%	0.0%	0.0%	13.1%	13.2%	13.4%
<b>Renewal and R&amp;M as a % of PPE</b>		12.0%	0.0%	2.0%	11.0%	4.0%	4.0%	17.0%	16.0%	16.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								1 261	1 287	1 317
Other materials					703			20	21	23
Contracted Services					334					
Other expenditure								45	45	46
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	1 037	-	-	1 326	1 354	1 385

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swellendam(WC034) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	21 299	21 992	16 825	14 932	15 344	15 344	15 120	12 197	19 130
Infrastructure - Road Transport			1 845	6 193	4 587	4 296	4 296	130		
Infrastructure - Electricity				3 044	1 754	1 754	1 754	2 255	1 754	6 140
Infrastructure - Water			3 625	4 294	929	629	629	4 321	3 209	4 853
Infrastructure - Sanitation		19 760	13 939		270	832	832	2 193	3 429	5 053
Infrastructure - Other			172					50		
Infrastructure		19 760	19 581	13 531	7 540	7 511	7 511	8 949	8 393	16 047
Community			559		6 226	6 211	6 211	912	1 863	1 100
Heritage assets										
Investment properties		390	258							
Other assets	6	1 107	1 233	3 293	1 166	1 622	1 622	5 259	1 941	1 983
Agricultural assets										
Biological assets										
Intangibles		42	362							
<b>Total Renewal of Existing Assets</b>	2	-	-	918	5 384	6 062	6 062	3 690	3 770	420
Infrastructure - Road Transport				871	335	171	171	2 734	3 000	
Infrastructure - Electricity								100	250	250
Infrastructure - Water					4 689	5 664	5 664	290		
Infrastructure - Sanitation								180		
Infrastructure - Other										
Infrastructure		-	-	871	5 024	5 835	5 835	3 304	3 250	250
Community					40	35	35			
Heritage assets										
Investment properties										
Other assets	6			47	320	192	192	386	520	170
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	1 845	7 064	4 921	4 467	4 467	2 864	3 000	-
Infrastructure - Road Transport		-	-	3 044	1 754	1 754	1 754	2 355	2 004	6 390
Infrastructure - Electricity		-	3 625	4 294	5 618	6 293	6 293	4 611	3 209	4 853
Infrastructure - Water		19 760	13 939	-	270	832	832	2 373	3 429	5 053
Infrastructure - Sanitation		-	172	-	-	-	-	50	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		19 760	19 581	14 402	12 564	13 346	13 346	12 253	11 643	16 297
Community		-	559	-	6 265	6 246	6 246	912	1 863	1 100
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		390	258	-	-	-	-	-	-	-
Other assets	6	1 107	1 233	3 340	1 486	1 814	1 814	5 645	2 461	2 153
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		42	362	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>21 299</b>	<b>21 992</b>	<b>17 742</b>	<b>20 315</b>	<b>21 405</b>	<b>21 405</b>	<b>18 810</b>	<b>15 967</b>	<b>19 550</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		17 838	33 989	79 512	67 416	109 107	109 107	80 579	80 579	80 579
Infrastructure - Electricity		33 338	14 992	16 533	31 316	21 590	21 590	38 308	38 558	38 808
Infrastructure - Water		11 064	10 797	75 282	41 425	87 958	87 958	47 807	47 807	47 807
Infrastructure - Sanitation		81 026	23 789	15 013	75 591	21 925	21 925	94 759	94 759	94 759
Infrastructure - Other		98 435	107 722	12 693	9 698	13 807	13 807	11 910	11 910	11 910
Infrastructure		241 701	191 289	199 034	225 446	254 387	254 387	273 362	273 612	273 862
Community		13 957	14 856	14 753	23 111	22 693	22 693			
Heritage assets			2 324	2 324	3 334					
Investment properties		390	23 332	21 961	19 668			19 668	19 668	19 668
Other assets	6	61 076	45 614	45 975	52 482	60 594	60 594	4 846	2 311	2 153
Agricultural assets										
Biological assets										
Intangibles		1 078	470	466	237			430	430	430
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>318 202</b>	<b>277 886</b>	<b>284 513</b>	<b>324 277</b>	<b>337 675</b>	<b>337 675</b>	<b>298 306</b>	<b>296 021</b>	<b>296 113</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	26 352	10 394	10 530	9 288	9 288	9 288	10 830	11 430	12 053
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	12 857	-	-	16 656	17 585	18 570
Infrastructure - Road Transport					1 673			2 875	2 972	3 139
Infrastructure - Electricity					1 321			1 291	1 365	1 442
Infrastructure - Water					1 421			2 310	2 442	2 578
Infrastructure - Sanitation					882			1 160	1 227	1 295
Infrastructure - Other					984			1 056	1 116	1 179
Infrastructure		-	-	-	6 287	-	-	8 693	9 122	9 633
Community					1 545			1 293	1 413	1 492
Heritage assets										
Investment properties								196	207	219
Other assets	6,7				5 031			6 474	6 843	7 226
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>26 352</b>	<b>10 394</b>	<b>10 530</b>	<b>22 145</b>	<b>9 288</b>	<b>9 288</b>	<b>27 486</b>	<b>29 015</b>	<b>30 623</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	5.5%	36.1%	39.5%	39.5%	24.4%	30.9%	2.2%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	8.7%	58.0%	65.3%	65.3%	34.1%	33.0%	3.5%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	4.0%	0.0%	0.0%	5.6%	5.9%	6.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	6.0%	2.0%	2.0%	7.0%	7.0%	6.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					1 123					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	1 123	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overberg(DC3) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 610	11 410	3 576	886	7 236	7 236	877	2 160	1 815
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										200
Infrastructure - Other				88				15	50	
Infrastructure		-	-	88	-	-	-	15	50	200
Community		15								
Heritage assets										
Investment properties										
Other assets	6	1 534	11 311	3 389	886	7 236	7 236	862	2 110	1 615
Agricultural assets										
Biological assets										
Intangibles		61	99	99						
<b>Total Renewal of Existing Assets</b>	2	1 025	-	-	210	2 224	2 224	344	932	198
Infrastructure - Road Transport					50					
Infrastructure - Electricity					50					
Infrastructure - Water									130	
Infrastructure - Sanitation										
Infrastructure - Other								75		
Infrastructure		-	-	-	100	-	-	75	130	-
Community		371			110					
Heritage assets										
Investment properties										
Other assets	6	654				2 224	2 224	269	802	198
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		-	-	-	50	-	-	-	-	-
Infrastructure - Electricity		-	-	-	50	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	130	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	200
Infrastructure - Other		-	-	88	-	-	-	90	50	-
Infrastructure		-	-	88	100	-	-	90	180	200
Community		386	-	-	110	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 188	11 311	3 389	886	9 460	9 460	1 131	2 911	1 813
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		61	99	99	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		2 635	11 410	3 576	1 096	9 460	9 460	1 221	3 091	2 013
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		719		402				(29)	(57)	(86)
Infrastructure - Electricity		123		332				(25)	(50)	(75)
Infrastructure - Water		2 027		1 099				(11)	109	98
Infrastructure - Sanitation		5 223		3 382				(421)	(842)	(1 063)
Infrastructure - Other		5 306	12 872	7 007	11 477	12 568	12 568	17 943	17 813	17 634
Infrastructure		13 398	12 872	12 222	11 477	12 568	12 568	17 457	16 973	16 508
Community		4 991	31	30	1 271			(1)	(2)	(3)
Heritage assets										
Investment properties		111	111		111					
Other assets	6	15 910	37 911	37 793	26 097	34 416	34 416	27 728	28 286	27 745
Agricultural assets										
Biological assets										
Intangibles		275	314	352	314	249	249	168	86	5
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		34 684	51 239	50 397	39 270	47 233	47 233	45 352	45 342	44 254
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		2 144	2 355	2 727	3 101	3 101	3 101	3 101	3 101	3 101
<b>Repairs and Maintenance by Asset Class</b>	3	13 388	-	-	13 349	73 419	73 419	83 838	91 072	92 598
Infrastructure - Road Transport		8 614			8 336	73 419	73 419	79 265	82 291	86 405
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 614	-	-	8 336	73 419	73 419	79 265	82 291	86 405
Community		461			297					
Heritage assets										
Investment properties										
Other assets	6,7	4 313			4 716			4 573	8 781	6 193
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		15 532	2 355	2 727	16 450	76 520	76 520	86 939	94 173	95 699
<b>% of capital exp on renewal of assets</b>		63.6%	0.0%	0.0%	23.7%	30.7%	30.7%	39.2%	43.2%	10.9%
<b>Renewal of Existing Assets as % of deprecn</b>		47.8%	0.0%	0.0%	6.8%	71.7%	71.7%	11.1%	30.0%	6.4%
<b>R&amp;M as a % of PPE</b>		38.6%	0.0%	0.0%	34.0%	155.4%	155.4%	184.9%	200.9%	209.2%
<b>Renewal and R&amp;M as a % of PPE</b>		42.0%	0.0%	0.0%	35.0%	160.0%	160.0%	186.0%	203.0%	210.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs		1 292	1 394	1 489		1 100	1 100			
Other materials		87	93	108	13 349					
Contracted Services		22	26	17		82	82	82	82	82
Other expenditure		488	691	777		545	545	545	545	545
<b>Total Repairs and Maintenance Expenditure</b>		1 889	2 204	2 391	13 349	1 727	1 727	627	627	627

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Kannaland(WC041) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	38 780	51 167	39 479	54 590	54 590	54 590	30 801	83 168	106 298
Infrastructure - Road Transport					9 313	9 313	9 313	9 852	10 168	10 502
Infrastructure - Electricity					16 000	16 000	16 000	8 000	13 000	18 796
Infrastructure - Water					19 167	19 167	19 167	12 949	60 000	77 000
Infrastructure - Sanitation					10 000	10 000	10 000			
Infrastructure - Other		28 915	21 766	30 522						
Infrastructure		28 915	21 766	30 522	54 480	54 480	54 480	30 801	83 168	106 298
Community		3 082	4 128	621						
Heritage assets										
Investment properties		5 888								
Other assets		788	25 253	8 336	110	110	110			
Agricultural assets										
Biological assets										
Intangibles		107	20							
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	9 313	9 313	9 313	9 852	10 168	10 502
Infrastructure - Road Transport		-	-	-	16 000	16 000	16 000	8 000	13 000	18 796
Infrastructure - Electricity		-	-	-	19 167	19 167	19 167	12 949	60 000	77 000
Infrastructure - Water		-	-	-	10 000	10 000	10 000	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		28 915	21 766	30 522	-	-	-	-	-	-
Infrastructure		28 915	21 766	30 522	54 480	54 480	54 480	30 801	83 168	106 298
Community		3 082	4 128	621	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		5 888	-	-	-	-	-	-	-	-
Other assets		788	25 253	8 336	110	110	110	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		107	20	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		38 780	51 167	39 479	54 590	54 590	54 590	30 801	83 168	106 298
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport						18 626	18 626	9 852	10 168	10 502
Infrastructure - Electricity						32 000	32 000	8 000	13 000	18 796
Infrastructure - Water						19 722	19 722	12 949	60 000	77 000
Infrastructure - Sanitation						10 000	10 000			
Infrastructure - Other		222 978	236 706	258 831	333 143	297 548	297 548	248 283	268 490	341 056
Infrastructure		222 978	236 706	258 831	333 143	377 896	377 896	279 083	351 658	447 355
Community		15 067	18 399	18 261				18 305	18 305	18 305
Heritage assets										
Investment properties		1 944	1 897	1 844	1 897	1 897	1 897	284	284	284
Other assets		15 314	29 820	26 665		110	110	26 337	26 337	26 337
Agricultural assets										
Biological assets										
Intangibles		198	131	87	128	128	128			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		255 501	286 953	305 688	335 168	380 031	380 031	324 009	396 584	492 281
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	18 708	13 432	11 839	12 766	10 474	10 474	10 549	10 593	10 602
<b>Repairs and Maintenance by Asset Class</b>		-	-	4 657	7 177	7 177	7 177	2 396	4 686	7 064
Infrastructure - Road Transport										
Infrastructure - Electricity					2 064	2 064	2 064	400	1 500	2 500
Infrastructure - Water					1 265	1 265	1 265	400	1 200	2 500
Infrastructure - Sanitation					420	420	420	190	200	200
Infrastructure - Other				4 657	547	547	547			
Infrastructure		-	-	4 657	4 296	4 296	4 296	990	2 900	5 200
Community					182	182	182			
Heritage assets										
Investment properties										
Other assets	6,7				2 699	2 699	2 699	1 406	1 786	1 864
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		18 708	13 432	16 496	19 943	17 651	17 651	12 945	15 279	17 666
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	1.5%	2.1%	1.9%	1.9%	0.7%	1.2%	1.4%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	1.0%	1.0%	1.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								652	553	579
Other materials								2 030		
Contracted Services								371	323	343
Other expenditure					8 508					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	8 508	-	-	3 053	876	921

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Hessequa(WC042) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	34 110	15 843	78 750	13 195	156 922	156 922	36 262	39 956	39 217
Infrastructure - Road Transport		1 806	2 310	10 486	300	105 070	105 070	1 080	3 650	6 511
Infrastructure - Electricity		3 464	3 707	32 254	350	5 955	5 955	4 667	8 505	4 505
Infrastructure - Water		3 332	302	5 060	2 050	13 322	13 322	11 990	10 579	13 096
Infrastructure - Sanitation		2 127	392	18 603		14 944	14 944	2 294	5 384	4 080
Infrastructure - Other				163		694	694	1 120	425	220
Infrastructure		10 730	6 711	66 566	2 700	139 984	139 984	21 151	28 544	28 412
Community		527	2 970		112			554	245	3 580
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles						242	242			
<b>Total Renewal of Existing Assets</b>	2	8 558	13 406	-	145 348	-	-	42 112	43 532	45 227
Infrastructure - Road Transport		2 614	295		104 751			6 525	4 271	13 403
Infrastructure - Electricity		1 299	4 138		5 605			5 830	10 920	17 595
Infrastructure - Water		110	247		9 731			3 505	2 540	4 400
Infrastructure - Sanitation		264	6 084		19 850			20 096	20 290	4 085
Infrastructure - Other					100					
Infrastructure		4 287	10 763	-	140 037	-	-	35 956	38 022	39 483
Community		4 072	2 239		1 687			5 731	5 385	5 649
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	4 420	2 604	10 486	105 051	105 070	105 070	7 605	7 921	19 914
Infrastructure - Road Transport		4 764	7 845	32 254	5 955	5 955	5 955	10 497	19 425	22 100
Infrastructure - Electricity		3 442	548	5 060	11 781	13 322	13 322	15 495	13 119	17 496
Infrastructure - Water		2 391	6 476	18 603	19 850	14 944	14 944	22 390	25 675	8 165
Infrastructure - Sanitation		-	-	163	100	694	694	1 120	425	220
Infrastructure - Other		15 017	17 474	66 566	142 737	139 984	139 984	57 107	66 565	67 895
Infrastructure		4 599	5 209	-	1 799	-	-	6 285	5 630	9 229
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		23 052	6 566	12 184	14 006	16 696	16 696	14 983	11 293	7 320
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	242	242	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>42 668</b>	<b>29 249</b>	<b>78 750</b>	<b>158 542</b>	<b>156 922</b>	<b>156 922</b>	<b>78 374</b>	<b>83 488</b>	<b>84 444</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		129 435	127 799	133 807	305 955	205 165	205 165	234 055	232 757	242 726
Infrastructure - Electricity		51 323	58 131	89 885	97 882	95 839	95 839	101 493	118 043	133 069
Infrastructure - Water		46 867	45 676	48 987	73 134	63 362	63 362	77 094	88 820	94 271
Infrastructure - Sanitation		59 070	63 286	79 145	113 709	100 069	100 069	112 431	132 884	140 186
Infrastructure - Other		5 346	381	43 811	(2 647)	(2 519)	(2 519)	30 561	24 470	26 644
Infrastructure		292 041	295 274	395 635	588 033	461 917	461 917	555 634	596 974	636 896
Community		13 419	15 412	15 177	21 538	21 861	21 861	22 247	27 493	33 972
Heritage assets		8 322	8 322	8 322	8 322	8 322	8 322			
Investment properties		40 525	50 690	51 378	50 690			51 378	51 378	51 378
Other assets		240 240	273 810	224 061	223 406	280 274	280 274	236 967	236 102	233 880
Agricultural assets										
Biological assets										
Intangibles		326	364	342	308	342	342	484	408	332
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>594 872</b>	<b>643 871</b>	<b>694 915</b>	<b>892 297</b>	<b>772 715</b>	<b>772 715</b>	<b>866 710</b>	<b>912 355</b>	<b>956 458</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		38 339	19 923	25 481	33 694	33 545	33 545	35 735	38 335	40 838
<b>Repairs and Maintenance by Asset Class</b>	3	10 901	11 837	-	65 427	-	-	71 771	77 330	83 239
Infrastructure - Road Transport		1 941	1 987		20 511			18 119	19 409	21 001
Infrastructure - Electricity		1 445	1 316		11 715			11 119	11 894	12 774
Infrastructure - Water		555	520		7 631			9 020	9 729	10 526
Infrastructure - Sanitation		286	278		7 799			8 209	8 865	9 610
Infrastructure - Other		114	87		1 593			2 050	2 199	2 369
Infrastructure		4 340	4 187	-	49 248	-	-	48 518	52 096	56 279
Community		107	118					7 882	8 310	8 867
Heritage assets										
Investment properties										
Other assets	6,7	6 454	7 531		16 180			15 372	16 925	18 094
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>49 239</b>	<b>31 759</b>	<b>25 481</b>	<b>99 122</b>	<b>33 545</b>	<b>33 545</b>	<b>107 506</b>	<b>115 665</b>	<b>124 077</b>
<b>% of capital exp on renewal of assets</b>		25.1%	84.6%	0.0%	1101.6%	0.0%	0.0%	716.1%	109.0%	115.3%
<b>Renewal of Existing Assets as % of deprecn</b>		22.3%	67.3%	0.0%	431.4%	0.0%	0.0%	117.8%	113.6%	110.7%
<b>R&amp;M as a % of PPE</b>		1.8%	1.8%	0.0%	7.3%	0.0%	0.0%	8.3%	8.5%	8.7%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	4.0%	0.0%	24.0%	0.0%	0.0%	13.0%	13.0%	13.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services					53 707					
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	53 707	-	-	-	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets



Western Cape: Mossel Bay(WC043) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	68 992	73 187	72 293	76 122	80 959	80 959	44 174	65 964	95 745
Infrastructure - Road Transport		13 708	9 037	5 227	22 411	20 799	20 799	11 252	7 639	8 273
Infrastructure - Electricity		13 197	12 568	11 669	16 942	18 571	18 571	9 678	7 740	29 838
Infrastructure - Water		5 120	12 524	2 383	5 600	4 301	4 301	2 539	2 450	2 500
Infrastructure - Sanitation		14 481	13 277	13 284	9 762	9 797	9 797	5 980	10 180	16 200
Infrastructure - Other		200	199	160					500	
Infrastructure		46 705	47 605	32 723	54 715	53 468	53 468	29 449	28 509	56 871
Community		5 500	1 037	2 063	7 784	9 076	9 076	4 419	5 327	6 112
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	45 290	48 322	74 730	71 944	71 418	71 418	82 111	100 539	94 022
Infrastructure - Road Transport		25 549	26 265	36 862	16 924	16 709	16 709	26 017	21 674	23 949
Infrastructure - Electricity		7 435	9 732	11 518	10 695	10 695	10 695	11 605	15 068	9 459
Infrastructure - Water		3 132	6 650	10 855	21 241	22 567	22 567	27 017	34 152	33 487
Infrastructure - Sanitation		1 234	4 215	3 927	6 901	8 504	8 504	3 775	18 877	17 635
Infrastructure - Other				265		15	15	25		
Infrastructure		37 351	46 862	63 427	55 761	58 490	58 490	68 438	89 771	84 530
Community		7 474	287	4 634	4 512	4 791	4 791	5 078	4 334	2 452
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		39 257	35 302	42 089	39 334	37 507	37 507	37 269	29 313	32 222
Infrastructure - Electricity		20 632	22 300	23 187	27 637	29 266	29 266	21 283	22 808	39 297
Infrastructure - Water		8 252	19 173	13 239	26 841	26 868	26 868	29 556	36 602	35 987
Infrastructure - Sanitation		15 715	17 492	17 211	16 663	18 302	18 302	9 755	29 057	33 835
Infrastructure - Other		200	199	424	-	15	15	25	500	-
Infrastructure		84 056	94 466	96 150	110 476	111 958	111 958	97 887	118 280	141 341
Community		12 975	1 323	6 697	12 296	13 867	13 867	9 497	9 662	8 564
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		114 282	121 510	147 023	148 066	152 376	152 376	126 285	166 503	189 767
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		262 167	35 302	42 089	352 744	371 405	371 405	380 355	378 663	384 511
Infrastructure - Electricity		187 795	22 300	23 187	234 554	234 945	234 945	252 383	268 520	301 145
Infrastructure - Water		390 164	19 173	13 239	338 092	340 340	340 340	359 630	382 131	404 017
Infrastructure - Sanitation		249 836	17 492	17 211	347 051	349 288	349 288	357 918	387 393	417 016
Infrastructure - Other		25 140	1 081 546	1 221 740	13 833	1 690	1 690	2 972	3 202	2 931
Infrastructure		1 115 102	1 175 814	1 317 465	1 286 274	1 297 669	1 297 669	1 353 259	1 419 908	1 509 619
Community		249 150	268 402	285 626	267 882	276 992	276 992	290 926	298 582	305 139
Heritage assets		4 226	4 226	4 226	4 226	4 226	4 226			
Investment properties		345 665	330 888	330 888	306 193	602 830	602 830	602 830	602 830	602 830
Other assets		269 354	305 117	358 840	376 701	316 453	316 453	319 954	337 049	355 324
Agricultural assets										
Biological assets		1 961								
Intangibles		82	36	48	33	619	619	583	546	507
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 985 540	2 084 483	2 297 093	2 241 310	2 498 788	2 498 788	2 567 552	2 658 915	2 773 418
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		55 964	59 773	65 586	70 263	70 262	70 262	72 993	72 993	72 994
<b>Repairs and Maintenance by Asset Class</b>	3	36 184	38 956	50 591	53 266	57 965	57 965	95 160	101 226	107 953
Infrastructure - Road Transport		12 620	14 193	17 244	16 509	18 675	18 675	29 242	31 103	33 092
Infrastructure - Electricity		4 087	4 173	5 467	4 976	5 794	5 794	18 064	19 227	20 605
Infrastructure - Water		3 389	2 646	3 340	3 768	3 682	3 682	14 107	15 030	16 086
Infrastructure - Sanitation		816	774	725	993	726	726	15 319	16 337	17 464
Infrastructure - Other		790	830	706	592	964	964	625	650	677
Infrastructure		21 702	22 617	27 483	26 838	29 841	29 841	77 358	82 347	87 923
Community		4 001	4 411	5 162	7 821	6 734	6 734	3 405	3 701	4 015
Heritage assets										
Investment properties										
Other assets	6,7	10 481	11 928	17 946	18 607	21 390	21 390	14 398	15 178	16 015
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		92 148	98 729	116 178	123 529	128 228	128 228	168 152	174 220	180 947
<b>% of capital exp on renewal of assets</b>		65.6%	66.0%	103.4%	94.5%	88.2%	88.2%	185.9%	152.4%	98.2%
<b>Renewal of Existing Assets as % of deprecn</b>		80.9%	80.8%	113.9%	102.4%	101.6%	101.6%	112.5%	137.7%	128.8%
<b>R&amp;M as a % of PPE</b>		1.8%	1.9%	2.2%	2.4%	2.3%	2.3%	3.7%	3.8%	3.9%
<b>Renewal and R&amp;M as a % of PPE</b>		4.0%	4.0%	5.0%	6.0%	5.0%	5.0%	7.0%	8.0%	7.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs					173 832					
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	173 832	-	-	-	-	-

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	323 879	181 613	169 553	207 335	301 590	301 590	278 868	418 755	505 331
Infrastructure - Road Transport		221 340	14 663	90 554	61 116	125 354	125 354	58 338	39 655	45 480
Infrastructure - Electricity		19 700	26 088	25 834	18 083	18 447	18 447	41 883	64 008	36 472
Infrastructure - Water		8 529	4 032	9 699	44 790	30 428	30 428	43 101	69 837	88 611
Infrastructure - Sanitation		41 000	45 976	15 436	32 551	31 601	31 601	45 169	86 665	156 250
Infrastructure - Other							32 000	33 913	(2 945)	18 825
Infrastructure		290 569	90 757	141 522	156 541	237 831	237 831	222 404	257 220	345 638
Community		18 713	7 037	10 811	12 105	12 883	12 883	1 176	33 662	16 880
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				959	3 250	3 200	3 200	3 860	4 650	700
<b>Total Renewal of Existing Assets</b>	2	22 317	21 125	48 828	14 460	15 432	15 432	62 064	86 930	82 308
Infrastructure - Road Transport		10 940	10 512	15 435	8 000	500	500	11 306	15 600	17 600
Infrastructure - Electricity		1 363	1 486	927	3 200	4 980	4 980	27 373	40 800	42 458
Infrastructure - Water			449	3 434	2 000					
Infrastructure - Sanitation		3 421	7 792	7 899	200	1 000	1 000	6 000	500	
Infrastructure - Other				3 945		1 700	1 700	2 250	10 000	12 000
Infrastructure		15 723	20 238	31 640	13 400	8 180	8 180	46 929	66 900	72 058
Community		1 117	290	1 800		192	192	900	900	450
Heritage assets		29								
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	232 280	25 175	105 989	69 116	125 854	125 854	69 644	55 255	63 080
Infrastructure - Road Transport		21 063	27 573	26 761	21 283	23 427	23 427	69 256	104 808	78 930
Infrastructure - Electricity		8 529	4 481	13 133	46 790	30 428	30 428	43 101	69 837	88 611
Infrastructure - Sanitation		44 421	53 767	23 335	32 751	32 601	32 601	51 169	87 165	156 250
Infrastructure - Other		-	-	3 945	-	33 700	33 700	36 163	7 055	30 825
Infrastructure		306 292	110 995	173 163	169 941	246 011	246 011	269 333	324 120	417 696
Community		19 830	7 327	12 611	12 105	13 075	13 075	2 076	34 562	17 330
Heritage assets		29	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		20 046	84 415	31 649	36 499	54 737	54 737	65 663	142 353	151 913
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	959	3 250	3 200	3 200	3 860	4 650	700
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>346 197</b>	<b>202 738</b>	<b>218 381</b>	<b>221 795</b>	<b>317 023</b>	<b>317 023</b>	<b>340 932</b>	<b>505 685</b>	<b>587 639</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		361 402	407 338	419 833	518 236	496 402	496 402	464 441	484 891	518 308
Infrastructure - Electricity		236 867	243 955	302 107	274 279	305 957	305 957	356 657	443 823	505 494
Infrastructure - Water		399 724	387 175	304 387	359 576	312 928	312 928	330 802	373 788	425 338
Infrastructure - Sanitation		180 370	209 165	296 133	260 438	312 827	312 827	345 439	414 656	553 680
Infrastructure - Other		9 552	14 259	61 670	5 632	91 754	91 754	122 989	123 323	163 918
Infrastructure		1 187 915	1 261 892	1 384 129	1 418 161	1 519 869	1 519 869	1 620 327	1 840 482	2 166 739
Community		156 048	157 377	112 164	152 130	120 670	120 670	116 587	152 747	150 926
Heritage assets		4 236	4 236	4 236	4 616	4 236	4 236	4 236	4 236	4 236
Investment properties		152 579	152 412	152 250	145 023	149 831	149 831	149 831	149 831	149 831
Other assets		1 075 730	1 225 375	1 212 572	1 073 900	1 225 148	1 225 148	1 259 286	1 361 530	1 501 360
Agricultural assets										
Biological assets										
Intangibles		800	463	1 008	1 030	4 208	4 208	7 748	12 236	12 936
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>2 577 308</b>	<b>2 801 755</b>	<b>2 866 360</b>	<b>2 794 858</b>	<b>3 023 961</b>	<b>3 023 961</b>	<b>3 158 015</b>	<b>3 521 062</b>	<b>3 986 028</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		110 883	116 324	141 582	159 421	159 421	159 421	156 878	142 638	122 673
<b>Repairs and Maintenance by Asset Class</b>		65 059	83 066	87 656	113 069	-	-	132 989	102 139	109 729
Infrastructure - Road Transport		18 899	23 024	87 656	18 180			132 989	102 139	109 729
Infrastructure - Electricity		5 819	6 872		8 826					
Infrastructure - Water		5 910	6 797		8 436					
Infrastructure - Sanitation		16 218	19 544		20 980					
Infrastructure - Other		80	342		215					
Infrastructure		46 926	56 579	87 656	56 637	-	-	132 989	102 139	109 729
Community		3 993	10 166		29 584					
Heritage assets										
Investment properties										
Other assets		14 140	16 322		26 848					
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>175 942</b>	<b>199 390</b>	<b>229 237</b>	<b>272 490</b>	<b>159 421</b>	<b>159 421</b>	<b>289 868</b>	<b>244 777</b>	<b>232 402</b>
<b>% of capital exp on renewal of assets</b>		6.9%	11.6%	28.8%	7.0%	5.1%	5.1%	22.3%	20.8%	16.3%
<b>Renewal of Existing Assets as % of deprecn</b>		20.1%	18.2%	34.5%	9.1%	9.7%	9.7%	39.6%	60.9%	67.1%
<b>R&amp;M as a % of PPE</b>		2.5%	3.0%	3.1%	4.0%	0.0%	0.0%	4.2%	2.9%	2.8%
<b>Renewal and R&amp;M as a % of PPE</b>		3.0%	4.0%	5.0%	5.0%	1.0%	1.0%	6.0%	5.0%	5.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		65 059	83 066	87 656	113 069	99 127	99 127	132 989	102 139	109 729
<b>Total Repairs and Maintenance Expenditure</b>		<b>65 059</b>	<b>83 066</b>	<b>87 656</b>	<b>113 069</b>	<b>99 127</b>	<b>99 127</b>	<b>132 989</b>	<b>102 139</b>	<b>109 729</b>

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Oudtshoorn(WC045) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	44 081	41 806	1 398	12 707	7 519	7 519	7 349	4 773	9 740
Infrastructure - Road Transport		4 883	5 768							
Infrastructure - Electricity		462	10 132		11 895	5 172	5 172	4 199	3 273	
Infrastructure - Water		19 255	18 729							4 090
Infrastructure - Sanitation		6 724	4 063							
Infrastructure - Other										
Infrastructure		31 324	38 692	-	11 895	5 172	5 172	4 199	3 273	4 090
Community		9 372	1 732		50	126	126		130	
Heritage assets			60					50		
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		140	175							
<b>Total Renewal of Existing Assets</b>	2	-	-	21 577	34 653	34 821	34 821	29 887	44 809	62 784
Infrastructure - Road Transport				3 516	4 247	14 877	14 877	5 014	7 298	4 543
Infrastructure - Electricity				3 180		7 898	7 898	2 632	9 211	11 872
Infrastructure - Water				2 905	17 761	5 149	5 149	8 772	20 175	37 578
Infrastructure - Sanitation				7 830	5 482	3 467	3 467	2 193	4 825	8 791
Infrastructure - Other					4 206	2 632	2 632	3 947	2 661	
Infrastructure										
Community		-	-	17 432	31 697	34 023	34 023	22 558	44 169	62 784
Heritage assets				4 143	2 956	798	798	7 329	640	
Investment properties										
Other assets				2						
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4									
Infrastructure - Road Transport		4 883	5 768	3 516	4 247	14 877	14 877	5 014	7 298	4 543
Infrastructure - Electricity		462	10 132	3 180	11 895	13 071	13 071	6 831	12 483	11 872
Infrastructure - Water		19 255	18 729	2 905	17 761	5 149	5 149	8 772	20 175	41 668
Infrastructure - Sanitation		6 724	4 063	7 830	5 482	3 467	3 467	2 193	4 825	8 791
Infrastructure - Other		-	-	-	4 206	2 632	2 632	3 947	2 661	-
Infrastructure		31 324	38 692	17 432	43 592	39 196	39 196	26 757	47 442	66 874
Community		9 372	1 732	4 143	3 006	924	924	7 459	640	-
Heritage assets		-	60	-	-	-	-	50	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		3 245	1 147	1 400	762	2 221	2 221	2 970	1 500	5 650
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		140	175	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>44 081</b>	<b>41 806</b>	<b>22 974</b>	<b>47 359</b>	<b>42 341</b>	<b>42 341</b>	<b>37 236</b>	<b>49 582</b>	<b>72 524</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		125 614	184 448	180 924	181 247	184 296	184 296	139 292	142 643	138 370
Infrastructure - Electricity		39 871	50 647	52 640	61 316	60 338	60 338	71 264	86 163	98 022
Infrastructure - Water		197 316	214 393	213 154	223 302	223 302	223 302	229 184	256 959	316 026
Infrastructure - Sanitation		25 790	29 055	36 917	33 556	33 494	33 494	41 873	48 229	59 819
Infrastructure - Other		8 783	(147)	(147)	2 365	790	790	9 941	10 534	6 685
Infrastructure		397 374	478 395	483 487	501 785	502 220	502 220	491 555	544 528	618 922
Community		89 104	74 768	49 661	74 208	74 511	74 511	219 573	212 786	211 683
Heritage assets		15 198	13 797	13 737	14 361	14 361	14 361	50		
Investment properties		77 242	77 334	65 861	76 938	76 938	76 938			
Other assets		145 123	99 723	122 651	45 531	33 583	33 583	39 280	15 777	(14 637)
Agricultural assets										
Biological assets										
Intangibles		399	430	283	418	283	283	418	418	500
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>724 439</b>	<b>744 447</b>	<b>735 679</b>	<b>713 240</b>	<b>701 897</b>	<b>701 897</b>	<b>750 876</b>	<b>773 508</b>	<b>816 469</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		20 276	19 340	19 246	22 273	22 273	22 273	24 491	26 950	29 645
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	-	13 451	-	-	17 042	17 709	18 889
Infrastructure - Road Transport					3 349			3 831	4 109	4 358
Infrastructure - Electricity					2 487			3 092	3 238	3 402
Infrastructure - Water					1 949			3 222	2 958	3 199
Infrastructure - Sanitation					1 115			1 186	1 186	1 231
Infrastructure - Other					643			647	663	680
Infrastructure		-	-	-	9 543	-	-	11 978	12 152	12 870
Community					1 253			1 801	2 223	2 614
Heritage assets										
Investment properties										
Other assets	6,7				2 655			3 263	3 333	3 405
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>20 276</b>	<b>19 340</b>	<b>19 246</b>	<b>35 724</b>	<b>22 273</b>	<b>22 273</b>	<b>41 533</b>	<b>44 659</b>	<b>48 535</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	1543.9%	272.7%	463.1%	463.1%	406.7%	938.8%	644.6%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	112.1%	155.6%	156.3%	156.3%	122.0%	166.3%	211.8%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	1.9%	1.9%	0.0%	0.0%	2.3%	2.3%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	3.0%	7.0%	5.0%	5.0%	6.0%	8.0%	10.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		16 943	34 043	9 009		12 891	12 891	17 042	17 709	18 889
<b>Total Repairs and Maintenance Expenditure</b>		<b>16 943</b>	<b>34 043</b>	<b>9 009</b>	<b>-</b>	<b>12 891</b>	<b>12 891</b>	<b>17 042</b>	<b>17 709</b>	<b>18 889</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bitou(WC047) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	39 445	44 142	81 818	98 801	120 389	120 389	65 906	66 835	73 023
Infrastructure - Road Transport		4 288	2 498	17 085	31 869	38 829	38 829	11 370	5 760	5 340
Infrastructure - Electricity		151	11 663	18 027	14 048	14 050	14 050	7 294	14 020	21 954
Infrastructure - Water		5 863	6 118	10 329	12 489	12 113	12 113	20 487	33 089	40 239
Infrastructure - Sanitation		373	4 208	8 807	16 862	15 743	15 743	16 969		
Infrastructure - Other		19 467	16 248	9 465	2 750	2 750	2 750	1 000	1 000	1 000
Infrastructure		30 142	40 736	63 713	78 018	83 486	83 486	57 121	53 870	68 533
Community		907	189	1 499	2 499	4 213	4 213	2 991	1 941	950
Heritage assets										
Investment properties										
Other assets	6	8 395	2 933	16 433	18 189	32 595	32 595	5 795	11 025	3 540
Agricultural assets										
Biological assets										
Intangibles			285	173	95	95	95			
<b>Total Renewal of Existing Assets</b>	2	30 420	11 355	14 944	17 263	19 434	19 434	45 958	22 235	27 660
Infrastructure - Road Transport		1 960	378	4 935	7 762	8 027	8 027	2 170	4 700	4 282
Infrastructure - Electricity		2 087	3 372	3 392				915	14 578	9 067
Infrastructure - Water		861	423	386	900	900	900	11 089		4 488
Infrastructure - Sanitation		18 447	3 232					10 941		
Infrastructure - Other				109	1 000	1 450	1 450			
Infrastructure		23 356	7 406	8 822	9 662	10 377	10 377	25 115	19 278	17 837
Community		2 360	2 285	439	2 642	2 562	2 562	9 284	2 207	2 523
Heritage assets										
Investment properties										
Other assets	6	4 704	1 664	5 684	4 959	6 494	6 494	11 559	750	7 300
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	6 248	2 877	22 021	39 631	46 856	46 856	13 540	10 460	9 622
Infrastructure - Road Transport		2 239	15 036	21 419	14 048	14 050	14 050	8 209	28 598	31 021
Infrastructure - Electricity		6 724	6 542	10 715	13 389	13 013	13 013	31 577	33 089	44 727
Infrastructure - Water		18 821	7 439	8 807	16 862	15 743	15 743	27 909	-	-
Infrastructure - Sanitation		19 467	16 248	9 574	3 750	4 200	4 200	1 000	1 000	1 000
Infrastructure - Other		53 498	48 141	72 535	87 679	93 863	93 863	82 236	73 147	86 370
Infrastructure		3 268	2 474	1 937	5 141	6 775	6 775	12 275	4 148	3 473
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 099	4 597	22 117	23 148	39 090	39 090	17 354	11 775	10 840
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	285	173	95	95	95	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>69 865</b>	<b>55 497</b>	<b>96 762</b>	<b>116 064</b>	<b>139 823</b>	<b>139 823</b>	<b>111 864</b>	<b>89 070</b>	<b>100 683</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		98 651	104 243	117 864	163 171	170 396	170 396	181 291	205 320	244 846
Infrastructure - Electricity		59 930	71 951	91 400	102 448	102 451	102 451	123 757	144 347	173 366
Infrastructure - Water		138 289	137 927	146 692	153 523	153 147	153 147	178 257	172 834	195 115
Infrastructure - Sanitation		77 451	80 372	88 292	101 344	100 225	100 225	143 175	143 343	178 287
Infrastructure - Other		24 307	49 803	47 856	60 283	60 733	60 733	65 993	63 239	63 571
Infrastructure		398 628	444 297	492 104	580 768	586 952	586 952	692 473	729 083	855 185
Community		32 334	32 459	34 754	37 979	39 613	39 613	48 644	50 948	53 002
Heritage assets		17	35	17	35	35	35	35	35	35
Investment properties		88 753	72 425	88 417	72 231	72 231	72 231	72 345	102 044	109 612
Other assets	6	224 950	275 794	248 918	310 109	326 050	326 050	312 516	350 434	357 235
Agricultural assets										
Biological assets										
Intangibles		296	481	974	603	603	603	390	1 299	1 250
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>744 977</b>	<b>825 491</b>	<b>865 183</b>	<b>1 001 725</b>	<b>1 025 484</b>	<b>1 025 484</b>	<b>1 126 403</b>	<b>1 233 842</b>	<b>1 376 318</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		29 837	22 055	21 456	22 731	22 731	22 731	27 175	29 361	31 510
<b>Repairs and Maintenance by Asset Class</b>	3	10 673	12 809	16 979	28 469	28 622	28 622	27 431	30 160	31 368
Infrastructure - Road Transport		1 715	2 006	3 942	8 183	8 133	8 133	8 647	9 826	9 507
Infrastructure - Electricity		2 022	1 796	2 772	4 616	2 860	2 860	3 325	3 681	3 914
Infrastructure - Water		255	573	641	850	790	790	735	811	842
Infrastructure - Sanitation		983	1 957	1 908	2 281	2 626	2 626	2 810	3 007	3 127
Infrastructure - Other		523		1 710	3 100	3 100	3 100		448	914
Infrastructure		5 498	6 332	9 264	17 639	17 509	17 509	15 516	17 772	18 303
Community		1 616	1 932	3 633	3 695	3 651	3 651	3 224	3 118	3 265
Heritage assets										
Investment properties										
Other assets	6,7	3 559	4 546	4 083	7 135	7 462	7 462	8 691	9 270	9 800
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>40 509</b>	<b>34 864</b>	<b>38 435</b>	<b>51 200</b>	<b>51 353</b>	<b>51 353</b>	<b>54 606</b>	<b>59 521</b>	<b>62 878</b>
<b>% of capital exp on renewal of assets</b>		77.1%	25.7%	18.3%	17.5%	16.1%	16.1%	69.7%	33.3%	37.9%
<b>Renewal of Existing Assets as % of deprecn</b>		102.0%	51.5%	69.7%	75.9%	85.5%	85.5%	169.1%	75.7%	87.8%
<b>R&amp;M as a % of PPE</b>		1.4%	1.6%	2.0%	2.8%	2.8%	2.8%	2.4%	2.4%	2.3%
<b>Renewal and R&amp;M as a % of PPE</b>		6.0%	3.0%	4.0%	5.0%	5.0%	5.0%	7.0%	4.0%	4.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					28 469					
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>28 469</b>	-	-	-	-	-

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Knysna(WC048) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	31 521	36 038	70 153	74 056	73 064	73 064	41 655	17 735	38 061
Infrastructure - Road Transport		3 322	708	6 453	1 658	5 428	5 428	14 837	2 825	2 700
Infrastructure - Electricity		958	4 502	43 779	3 165	3 469	3 469	5 132	3 509	11 404
Infrastructure - Water		9 320	9 550	6 804	576	807	807	3 000	5 070	17 910
Infrastructure - Sanitation		9 390	2 356	4 592	1 389	1 389	1 389	11 000		3 100
Infrastructure - Other		6 356	625		1 400	400	400	400	400	400
Infrastructure		29 348	17 742	61 627	8 187	11 492	11 492	34 369	11 804	35 514
Community		1 900	10 071	350	64 402	56 271	56 271	4 766	2 976	1 967
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	39 341	25 622	27 169	101 517	72 432	72 432	95 857	91 865	69 002
Infrastructure - Road Transport		4 515		5 787	6 020	2 669	2 669	9 800	15 091	25 347
Infrastructure - Electricity			6 400	2 505	10 980	4 860	4 860	17 742	21 470	7 100
Infrastructure - Water		2 456	5 631	7 069	32 170	30 068	30 068	23 132	27 000	9 874
Infrastructure - Sanitation		10 159	168	5 701	18 014	20 463	20 463	17 133	12 261	18 901
Infrastructure - Other					300	300	300	800		
Infrastructure		17 129	12 199	21 062	67 483	58 360	58 360	68 606	75 822	61 222
Community		10 720	4 507	116	12 527	7 688	7 688	20 201	13 608	6 140
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	78 337	61 660	97 322	175 573	145 497	145 497	137 512	109 600	107 062
Infrastructure - Road Transport		7 837	708	12 240	7 678	8 097	8 097	24 637	17 916	28 047
Infrastructure - Electricity		958	10 902	46 284	14 145	8 329	8 329	22 874	24 979	18 504
Infrastructure - Water		11 776	15 181	13 873	32 745	30 875	30 875	26 132	32 070	27 784
Infrastructure - Sanitation		19 549	2 524	10 292	19 402	21 852	21 852	28 133	12 261	22 001
Infrastructure - Other		6 356	625	-	1 700	700	700	1 200	400	400
Infrastructure		46 477	29 940	82 609	75 671	69 852	69 852	102 976	87 626	96 735
Community		12 620	14 578	466	76 929	63 959	63 959	24 967	16 584	8 107
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>70 862</b>	<b>61 661</b>	<b>97 322</b>	<b>175 573</b>	<b>145 497</b>	<b>145 497</b>	<b>137 512</b>	<b>109 600</b>	<b>107 062</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		101 339	97 529	105 049	109 126	14 789	14 789	134 103	147 359	170 889
Infrastructure - Electricity		150 104	156 750	200 164	184 634	14 279	14 279	225 727	245 681	259 163
Infrastructure - Water		151 480	161 481	167 861	207 870	38 364	38 364	213 408	239 237	257 884
Infrastructure - Sanitation		113 591	112 585	119 265	136 055	25 364	25 364	162 798	171 379	189 710
Infrastructure - Other		20 098	20 072	19 410	3 425	965	965	4 426	3 503	5 039
Infrastructure		536 612	548 418	611 749	641 111	93 761	93 761	740 461	807 159	882 684
Community		24 560	38 682	38 665	352 166	65 857	65 857	124 707	140 853	148 498
Heritage assets		19 057	19 057	19 057	19 057					
Investment properties		110 321	103 321	99 308	103 321			99 308	99 308	99 308
Other assets		244 312	254 256	262 075	76 929	15 513	15 513	270 045	266 698	260 829
Agricultural assets										
Biological assets										
Intangibles		53	27	20	27			7	(6)	(20)
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>934 915</b>	<b>963 761</b>	<b>1 030 874</b>	<b>1 192 611</b>	<b>175 131</b>	<b>175 131</b>	<b>1 234 527</b>	<b>1 314 011</b>	<b>1 391 299</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	21 792	23 798	29 745	31 100	29 400	29 400	30 899	30 116	29 774
<b>Repairs and Maintenance by Asset Class</b>		34 925	29 516	45 556	78 861	69 212	69 212	71 325	77 317	74 285
Infrastructure - Road Transport		9 202	6 125	16 548	34 925	28 925	28 925	36 500	39 375	34 285
Infrastructure - Electricity		6 488	4 415	8 431	6 108	6 158	6 158	4 560	4 562	4 564
Infrastructure - Water		3 610	5 188	6 512	9 609	9 259	9 259	10 112	11 774	12 527
Infrastructure - Sanitation		2 053	3 491	2 322	14 089	11 189	11 189	6 750	7 515	8 076
Infrastructure - Other		5 248	1 822	1 791	100					
Infrastructure		26 600	21 042	35 604	64 831	55 531	55 531	57 922	63 225	59 453
Community		1 312	1 778	1 783	1 643	1 595	1 595	2 382	2 520	2 669
Heritage assets										
Investment properties										
Other assets	6,7	7 013	6 696	8 169	12 387	12 086	12 086	11 021	11 571	12 163
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>56 716</b>	<b>53 313</b>	<b>75 302</b>	<b>109 961</b>	<b>98 612</b>	<b>98 612</b>	<b>102 224</b>	<b>107 433</b>	<b>104 059</b>
<b>% of capital exp on renewal of assets</b>		124.8%	71.1%	38.7%	137.1%	99.1%	99.1%	230.1%	518.0%	181.3%
<b>Renewal of Existing Assets as % of deprecn</b>		180.5%	107.7%	91.3%	326.4%	246.4%	246.4%	310.2%	305.0%	231.8%
<b>R&amp;M as a % of PPE</b>		3.7%	3.1%	4.4%	6.6%	39.5%	39.5%	5.8%	5.9%	5.3%
<b>Renewal and R&amp;M as a % of PPE</b>		8.0%	6.0%	7.0%	15.0%	81.0%	81.0%	14.0%	13.0%	10.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	-	-	-	-	-	-

## References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Eden(DC4) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description			Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<b>CAPITAL EXPENDITURE</b>												
<b>Total New Assets</b>												
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Community												
Heritage assets												
Investment properties												
Other assets												
Agricultural assets												
Biological assets												
Intangibles												
<b>Total Renewal of Existing Assets</b>												
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Community												
Heritage assets												
Investment properties												
Other assets												
Agricultural assets												
Biological assets												
Intangibles												
<b>Total Capital Expenditure</b>												
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Community												
Heritage assets												
Investment properties												
Other assets												
Agricultural assets												
Biological assets												
Intangibles												
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>												
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>												
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Community												
Heritage assets												
Investment properties												
Other assets												
Agricultural assets												
Biological assets												
Intangibles												
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>												
<b>EXPENDITURE OTHER ITEMS</b>												
<b>Depreciation and asset impairment</b>												
<b>Repairs and Maintenance by Asset Class</b>												
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Community												
Heritage assets												
Investment properties												
Other assets												
<b>TOTAL EXPENDITURE OTHER ITEMS</b>												
<b>% of capital exp on renewal of assets</b>												
<b>Renewal of Existing Assets as % of deprecn</b>												
<b>R&amp;M as a % of PPE</b>												
<b>Renewal and R&amp;M as a % of PPE</b>												
<b>Repairs and Maintenance by Expenditure Items</b>												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure												
<b>Total Repairs and Maintenance Expenditure</b>												

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Laingsburg(WC051) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	10 223	23 447	13 517	14 703	11 724	11 724	9 115	10 782	13 856
Infrastructure - Road Transport		1 863	6 139	3 585		1 318	1 318	750		1 417
Infrastructure - Electricity		100	2 047	5 665	2 000	2 400	2 400	2 000	4 000	7 000
Infrastructure - Water		223	593	1 407	6 271	4 462	4 462	5 641	6 489	4 566
Infrastructure - Sanitation		5 948	1 127	1 022	3 150	150	150	440	230	230
Infrastructure - Other			7 844	516	1 600	160	160			
Infrastructure		8 135	17 750	12 195	13 021	8 490	8 490	8 831	10 719	13 213
Community		1 848	1 506	381	429	538	538	140		
Heritage assets										
Investment properties			211		160					
Other assets	6	240	3 356	774	1 093	2 696	2 696	144	63	643
Agricultural assets										
Biological assets										
Intangibles			624	166						
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	1 863	6 139	3 585	-	1 318	1 318	750	-	1 417
Infrastructure - Road Transport		100	2 047	5 665	2 000	2 400	2 400	2 000	4 000	7 000
Infrastructure - Electricity		223	593	1 407	6 271	4 462	4 462	5 641	6 489	4 566
Infrastructure - Water		5 948	1 127	1 022	3 150	150	150	440	230	230
Infrastructure - Sanitation			7 844	516	1 600	160	160	-	-	-
Infrastructure - Other		8 135	17 750	12 195	13 021	8 490	8 490	8 831	10 719	13 213
Infrastructure		1 848	1 506	381	429	538	538	140	-	-
Community										
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	211	-	160	-	-	-	-	-
Other assets	6	240	3 356	774	1 093	2 696	2 696	144	63	643
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	624	166	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		10 223	23 447	13 517	14 703	11 724	11 724	9 115	10 782	13 856
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	1 863	58 812	58 883	43 193	2 636	2 636			
Infrastructure - Road Transport		100	4 865	10 350	14 515	4 800	4 800			
Infrastructure - Electricity		223	15 347	16 189	47 874	8 923	8 923			
Infrastructure - Water		5 948	13 581	13 834	49 340	300	300			
Infrastructure - Sanitation			8 583	1 107	14 222	320	320			
Infrastructure - Other		8 135	101 188	100 363	169 144	16 979	16 979	-	-	-
Infrastructure		1 848	10 421	10 185	1 075	1 075	1 075			
Community			43	43	119			119	119	119
Heritage assets			4 511	4 392	7 564			7 564	7 564	7 564
Investment properties			48 025	46 325	(0)	5 393	5 393			
Other assets	6	240								
Agricultural assets										
Biological assets			766	640	472			409	347	284
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		10 223	164 954	161 948	177 299	23 448	23 448	8 092	8 030	7 967
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	7 945	7 632	7 335	8 904	12 473	12 473	8 114	8 617	9 126
<b>Repairs and Maintenance by Asset Class</b>		-	-	-	3 399	-	-	1 977	2 100	2 225
Infrastructure - Road Transport					197			12	13	14
Infrastructure - Electricity					91			160	170	180
Infrastructure - Water					264			76	80	85
Infrastructure - Sanitation					323			172	183	193
Infrastructure - Other					40					
Infrastructure		-	-	-	915	-	-	420	446	472
Community					11			8	9	10
Heritage assets										
Investment properties					37			17	18	19
Other assets	6,7				2 436			1 532	1 627	1 724
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		7 945	7 632	7 335	12 303	12 473	12 473	10 091	10 717	11 351
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	24.4%	26.2%	27.9%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	24.0%	26.0%	28.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs						1 000	1 000	1 031		
Other materials										
Contracted Services					37					
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	37	1 000	1 000	1 031	-	-

**References**

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	20 405	12 567	32 348	8 401	31 141	31 141	5 348	6 976	10 795
	Infrastructure - Electricity		214		2 620	1 586	830	830	4 048	1 940	2 795
	Infrastructure - Water			6 301	251	1 000	3 200	3 200	1 000	4 000	8 000
	Infrastructure - Sanitation		548		760	858	2 782	2 782		233	
	Infrastructure - Other		19 295	4 142	21 143	6 834	2 293	14 678	14 678		
	Infrastructure		20 057	10 443	31 608	5 737	21 489	21 489	5 048	6 173	10 795
	Community		188	1 852	133	2 664	5 151	5 151		803	
	Heritage assets										
	Investment properties						4 500	4 500			
	Other assets		160	270	501				300		
	Agricultural assets										
	Biological assets										
	Intangibles			2	105						
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	300	437	437	3 180	4 407	4 750
	Infrastructure - Electricity								600	1 421	
	Infrastructure - Water						237	237	1 500	1 500	4 462
	Infrastructure - Sanitation										
	Infrastructure - Other								588		288
	Infrastructure		-	-	-	-	237	237	2 688	2 921	4 750
	Community								492	1 486	
	Heritage assets										
	Investment properties										
	Other assets					300	200	200			
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	214	-	2 620	1 586	830	830	4 648	3 361	2 795
	Infrastructure - Electricity		-	-	251	1 000	3 200	3 200	1 000	4 000	8 000
	Infrastructure - Water			6 301	760	858	3 019	3 019	1 500	1 733	4 462
	Infrastructure - Sanitation		548		6 834	2 293	14 678	14 678	-	-	-
	Infrastructure - Other		19 295	4 142	21 143	-	-	-	588	-	288
	Infrastructure		20 057	10 443	31 608	5 737	21 726	21 726	7 736	9 094	15 545
	Community		188	1 852	133	2 664	5 151	5 151	492	2 289	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	4 500	4 500	-	-	-
	Other assets		160	270	501	300	200	200	300	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	2	105	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			20 405	12 567	32 348	8 701	31 578	31 578	8 529	11 383	15 545
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	10 089	10 267	15 167	10 267	15 070	15 070	17 718	17 702	17 682
	Infrastructure - Electricity		2 752	1 490	1 934	1 490	4 679	4 679	2 357	6 251	12 581
	Infrastructure - Water		10 876	21 747	22 688	21 747	22 995	22 995	31 184	38 604	35 267
	Infrastructure - Sanitation		14 414	12 525	18 449	12 525	42 851	42 851	25 258	24 395	23 459
	Infrastructure - Other		20 544	18 430	49 888	66 025	1 801	1 801	10 938	10 908	10 876
	Infrastructure		58 675								

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets



R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
<b>Total New Assets</b>											
	Infrastructure - Road Transport	1	30 651	92 797	18 487	3 864	29 237	29 237	15 870	14 347	29 885
	Infrastructure - Electricity		5 855	7 999	3 771		5 984	5 984	4 624	3 149	6 648
	Infrastructure - Water		9 351	11 827	2 618	2 054	1 283	1 283	3 952		15 000
	Infrastructure - Sanitation		4 165	1 878	362	100	3 011	3 011	1 271	7 322	4 082
	Infrastructure - Other		5 234	15 606	8 136		17 692	17 692	2 114	318	2 255
	Infrastructure		460	130							
	Heritage assets		25 065	37 439	14 888	2 154	27 970	27 970	11 962	10 788	27 985
	Investment properties		645	336		510	510	510	2 150	3 559	1 900
	Other assets										
	Agricultural assets	6	4 917	54 877	3 324	1 200	757	757	1 758		
	Biological assets										
	Intangibles		25	144	275						
<b>Total Renewal of Existing Assets</b>											
	Infrastructure - Road Transport	2	-	-	-	30 304	30 963	30 963	-	-	-
	Infrastructure - Electricity					6 064	5 757	5 757			
	Infrastructure - Water					4 500	4 500	4 500			
	Infrastructure - Sanitation						311	311			
	Infrastructure - Other					6 658	6 186	6 186			
	Infrastructure		-	-	-	17 222	16 753	16 753	-	-	-
	Heritage assets					13 082	13 673	13 673			
	Investment properties										
	Other assets	6					536	536			
	Agricultural assets										
	Biological assets										
	Intangibles										
<b>Total Capital Expenditure</b>											
	Infrastructure - Road Transport	4	5 855	7 999	3 771	6 064	11 741	11 741	4 624	3 149	6 648
	Infrastructure - Electricity		9 351	11 827	2 618	6 554	5 783	5 783	3 952	-	15 000
	Infrastructure - Water		4 165	1 878	362	100	3 322	3 322	1 271	7 322	4 082
	Infrastructure - Sanitation		5 234	15 606	8 136	6 658	23 877	23 877	2 114	318	2 255
	Infrastructure - Other		460	130	-	-	-	-	-	-	-
	Infrastructure		25 065	37 439	14 888	19 376	44 724	44 724	11 962	10 788	27 985
	Community		645	336	-	13 592	14 183	14 183	2 150	3 559	1 900
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets	6	4 917	54 877	3 324	1 200	1 293	1 293	1 758	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		25	144	275	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			30 651	92 797	18 487	34 168	60 199	60 199	15 870	14 347	29 885
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	130 919	133 958	133 314	135 263	140 940	140 940	133 894	135 894	140 894
	Infrastructure - Electricity		68 460	77 997	77 040	89 543	88 772	88 772	78 835	78 835	91 835
	Infrastructure - Water		48 275	48 299	45 709	47 466	50 868	50 868	46 147	48 716	48 716
	Infrastructure - Sanitation		50 502	64 475	68 845	76 143	93 362	93 362	70 846	70 846	71 676
	Infrastructure - Other		1 412	(233)	2 865	3 221	3 221	3 221	1 447	1 447	

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Central Karoo(DC5) - Table A9 Asset Management ( All ) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	397	319	724	230	1 562	1 562	1 155	250	250
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	378	298	714	230	1 562	1 562	1 155	250	250
Agricultural assets										
Biological assets		19	21	10						
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	378	298	714	230	1 562	1 562	1 155	250	250
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		19	21	10	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		<b>397</b>	<b>319</b>	<b>724</b>	<b>230</b>	<b>1 562</b>	<b>1 562</b>	<b>1 155</b>	<b>250</b>	<b>250</b>
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community			831	804						
Heritage assets										
Investment properties										
Other assets	6	4 061	5 124	5 583	3 727	5 059	5 059	5 963	5 948	5 919
Agricultural assets										
Biological assets										
Intangibles		48	61	57	12			12	12	12
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		<b>4 109</b>	<b>6 016</b>	<b>6 445</b>	<b>3 739</b>	<b>5 059</b>	<b>5 059</b>	<b>5 976</b>	<b>5 961</b>	<b>5 931</b>
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		840	250	284	255	255	255	251	265	280
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	879	136	96	96	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			879	136	96	96			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		<b>840</b>	<b>250</b>	<b>1 164</b>	<b>391</b>	<b>350</b>	<b>350</b>	<b>251</b>	<b>265</b>	<b>280</b>
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	13.6%	3.6%	1.9%	1.9%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	14.0%	4.0%	2.0%	2.0%	0.0%	0.0%	0.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs								1 200	900	900
Other materials					75					
Contracted Services					224			4 362	4 592	4 855
Other expenditure					136			5	5	5
<b>Total Repairs and Maintenance Expenditure</b>		-	-	-	<b>435</b>	-	-	<b>5 567</b>	<b>5 497</b>	<b>5 760</b>

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets